

Procurement Plan - Component 1 as of April 2021

R e f . N o .	Description	Ty pe	Estimated Cost	Procurement Method	Envisaged Start of Procurement Process (but not earlier than the project effectiveness date),	Contract Duration (months)	Review Prior /Post	
Component 1: Irrigation and Drainage Improvement Component Additional Financing								
1 . 1	Rehabilitation works on Tbisi-Kumisi Secondary Network	W- 1	US D	7,735,36 6.64	RFB	May-20	25	Prior
			EU R	6,889,35 4.00				
1 . 2	Supply of Computer hardware for NSLMLUMA	G- 1	US D	214,431. 22	RFB	May-20	3	Post
			EU R	190,979				
1 . 3	Supply of Drones for remote monitoring and inventory for NSLMLUMA	G- 1	US D	20,421.4 9	RFQ	May-20	2	Post
			EU R	18,188.0 0				
1 . 4	Supply of SUV Vehicles for NSLMLUMA	G- 1	US D	81,688.1 9	RFB	May-20	3	Post
			EU R	72,754				
1 . 5	Feasibility Study for 20 Reservoirs	CS -1	US D	1,021,09 9.02	QCBS	May-20	15	Prior
			EU R	909,422				
1 . 6	Consultancy Services for Institutional strengthening of NSLMLUMA	CS -1	US D	91,898.9 3	CQS	May-20	12	Post
			EU R	81,848				
1 . 7	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021.	CS -1	US D	8,500	SSS	April -21	14	Post
			EU R	7,570				
1 . 8	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022.	CS -1	US D	15,000	LCS	June - 22	10	Post
			EU R	13,359				
Total Component 1:			U S D	9,188, 405.50				

			E U R	8,183, 475				
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Procurement Plan - Component 2 as of March, 2021

Ref. No.	Description	Type	Reference No.	USD TO EUR exchange rate	Estimated Cost
				0.8376	
2.2.1	External Quality Control	NCS	LMDC/NCS/RFB/01	USD	252,510.0
				EUR	211,499.4
	Total Component 2.2			USD	252,510.0
				EUR	211,499.4
2.3.1	Server / storage	G	LMDC/G/RFB/07	USD	852,000.0
				EUR	713,625.2
2.3.2	PC and Office Equipment, Plotter	G	LMDC/G/RFB/06	USD	380,000.0
				EUR	318,283.5
2.3.3	Vehicles (Pick-Up)	G	LMDC/G/RFB/05	USD	450,000.0
				EUR	376,914.7
2.3.4	GNSS Smart Antenna	G	LMDC/G/RFB/04	USD	175,000.0
				EUR	146,577.9
2.3.5	Full box (11 each)¹	G	LMDC-G-RFQ-01	USD	22,200.0
				EUR	18,594.4
2.3.6	Drone (2 each)²	G	LMDC-G-RFQ-02	USD	20,000.0

¹11 Full boxes have been added for already purchased 11 pick-up vehicles;

² 2 Drones have been added for testing of modern measuring practices and technologies, also for creating high resolution orthophoto material and assessment of accuracy of digitalization.

				EUR	15,574.5
	Total Component 2.3			USD	1,899,200.
				EUR	1,589,570.
2.4.1	Project Manager	CS	LMDC/CS/IC/003	USD	94,289.8
				EUR	78,976.0
2.4.2	Finance Manager	CS	LMDC/CS/D/01	USD	53,837.1
				EUR	45,093.3
2.4.3	Accounting Software Maintenance and upgrading Specialist	CS	LMDC/CS/IC/007	USD	9,005.48
2.4.4	Procurement Manager	CS	LMDC/CS/IC/010	USD	39,154.2
				EUR	32,795.1
2.4.5	M&E Specialist	CS	LMDC/CS/IC/008	USD	22,320.9
				EUR	18,695.7
2.4.6	Chief legal consultant	CS	LMDC/CS/IC/011	USD	39,953.3
				EUR	33,464.4
2.4.7	Senior Legal Consultant	CS	LMDC/CS/IC/019	USD	28,000.0
				EUR	23,452.4
2.4.8	Legal consultant	CS	LMDC/CS/IC/020	USD	26,000.0
				EUR	21,777.3
2.4.9	Project Coordinator	CS	LMDC/CS/IC/03	USD	45,946.3
				EUR	38,484.1
2.4.10	Communication Consultant	CS	LMDC/CS/IC/002	USD	11,525.0
				EUR	9,653.22
2.4.11	Chief surveyor	CS	LMDC/CS/IC/006	USD	20,745.0
				EUR	17,375.7
2.4.12	IT Manager	CS	LMDC/CS/D/02-01	USD	63,625.6
				EUR	53,292.1
2.4.13	Translator	CS	LMDC/CS/IC/012	USD	18,025.4

				EUR	15,097.9
2.4.14	Procurement Assistant	CS	LMDC/CS/IC/04-01	USD	34,959.1
				EUR	29,281.3
2.4.15	Land Consolidation Expert	CS	LMDC/CS/IC/018	USD	40,000.0
				EUR	33,503.5
2.4.16	IT Component Coordinator	CS	LMDC/CS/IC/017	USD	33,513.8
				EUR	28,070.7
2.4.17	Administration Assistant	CS	LMDC/CS/IC/011-01	USD	34,959.1
				EUR	29,281.3
2.4.18	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (local consultant) ³	CS	LMDC/CS/IC/015	USD	20,000.0
				EUR	16,751.7
2.4.19	ICT Readiness Assessment Consultant (International Consultant) ⁴	CS	LMDC-CS-DC-03	USD	93,700.0
				EUR	78,482.0
2.4.20	Financial Analyst	CS	LMDC/CS/IC/021	USD	15,000.0
				EUR	12,563.8
2.4.21	Gender Consultant	CS	LMDC/CS/IC/022	USD	10,000.0
				EUR	8,375.88
2.4.22	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (International Consultant)	CS	LMDC/CS/IC/023	USD	64,000.0
				EUR	53,605.6
	Total Component 2.4			USD	818,560.6
				EUR	685,616.7

³ Following rejection of all candidates who expressed their interest for consultancy assignment advertised by NAPR for selection of national consultant for Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant, the Evaluation Committee made decision to re-advertise the assignment internationally or explore the other available options.

⁴ The estimated cost for hiring the international consultant for ICT Readiness Assessment is based on market analysis and the expected higher qualification of the international consultant, as well as reimbursable expenses related to his overseas assignment.

	GRAND TOTAL:			USD	2,970,270.
				EUR	2,486,686.

PROCUREMENT PLAN Georgia : Irrigation and Land Market Development Project

General Information

Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-23
Project ID: P133828 **GPN Date:**
Project Name: Irrigation and Land Market Development Project
Loan / Credit No.: IDA / 54560, IBRD / 90430
Executing Agency: Ministry of Agriculture of Georgia

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IDIC/W/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,623,975.02	Completed																					2018-08-10	
IDIC/W/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled																					2018-09-09	
IDIC/W/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tsis-Kumisani and Zemo Samgori Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled																					2019-07-27	
IDIC/W/NCB/02 / Kvemo Samgori On-Farm Network Rehabilitation, Section G33	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled																					2021-05-16	
IDIC/W/ICB/03 / Kvemo Samgori On-Farm Network Rehabilitation, section G1-G32	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,699,977.72	Signed																					2021-10-01	
IDIC/W/NCB/03-1 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled																					2020-11-29	
IDIC/W/ICB/04 / Zeda Ru On-Farm Network Rehabilitation	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,930,148.77	Signed																						2021-12-22
IDIC/W/R/R/B/01 / Rehabilitation works on Tsis-Kumisani Secondary Network	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled																						2022-08-26
IDIC/W/NCB/03-2 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,689,890.33	Completed																						2021-07-31
IDIC/W/ICB/05 / Kvemo Samgori On-Farm Network Rehabilitation, section G33, G33-1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,226,782.71	Signed																						2022-03-28
IDIC/W/NCB/03 / ZEDA-RU IRRIGATION SYSTEM'S MAIN CANAL AND SECONDARY NETWORK	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation																						2023-06-23

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
IDIC/G/SH/07 / PPMD office furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																								2018-04-15	
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																								2018-04-15	
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																								2018-04-15	
IDIC/G/DC/01 / Procurement of Agricultural software - Sic 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			0.00	Canceled																								2017-05-10	
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																								2017-10-07	
IDIC/G/SH/13 / Supply of 5 units of off-road small size trucks to the Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																								2017-12-27	
IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,241.94	Completed																								2018-03-29	
IDIC/G/NCB/03 / PPMD Equipment - Vehicles	IDA / 54560	Component 3 Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																									2018-06-21
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																									2017-09-27
IDIC/G/SH/06 / Supply of IT Office Equipment for DPMRU and Amelioration and Land Management Department of MoA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																									2018-04-15
IDIC/G/SH/11 / Supply Echo-sounder and 10 units of Levelling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																									2017-06-01

IDIC/G/NCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled							2018-02-27		2018-02-27					2018-03-29	2018-04-28	2018-06-12	2018-05-19	2018-07-18				
IDIC/G/SH/14 / Supply of 2 units of Off-Road 034 vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	44,019.87	Completed										2018-03-28						2018-04-30	2018-05-25	2018-07-02	2018-05-30			
IDIC/G/SH/06-1 / Re-announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MEPA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled									2018-04-27							2018-05-18	2018-06-17					
IDIC/G/SH/15 / Supply of GPS Navigators for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	17,920.02	Completed										2018-11-07						2018-12-28	2020-01-06	2019-06-26	2020-07-22			
IDIC/G/SH/16 / Supply of Printing and Scanning Instruments for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,705.17	Completed										2018-11-05						2018-12-28	2019-05-13	2019-06-26	2019-05-27			
IDIC/G/SH/17 / Supply of Network Equipment fro GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,367.80	Completed										2018-11-05						2018-12-28	2018-12-28	2019-06-26	2019-01-11			
IDIC/G/SH/18 / Supply of Photography Tools for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,087.28	Completed										2018-11-07						2018-12-28	2019-05-15	2019-06-26	2019-06-17			
IDIC/G/SH/19 / Supply of Automotive Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,834.62	Completed										2018-11-07						2018-12-28	2019-01-21	2019-06-26	2019-03-14			
IDIC/G/SH/01 / Supply of IT equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	56,110.00	Completed							2018-11-02	2018-12-14	2018-11-07	2019-02-15					2018-12-19	2019-02-25	2019-01-18	2019-05-06	2019-02-16	2019-05-07	2019-08-15	2019-07-05
IDIC/G/NCB/04 / Supply of 5 UV vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	359,300.60	Completed							2018-11-20	2019-01-25	2018-11-20						2018-12-20	2019-02-25	2019-01-10	2019-03-18	2019-02-01	2019-03-21	2019-04-02	2019-04-16
IDIC/G/SH/21 / Unionals (Uniforms) for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,668.13	Completed										2019-02-13						2019-03-27	2019-04-18	2019-07-25	2019-06-04			
IDIC/G/SH/22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,927.76	Completed										2019-03-27						2019-05-07	2019-05-15	2019-08-05	2019-06-17			
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled							2018-01-29		2018-02-03						2018-03-05	2018-04-04	2018-04-25	2018-07-24				
IDIC/G/SH/22-1 / Supply of Printing Equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	14,775.76	Completed										2019-06-25						2019-08-05	2019-08-09	2019-10-04	2019-10-24			
IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled										2018-02-08						2018-03-11	2018-05-10					
IDIC/G/NCB/05 / Computer hardware for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	96,969.16	Completed							2019-07-09	2019-07-10	2019-07-12						2019-08-11	2019-08-09	2019-08-26	2019-09-25	2019-09-17	2019-10-04	2019-12-16	2019-12-23
IDIC/G/SH/20 / Automotive and Network Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	29,498.04	Completed										2019-11-04						2019-12-12	2020-01-06	2020-03-11	2020-07-22			
IDIC/AF/RF/01 / Supply of Computer hardware for NSML LUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Canceled							2020-05-29		2020-06-03						2020-07-15	2020-08-14	2020-09-12	2020-12-22				
IDIC/AF/RF/01 / Supply of Drones for remote monitoring and inventory for NSML LUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled										2020-06-06						2020-07-17	2020-09-15					
IDIC/AF/RF/02 / Supply of SUV Vehicles for NSML LUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	79,051.99	Completed							2020-05-25	2020-11-11	2020-05-25						2020-06-24	2020-11-19	2020-07-15	2020-11-27	2020-08-06	2020-12-15	2020-11-04	2020-12-18
IDIC/AF/RF/03 / Supply of Computer hardware for NSML LUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope	191,332.51	Signed							2021-12-15	2022-01-17	2021-12-20	2022-01-20					2022-01-31	2022-03-01	2022-03-02	2022-03-28	2022-03-31	2022-03-29	2022-07-10	
IDIC/G/AF/SH/24 / Supply of Drones for NSML LUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation										2022-05-16						2022-07-11	2023-01-07					
IDIC/G/AF/SH/25 / IT equipment for Biodiversity and Forestry department of MEPA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation										2022-08-20						2022-10-01	2022-12-30					

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/NS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled							2018-02-12		2018-02-17					2018-03-19	2018-04-18	2018-05-09	2018-11-05		
IDIC/NS/NCB/01 / Topographic Survey for Tbis Kumisi, Kverno Samgori and Zeda Ruli Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled							2017-02-27	2017-03-10	2017-03-06	2017-03-10				2017-03-27	2017-04-18	2017-04-10	2017-04-17	2017-08-15	
IDIC/G/SH/23 / Bathymetric Survey for Algeti and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled										2019-04-22						2019-06-17	2019-12-14		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IDMPC/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (I LMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International			2,506,926.80	Signed									2016-02-03		2016-02-29							
IDIC/CS/CS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International			36,167.00	Completed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11		2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31	2019-12-20	
IDIC/CS/CS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Cancelled	2017-12-11		2017-12-25		2018-01-15						2018-02-05		2018-02-12		2019-02-12			
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International			0.00	Cancelled	2017-11-01		2017-11-15		2017-12-13			2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07		
IDIC/CS/CS/05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National			0.00	Cancelled	2018-03-01		2018-03-15		2018-04-19						2018-05-03		2018-05-10		2018-11-06			
IDIC/CS/CS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International			257,415.49	Completed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19					2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15	2020-12-15		
IDIC/CS/CS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Cancelled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16					2017-05-08		2017-05-15		2018-02-09			
IDIC/CS/QCBS/02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kvemo Samgori, Tsai-Kumisi and Zedra Rii irrigation system's secondary, tertiary and on-farm net.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International			3,928,541.41	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21			2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15	
IDIC/CS/CS/08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International			0.00	Cancelled	2018-10-01	2018-10-26	2018-10-15		2018-10-29						2018-11-14		2018-11-25		2019-12-31			
IDIC/CS/CS/03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International			21,420.00	Completed	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07			2020-03-16	2020-02-21	2020-03-31	2020-03-02	2020-04-28	2020-03-09	2020-05-18	2020-03-12	2021-07-31	2022-05-30
IDIC/AF/CS/QCBS/01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International			323,475.89	Signed	2020-04-10	2020-06-09	2020-04-24	2020-06-30	2020-05-22	2020-11-25			2020-06-19	2021-04-14	2020-07-04	2021-08-03	2020-07-18	2021-09-30	2020-07-25	2021-10-14	2021-10-28	
IDIC/AF/CS/CS/01 / Consultancy Services for Institutional Strengthening of NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International			0.00	Cancelled	2020-04-30		2020-05-14		2020-06-18						2020-07-09		2020-07-23		2021-07-23			
IDIC/CS/CS/09 / Development, Implementation and monitoring of Communication, Social Mobilization and Media Strategy to support the Activities of Water Users Organizations Development in the ILMDP Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Cancelled	2020-07-19	2020-07-20	2020-07-26		2020-08-30						2020-09-13		2020-10-11		2022-06-03			
IDIC/CS/CS/09-1 / Strategic planning for facilitation of establishment of the Water Users Organizations (WUO) in the ILMDP Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Cancelled	2020-12-07	2021-01-18	2020-12-21		2021-01-18						2021-01-25		2021-02-06		2022-09-29			
IDIC/AF/CS/CS/04 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022	IBRD / 90430	Component 3 Project Management	Post	Least Cost Selection	Open - International			0.00	Cancelled	2022-04-18		2022-05-09		2022-06-06				2022-07-06		2022-07-20		2022-08-10		2022-08-31		2023-06-27	
IDIC/AF/CS/CS/02 / Concept for Establishment and Development of an Integrated Database on Land Resources	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-09-17	2021-09-23	2021-09-27		2021-11-10	2021-11-24						2021-12-10	2022-01-05	2021-12-25		2022-06-05		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS/CI/0 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		265,583.89	Signed							2015-02-25		2015-02-25		
IDIC/CS/CI/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		42,611.12	Signed							2015-04-24		2015-04-24		
IDIC/CS/CI/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		43,266.65	Signed							2015-04-23		2015-04-23		
IDIC/CS/CI/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		34,272.44	Signed							2015-05-22		2015-06-15		
IDIC/CS/CI/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		55,932.00	Signed							2015-04-24		2015-06-27		
IDIC/CS/SS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		114,971.33	Completed									2015-07-07		2018-08-01
IDIC/CS/SS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		129,323.87	Signed									2015-07-01		
IDIC/CS/SS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		125,261.96	Signed									2015-07-01		

IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvernho Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31	
IDIC/CS/SSS/16 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27	
IDIC/CS/SSS/16/1 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Completed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30	2021-12-30
IDIC/CS/SSS/17 / Local-Level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Completed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11	2021-12-30
IDIC/CS/SSS/18 / Training Course for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Completed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20	2019-12-31
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
IDIC/CS/SSS/20 / Mid-Term Survey for Irrigation and Drainage Improvement Component II	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Completed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09	2021-02-24
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		39,200.00	Terminated	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03	
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22	
IDIC/CS/IC/45 / International dam and dam safety specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-04-05	2021-04-01	2021-04-10	2021-04-07	2021-04-24		2021-05-15		2022-09-27	
IDIC/AF/CS/SSS/23 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021	IBRD / 90430	Component 3 Project Management	Post	Direct Selection	Direct		8,437.00	Completed	2021-04-08	2021-04-06	2021-04-12	2021-04-08			2021-04-30	2021-04-14	2022-06-24	2022-05-30
IDIC/AF/CS/IC/45 / International dam and dam safety specialist	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		55,814.00	Signed	2021-05-03	2021-05-03	2021-05-08	2021-05-19	2021-05-22	2021-06-04	2021-06-12	2021-06-04	2022-09-25	
IDIC/CS/SSS/24 / Georgian Irrigation and Land Market Project (GLMDP) Baseline Survey	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		17,187.30	Completed	2022-02-10	2022-02-09	2022-02-16	2022-03-16			2022-03-04	2022-03-18	2022-06-02	2022-06-18
IDIC/CS/IC/46 / Local expert for preparation of ESF (environmental and social framework) for GRAIL Project.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-04-19	2022-04-26	2022-04-24		2022-05-01		2022-05-05		2022-10-02	
IDIC/CS/SSS/25 / Senior Engineer	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		10,790.00	Signed	2022-05-16	2022-05-19	2022-05-17	2022-05-20			2022-05-20	2022-05-23	2023-08-31	
IDIC/CS/IC/47 / International expert for PFMA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-07-08		2022-07-13		2022-08-03		2022-08-27		2022-09-15	
IDIC/AF/IC/47 / Component Coordinator	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-08-16		2022-09-22		2022-09-27		2022-10-13		2023-09-30	