



## Pap-Angren Railway (P146328)

EUROPE AND CENTRAL ASIA | Uzbekistan | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 16-Jun-2015 | ISR19622 |

Implementing Agencies: Uzbekistan Temir Yo'allari State Joint Stock Company, Uzbekenergo, State Joint Stock Company

### Key Dates

#### Key Project Dates

Board Approval date:13-Feb-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2019

Revised Closing Date:31-Mar-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objectives are to reduce transport costs and to increase transport capacity and reliability through the construction of a rail link between the Uzbek part of the Ferghana Valley and the rest of Uzbekistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Railway Main Infrastructure:(Cost \$1438.75 M)

Rail Electrification, Signaling, Track Maintenance and Railway Video Surveillance System:(Cost \$154.00 M)

Power Distribution Line:(Cost \$35.00 M)

Technical assistance to UTY for Supporting Railway Construction:(Cost \$0.50 M)

Technical Assistance to UTY for Improving Railway Logistics:(Cost \$1.00 M)

Implementation Support:(Cost \$4.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory

Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● High

## Implementation Status and Key Decisions

The project is not effective yet. The current activities are focusing on the procurement of the main supply and install for electrification and signaling. The project still benefits from the support of a USD0.7 million ECAPDEV will is closing on June 30, but which implementation period is likely to be expanded until the end of August or September.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● High
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● High

## Results

### Project Development Objective Indicators



► Transportation cost for public transport users per passenger (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	15.00	16.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

► Transportation cost for freight (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Freight cost for oil and oil products per tank (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1944.00	--	1944.00	930.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Freight cost for fertilizers per wagon (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2058.60	--	2058.60	979.90
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Freight cost for automobile per wagon (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6714.00	--	6714.00	604.00



Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019
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► Transport capacity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	26-Oct-2014	--	08-Jun-2015	31-Dec-2017

▲ Pairs of passenger trains per day (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Pairs of freight trains per day (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

► Reliability of rail services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	--	95.00	5.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

## Overall Comments

## Intermediate Results Indicators

## ► Installation of Signaling System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The system is not commissioned	--	The system is not commissioned	The system is commissioned
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

## ► Electrification of the Rail (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The system is not commissioned	--	The system is not commissioned	The system is commissioned
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

## ► Construction of Power Distribution Line (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The power distribution line is not commissioned	--	The system is not commissioned	The power distribution line is commissioned
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

## ► Working Ratio (Financial Sustainability of UTY) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	64.00	67.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019



▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	611740.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Beneficiary satisfaction with the quality of services (males) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▲ Beneficiary satisfaction with the quality of services (females) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	26-Oct-2014	--	08-Jun-2015	31-Mar-2019

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	90.00
Date	28-Oct-2014	--	08-Jun-2015	31-Mar-2019



#### ▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	25.00
Date	28-Oct-2014	--	08-Jun-2015	31-Mar-2019

#### Overall Comments

### Data on Financial Performance

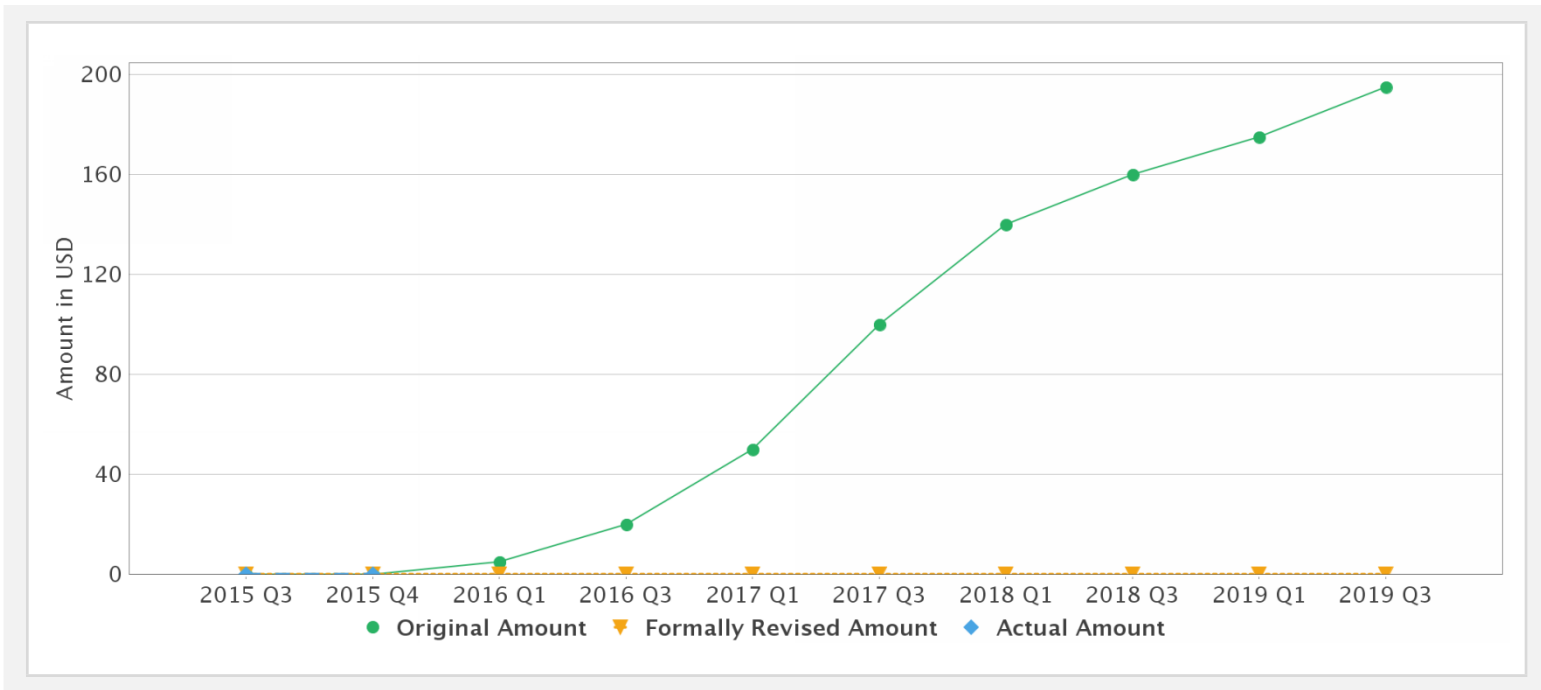
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146328	IBRD-84650	Not Effective	USD	195.00	195.00	0.00	0.00	195.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146328	IBRD-84650	Not Effective	13-Feb-2015	04-Mar-2015	--	31-Mar-2019	31-Mar-2019

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.