

Procurement Plan - Component 1 as of April 2021

R e f . N o .	Description	Ty pe	Estimated Cost	Procurement Method	Envisaged Start of Procurement Process (but not earlier than the project effectiveness date),	Contract Duration (months)	Review Prior /Post	
Component 1: Irrigation and Drainage Improvement Component Additional Financing								
1 . 1	Rehabilitation works on Tbisi-Kumisi Secondary Network	W- 1	US D	7,735,36 6.64	RFB	May-20	25	Prior
			EU R	6,889,35 4.00				
1 . 2	Supply of Computer hardware for NSLMLUMA	G- 1	US D	214,431. 22	RFB	May-20	3	Post
			EU R	190,979				
1 . 3	Supply of Drones for remote monitoring and inventory for NSLMLUMA	G- 1	US D	20,421.4 9	RFQ	May-20	2	Post
			EU R	18,188.0 0				
1 . 4	Supply of SUV Vehicles for NSLMLUMA	G- 1	US D	81,688.1 9	RFB	May-20	3	Post
			EU R	72,754				
1 . 5	Feasibility Study for 20 Reservoirs	CS -1	US D	1,021,09 9.02	QCBS	May-20	15	Prior
			EU R	909,422				
1 . 6	Consultancy Services for Institutional strengthening of NSLMLUMA	CS -1	US D	91,898.9 3	CQS	May-20	12	Post
			EU R	81,848				
1 . 7	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021.	CS -1	US D	8,500	SSS	April -21	14	Post
			EU R	7,570				
1 . 8	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022.	CS -1	US D	15,000	LCS	June - 22	10	Post
			EU R	13,359				
Total Component 1:			U S D	9,188, 405.50				

			E U R	8,183, 475				
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Procurement Plan - Component 2 as of March, 2021

Ref. No.	Description	Type	Reference No.	USD TO EUR exchange rate	Estimated Cost
				0.8376	
2.2.1	External Quality Control	NCS	LMDC/NCS/RFB/01	USD	252,510.0
				EUR	211,499.4
	Total Component 2.2			USD	252,510.0
				EUR	211,499.4
2.3.1	Server / storage	G	LMDC/G/RFB/07	USD	852,000.0
				EUR	713,625.2
2.3.2	PC and Office Equipment, Plotter	G	LMDC/G/RFB/06	USD	380,000.0
				EUR	318,283.5
2.3.3	Vehicles (Pick-Up)	G	LMDC/G/RFB/05	USD	450,000.0
				EUR	376,914.7
2.3.4	GNSS Smart Antenna	G	LMDC/G/RFB/04	USD	175,000.0
				EUR	146,577.9
2.3.5	Full box (11 each)¹	G	LMDC-G-RFQ-01	USD	22,200.0
				EUR	18,594.4
2.3.6	Drone (2 each)²	G	LMDC-G-RFQ-02	USD	20,000.0

¹11 Full boxes have been added for already purchased 11 pick-up vehicles;

² 2 Drones have been added for testing of modern measuring practices and technologies, also for creating high resolution orthophoto material and assessment of accuracy of digitalization.

				EUR	15,574.5
	Total Component 2.3			USD	1,899,200.
				EUR	1,589,570.
2.4.1	Project Manager	CS	LMDC/CS/IC/003	USD	94,289.8
				EUR	78,976.0
2.4.2	Finance Manager	CS	LMDC/CS/D/01	USD	53,837.1
				EUR	45,093.3
2.4.3	Accounting Software Maintenance and upgrading Specialist	CS	LMDC/CS/IC/007	USD	9,005.48
2.4.4	Procurement Manager	CS	LMDC/CS/IC/010	USD	39,154.2
				EUR	32,795.1
2.4.5	M&E Specialist	CS	LMDC/CS/IC/008	USD	22,320.9
				EUR	18,695.7
2.4.6	Chief legal consultant	CS	LMDC/CS/IC/011	USD	39,953.3
				EUR	33,464.4
2.4.7	Senior Legal Consultant	CS	LMDC/CS/IC/019	USD	28,000.0
				EUR	23,452.4
2.4.8	Legal consultant	CS	LMDC/CS/IC/020	USD	26,000.0
				EUR	21,777.3
2.4.9	Project Coordinator	CS	LMDC/CS/IC/03	USD	45,946.3
				EUR	38,484.1
2.4.10	Communication Consultant	CS	LMDC/CS/IC/002	USD	11,525.0
				EUR	9,653.22
2.4.11	Chief surveyor	CS	LMDC/CS/IC/006	USD	20,745.0
				EUR	17,375.7
2.4.12	IT Manager	CS	LMDC/CS/D/02-01	USD	63,625.6
				EUR	53,292.1
2.4.13	Translator	CS	LMDC/CS/IC/012	USD	18,025.4

				EUR	15,097.9
2.4.14	Procurement Assistant	CS	LMDC/CS/IC/04-01	USD	34,959.1
				EUR	29,281.3
2.4.15	Land Consolidation Expert	CS	LMDC/CS/IC/018	USD	40,000.0
				EUR	33,503.5
2.4.16	IT Component Coordinator	CS	LMDC/CS/IC/017	USD	33,513.8
				EUR	28,070.7
2.4.17	Administration Assistant	CS	LMDC/CS/IC/011-01	USD	34,959.1
				EUR	29,281.3
2.4.18	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (local consultant) ³	CS	LMDC/CS/IC/015	USD	20,000.0
				EUR	16,751.7
2.4.19	ICT Readiness Assessment Consultant (International Consultant) ⁴	CS	LMDC-CS-DC-03	USD	93,700.0
				EUR	78,482.0
2.4.20	Financial Analyst	CS	LMDC/CS/IC/021	USD	15,000.0
				EUR	12,563.8
2.4.21	Gender Consultant	CS	LMDC/CS/IC/022	USD	10,000.0
				EUR	8,375.88
2.4.22	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (International Consultant)	CS	LMDC/CS/IC/023	USD	64,000.0
				EUR	53,605.6
	Total Component 2.4			USD	818,560.6
				EUR	685,616.7

³ Following rejection of all candidates who expressed their interest for consultancy assignment advertised by NAPR for selection of national consultant for Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant, the Evaluation Committee made decision to re-advertise the assignment internationally or explore the other available options.

⁴ The estimated cost for hiring the international consultant for ICT Readiness Assessment is based on market analysis and the expected higher qualification of the international consultant, as well as reimbursable expenses related to his overseas assignment.

	GRAND TOTAL:			USD	2,970,270.
				EUR	2,486,686.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ILMDP/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation and Drainage Improvement Component (I LMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		2,506,926.80	Signed																			
IDIC/CS/CS02 / GILMDF Project Financial Audit for 2015-2019 Fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		36,167.00	Completed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11			2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31	2019-12-20	
IDIC/CS/CS01 / Strengthening of Designing Capacity and Technical Maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-12-11		2017-12-25		2018-01-15							2018-02-05		2018-02-12		2019-02-12			
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-11-01		2017-11-15		2017-12-13				2018-01-10			2018-02-09		2018-03-02		2018-03-16		2019-09-07	
IDIC/CS/CS05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-01		2018-03-15		2018-04-19							2018-05-03		2018-05-10		2018-11-06			
IDIC/CS/CS03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Ageti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		257,415.49	Completed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19						2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15	2020-12-15		
IDIC/CS/CS07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16						2017-05-08		2017-05-15		2018-02-09			
IDIC/CS/QCBS/02 / Preparation of Detailed Engineering Design and Construction Supervision Services for Krvevo Samgori, Tbilisi-Kumisi and Zeda Rui Irrigation system's secondary, tertiary and on-farm net.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		3,928,541.41	Under Review	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21			2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15		
IDIC/CS/CS08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-10-01	2018-10-26	2018-10-15		2018-10-29							2018-11-14		2018-11-25		2019-12-31			
IDIC/CS/CS03 / ILMDF Project Financial Audit for 2019-2021 Fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		21,420.00	Completed	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07			2020-03-16	2020-02-21	2020-03-31	2020-03-02	2020-04-28	2020-03-09	2020-05-18	2020-03-12	2021-07-31	2022-05-30	
IDICAF/CS/QCBS/01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		323,475.89	Signed	2020-04-10	2020-06-09	2020-04-24	2020-06-30	2020-05-22	2020-11-25			2020-06-19	2021-04-14	2020-07-04	2021-08-03	2020-07-18	2021-09-30	2020-07-25	2021-10-14	2021-10-28		
IDICAF/CS/CS01 / Consulting Services for Institutional Strengthening of NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2020-04-30		2020-05-14		2020-06-18							2020-07-09		2020-07-23		2021-07-23			
IDIC/CS/CS09 / Developments, implementation and monitoring of Communication, Social Mobilization and Media Strategy to support the Activities of Water Users Organizations' Development in the ILMDF Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-07-19	2020-07-20	2020-07-26		2020-08-30							2020-09-13		2020-10-11		2022-06-03			
IDIC/CS/CS09-1 / Strategic planning for facilitation of establishment of the Water Users Organizations (WUO) in the I LMDP Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-12-07	2021-01-18	2020-12-21		2021-01-18							2021-01-25		2021-02-06		2022-09-29			
IDICAF/CS/CS04 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022	IBRD / 90430	Component 3 Project Management	Post	Least Cost Selection	Open - International		0.00	Canceled	2022-04-18		2022-05-09		2022-06-06				2022-07-06			2022-07-20		2022-08-10		2022-08-31		2023-06-27	
IDICAF/CS/CS02 / Concept for Establishment and Development of an Integrated Database on Land Resources	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-09-17	2021-09-23	2021-09-27		2021-11-10	2021-11-24						2021-12-10	2022-01-05	2021-12-25		2022-06-05			
IDIC/CS/CS09-2 / WUO Orientation Communication and In-field Training Program	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-09-29		2022-10-20		2022-11-16							2022-11-30		2022-12-28		2023-09-24			

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
CS/IC10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		303,743.89	Signed							2015-02-25		2015-02-25										
IDIC/CS/IC03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		42,611.12	Signed							2015-04-24		2015-04-24										
IDIC/CS/IC04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		43,266.65	Signed							2015-04-23		2015-04-23										
IDIC/CS/IC05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		34,272.44	Signed							2015-05-22		2015-06-15										
IDIC/CS/IC01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		55,932.00	Signed							2015-04-24		2015-06-27										

IDIC/CS/K/42 / Regional Tea n Leader for Water Users De velopment Support Unit for Z eda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Open		17,564.20	Completed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	2020-03-31
IDIC/CS/K/43 / Regional Tea n Leader for Water Users De velopment Support Unit for Z emo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Open		17,559.25	Completed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	2020-03-31
IDIC/CS/K/44 / Regional Tea n Leader for Water Users De velopment Support Unit for K verno Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Open		0.00	Canceled	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31	
IDIC/CS/SS/16 / Water Res ource Legal advisory services for Institutional Strengtheni ng of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27	
IDIC/CS/SS/16/1 / Water Res ource Legal advisory services for Institutional Strengtheni ng of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Completed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30	2021-12-30
IDIC/CS/SS/17 / Local Level Water Management Institutio ns Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Completed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11	2021-12-30
IDIC/CS/SS/18 / Training Co urse for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Completed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20	2019-12-31
IDIC/CS/SS/19 / Local Envir onmental and Social Special ist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/K/38 / Financial Man ager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
IDIC/CS/SS/20 / Mid-term S urvey for Irrigation and Drain age Improvement Componen t 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Completed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09	2021-02-24
IDIC/CS/SS/21 / Procureme nt Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		39,200.00	Terminated	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03	
IDIC/CS/SS/22 / Project Eng ineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22	
IDIC/CS/K/45 / International dam and dam safety special ist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		0.00	Canceled	2021-04-05	2021-04-01	2021-04-10	2021-04-07	2021-04-24		2021-05-15		2022-09-27	
IDIC/AF/CS/SS/23 / Financia l Statements Audit of the Irr igation and Land Market Deve lopment Project (ILMDP) Add itional Financing (AF) for FY 2 020 and 2021	IBRD / 90430	Component 3 Project Manag ement	Post	Direct Selection	Direct		8,437.00	Completed	2021-04-08	2021-04-06	2021-04-12	2021-04-08			2021-04-30	2021-04-14	2022-06-24	2022-05-30
IDIC/AF/CS/K/45 / Internatio nal dam and dam safety spec ialist	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		55,814.00	Signed	2021-05-03	2021-05-03	2021-05-08	2021-05-19	2021-05-22	2021-06-04	2021-06-12	2021-06-04	2022-09-25	
IDIC/CS/SS/24 / Georgian Ir rigation and Land Market Pro ject (GLDMP) Baseline Survey	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		17,187.30	Completed	2022-02-10	2022-02-09	2022-02-16	2022-03-16			2022-03-04	2022-03-18	2022-06-02	2022-06-18
IDIC/CS/K/46 / Local expert for preparation of ESF (enviro nmental and social framewo rk) for GRAIL Project.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		0.00	Under Implement ation	2022-04-19	2022-06-03	2022-04-24		2022-05-01		2022-05-05		2022-10-02	
IDIC/CS/SS/25 / Senior Eng ineer	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		10,790.00	Signed	2022-05-16	2022-05-19	2022-05-17	2022-05-20			2022-05-20	2022-05-23	2023-08-31	
IDIC/CS/K/47 / International expert for PFMA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		0.00	Under Implement ation	2022-07-08	2022-09-16	2022-07-13		2022-08-03		2022-08-27		2022-09-15	
IDIC/SM/7/C/47 / Compone nt Coordinator	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Open - National		0.00	Under Implement ation	2022-08-16	2022-08-16	2022-09-22		2022-09-27		2022-10-13		2023-09-30	
IDIC/CS/K/46-1 / Local exper t for preparation of Resettle ment Policy Framework, Stake holder Engagement Plan and Environmental and Social Management Framework for GRAIL Project	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		0.00	Under Implement ation	2022-09-23	2022-09-23	2022-09-24		2022-10-01		2022-10-22		2023-03-21	
IDIC/CS/K/46-2 / Local exper t for preparation of Environm ental and Social Managemen t Framework and Labor Mana gement Procedure for GRAIL Project.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consult ant Selection	Limited		0.00	Under Implement ation	2022-09-23	2022-09-23	2022-09-24		2022-10-01		2022-10-22		2023-03-21	