

Results Matrix

Outcomes

Outcome: 1 Territorial consolidation of TIOC in the lowlands of Bolivia											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Territorial consolidation of TIOC in the lowlands of Bolivia (1300 # of policy instruments implemented by government)		Numer	0.00	2024	Report from INRA	P				22.00	22.00
	P(a)								22.00	22.00	
	A										
1.2 1300 # of policy instruments implemented by government officials to improve natural resource management		Number	0.00	2024	Report from INRA	P				2.00	2.00
	P(a)								2.00	2.00	
	A										

Outcome: 2 Sustainable management of forest in the lowlands of Bolivia											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Sustainable forest management in the lowlands of Bolivia (1300 Area of land (hectares) brought under improved)		Hectares	0.00	2024	Report from INRA	P				4,000,000.00	4,000,000.00
	P(a)								4,000,000.00	4,000,000.00	
	A										
2.2 Sustainable forest management in the Amazon basin of Bolivia		Hectares	0.00	2024	Report from INRA	P				2,300,000.00	2,300,000.00
	P(a)								2,300,000.00	2,300,000.00	
	A										

Outcome: 3 Fundraising completed to secure funds for the Consolidation Fund											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
3.1 1210 # of farmers (m/f) accessing agricultural advisory or financial services from public and private sector service		Farmers	0.00	2024	Report from INRA	P				4,500.00	4,500.00
	P(a)								4,500.00	4,500.00	
	A										
3.2 Financial resources raised from bilateral and multilateral donors		USD	0.00	2024	Report from INRA	P				8,000,000.00	8,000,000.00
	P(a)								8,000,000.00	8,000,000.00	
	A										

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of the Fund for the Consolidation of Bolivian Lowland TIOC						Physical Progress					Financial Progress					Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP							
1.1 Governance models designed/implemented	Preparation of drafts of decrees and bylaws to institutionalize a dedicated unit within INRA to manage the Fund	Models (#)	0	2024	Report from INRA	P		2			2				25000			25000	Biodiversity and Ecosystem Conservation	AMZ	🚩	
						P(a)		2					25000		25000							
						A																
1.2 Governance models designed/implemented	Support for the formation of a Board of Directors, which will include the Vice minister of Agriculture	Models (#)	0	2024	Report from INRA	P		1			1				20000			20000	Biodiversity and Ecosystem Conservation	AMZ	🚩	
						P(a)		1					20000		20000							
						A																
1.3 Operational manuals developed	Design of manuals, guidelines, internal control documents, and human resources manuals	Manuals (#)	0	2024	Report from INRA	P	2	3			5				25000	40000		65000	Biodiversity and Ecosystem Conservation	AMZ	🚩	
						P(a)	2	3					25000	40000		40000						
						A																
2 Management and implementation of the Fund						Physical Progress					Financial Progress					Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP							
2.1 Institutional development plan implemented	Recruiting of specialized consultancies to support the Board and the Fund's	Plans (#)	0	2024	Report from INRA	P		1	1	1	3				40000	65000	60000	165000	Biodiversity and Ecosystem Conservation	AMZ	🚩	
						P(a)		1	1	1	3		40000	65000	60000	165000						
						A																
2.2 Methodologies designed/strengthened	Communication strategy to engage indigenous communities, donors and local authorities	Methodologies (#)	0	2024	Report from INRA	P		1	1		2				10000	10000		20000	Biodiversity and Ecosystem Conservation	AMZ	🚩	
						P(a)		1	1		2		10000	10000		20000						
						A																
2.3 TC funded equipment delivered	Office equipment for the Fund's management team purchased	Institutions equipped (#)	0	2024	Report from INRA	P	1				1				15000			15000	Institutional Development	AMZ	🚩	
						P(a)	1				1		15000		15000							
						A																
3 Institutional strengthening of INRA and prioritized TIOC						Physical Progress					Financial Progress					Theme	Fund	Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP							
3.1 Institutional strengthening programs delivered	Technical support to INRA to include prioritized TIOCs in the environmental cadaster and the rural	Programs (#)	0	2024	Report from INRA	P	1	1	1	1	4				80000	237000	300000	120000	737000	Biodiversity and Ecosystem Conservation	MAG	🚩
						P(a)	1	1	1	1	3		80000	237000	300000	120000	657000					
						A																
3.2 # of policies/instruments/Diagnostics designed/implemented to improve sustainable agricultural plans and policies that emphasize the promotion of public goods (1311).		Number	0	2024	Report from INRA	P		1	1	1	3				5000	5000		10000	Biodiversity and Ecosystem Conservation	MAG		
						P(a)		1	1	1	3		5000	5000		5000						
						A																
3.3 # of farmers (m/f) accessing technical assistance (1212 and 1210)		Number	0	2024	Report from INRA	P		1000	1000	2000	4000				10000	10000		20000	Agricultural Productivity and Food Security	MAG		
						P(a)		1000	1000	2000	4000		10000	10000		20000						
						A																
3.4 # of reform/proposals formulated and/or approved to improve land use change (reduce deforestation) and forestry management/conservation (1322)		Number	0	2024	Report from INRA	P		1	1	1	3				70000	20000	10000	100000	Agricultural Productivity and Food Security	MAG		
						P(a)		1	1	1	3		70000	20000	10000	100000						
						A																
3.5 Institutional capacity analysis conducted	1312 - # of information repositories made available to governments to design/implement	Assessments (#)	0	2024	Report from INRA	P		1		1	2				10000		3000	13000	Agricultural Productivity and Food Security	MAG	🚩	
						P(a)		1		1	2		10000		3000	13000						
						A																
3.6 Regulatory frameworks designed	1311 # Methodologies designed to increase national government capacity for sustainable natural	Frameworks (#)	0	2024	Report from INRA	P			1	1	2				5000	50000	5000	60000	Biodiversity and Ecosystem Conservation	MAG	🚩	
						P(a)			1	1	2		5000	50000	5000	60000						
						A																
3.7 Individuals Trained	1323 # of participants (m/f) in capacity building activities related to sustainable land management	Individuals (#)	0	2024	Report from INRA	P		50	50	50	150				15000	15000	15000	45000	Biodiversity and Ecosystem Conservation	MAG	🚩	
						P(a)		50	50	50	150		15000	15000	15000	45000						
						A																

Other Cost
Auditoría
Evaluación
Logística y administración
Unidad Ejecutora

	2024	2025	2026	2027	Cost
P		\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00
P(a)		\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00
A					
P				\$15,000.00	\$15,000.00
P(a)				\$15,000.00	\$15,000.00
A					
P	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$30,000.00
P(a)	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$30,000.00
A					
P	\$10,000.00	\$15,000.00	\$20,000.00		\$45,000.00
P(a)	\$10,000.00	\$15,000.00	\$20,000.00		\$45,000.00
A					

	2024	2025	2026	2027	Total Cost
P	\$145,000.00	\$517,000.00	\$500,000.00	\$238,000.00	\$1,400,000.00
P(a)	\$145,000.00	\$517,000.00	\$500,000.00	\$238,000.00	\$1,270,000.00
A					

Total Cost

CRF Indicator

Standard Output Indicator