



## Transport Infrastructure Investment Project (P150028)

EAST ASIA AND PACIFIC | Fiji | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 08-Jun-2016 | ISR23405 |

Implementing Agencies: Fiji Roads Authority

### Key Dates

#### Key Project Dates

Bank Approval Date:11-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:26-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to improve the resilience and safety of land and maritime transport infrastructure for users of project roads, bridges and rural jetties and wharves.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Improvement of Existing Road & Maritime Assets:(Cost \$150.00 M)

Technical Assistance:(Cost \$16.70 M)

Capacity Building:(Cost \$0.80 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

Actions to fulfill the loan's conditions of effectiveness are advanced and there is every indication that they will be met by, or ahead of, the August 12, 2016 deadline.

Despite the delays, there has been good progress since the Board approved this operation in March 2015. Two contracts were recently awarded to install street lights in Central and Western Divisions, and FRA has indicated a target of awarding FJD 100 million (about US\$50 million) for works by the end of 2016. While this will be challenging to do, there is very good cooperation with the implementing agency and full support among key counterparts for the operation.

At this stage of implementation, there is every indication that the PDO will be met.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators



► Length of FRA roads constructed to revised standards for resilience and safety. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Length of roads with minimum 3-Star rating for vehicle occupants based on iRAP assessments. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	25.00	65.00
Date	01-Jul-2015	--	26-Apr-2016	30-Jun-2020

► Population at a reduced risk of bridge failure. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250000.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Number of rural jetties/wharves requiring high priority attention. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	29.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

Overall Comments

**Intermediate Results Indicators**



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Bridges tendered. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Jetties/wharves tendered. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Street lights reinstated and/or installed new. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	01-Jul-2015	--	26-Apr-2016	30-Jun-2020



► Community assets constructed that benefit women. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

► Project designs consider gender issues (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jul-2015	10-Dec-2015	26-Apr-2016	30-Jun-2020

Overall Comments

## Data on Financial Performance

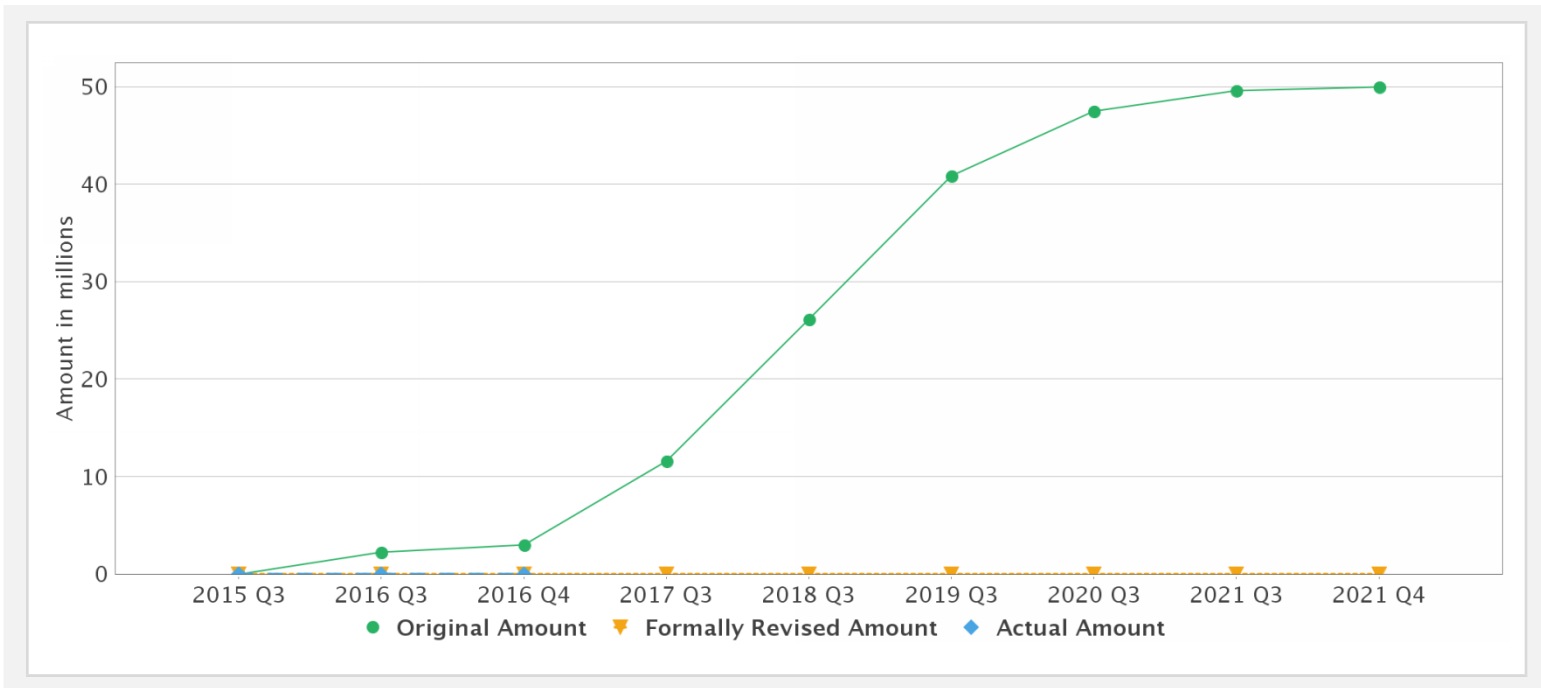
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150028	IBRD-84820	Not Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150028	IBRD-84820	Not Effective	11-Mar-2015	14-Apr-2016	--	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.