



Results Matrix

Outcomes

Outcome:	1 Training curriculum in care services with a Person-Centered Care approach, focused on older persons and persons es, designed and implemented					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Strengthened training curriculum		#	1.00	2026	Firm's Final Report	P 1.00 P(a) 1.00 A

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening and institutionalization of the training curriculum						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Training products developed	Strengthened training curriculum for caregivers	Products (#)	0	2026	Firm's final report	P	0	1	0	0	1	P	20000	20000	0	0	40000	Social Development	P1A	
						P(a)	0	1	0	0	1	P(a)	20000	20000	0	0	20000			
						A						A								
2 Training of public policy decision-makers, trainers, and caregivers						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Individuals Trained	Public servants trained in the Person-Centered Care approach.	Individuals (#)	0	2026	Firm's final report	P	0	10	0	0	10	P	15000	20000	0	0	35000	Social Development	P1A	
						P(a)	0	10	0	0	10	P(a)	15000	20000	0	0	20000			
						A						A								
2.2 Individuals Trained	Trainers and caregivers trained in the new curriculum.	Individuals (#)	0	2026	Firm's Final Report	P	0	0	30	60	90	P	0	10000	25000	0	35000	Social Development	P1A	
						P(a)	0	0	30	60	90	P(a)	0	10000	25000	0	35000			
						A						A								
3 Development of a care model for a day center for persons in situations of dependency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
3.1 Tools designed/strengthened	Day Center care model designed.	Tools (#)	0	2026	Firm's Final Report	P	0	1	0	0	1	P	0	0	15000	25000	40000	Social Development	P1A	
						P(a)	0	1	0	0	1	P(a)	0	0	15000	25000	40000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$35,000.00	\$50,000.00	\$40,000.00	\$25,000.00	\$150,000.00
P(a)	\$35,000.00	\$50,000.00	\$40,000.00	\$25,000.00	\$115,000.00
A					

CRF Indicator

Standard Output Indicator