



DABS Planning And Capacity Support (P131228)

SOUTH ASIA | Afghanistan | Energy & Extractives Global Practice |
Recipient Executed Activities | Technical Assistance Loan | FY 2016 | Seq No: 1 | ARCHIVED on 25-May-2016 | ISR23377 |

Implementing Agencies: Da Afghanistan Breshna Sherkat

Key Dates

Key Project Dates

Bank Approval Date:10-Feb-2016

Effectiveness Date:07-Mar-2016

Planned Mid Term Review Date:01-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2020

Revised Closing Date:31-Jul-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve DABS capacity in distribution investment planning, implementation, operation and maintenance.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

DABS staff capacity building:(Cost \$2.95 M)

Training center development:(Cost \$3.05 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project's Grant was approved on February 10, 2016. The legal agreements were signed on March 7, 2016, and the Project became effective on March 7, 2016. Due to advance procurement the project is well on track in terms of its implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



- Distribution Operations staff in DABS with improved skills in investment planning, implementation, operation and maintenance through the project supported training and use of new training facility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Feb-2016	--	10-May-2016	31-Dec-2018

- Annual O&M plans for six major load centers prepared and implemented using new standards and procedures based on good international practice adjusted for local conditions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Feb-2016	--	10-May-2016	30-Jun-2019

Overall Comments

Intermediate Results Indicators

- An electricity distribution investment project prepared through project training in planning, design and implementation, based on good international practice adjusted for local conditions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Feb-2016	--	10-May-2016	30-Jun-2018

- New standards and procedures for Planning and O&M developed and adopted (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	1
Date	01-Feb-2016	--	10-May-2016	29-Dec-2018



▶ Training curriculum developed and put in use. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	1
Date	01-Feb-2016	--	10-May-2016	29-Dec-2018

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1350.00
Date	01-Feb-2016	--	10-May-2016	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.60

▶ Internship opportunities provided to female engineering university students in DABS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	01-Feb-2016	--	10-May-2016	31-Dec-2018



► The training Center commissioned (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Feb-2016	--	10-May-2016	31-Dec-2018

Overall Comments

Data on Financial Performance

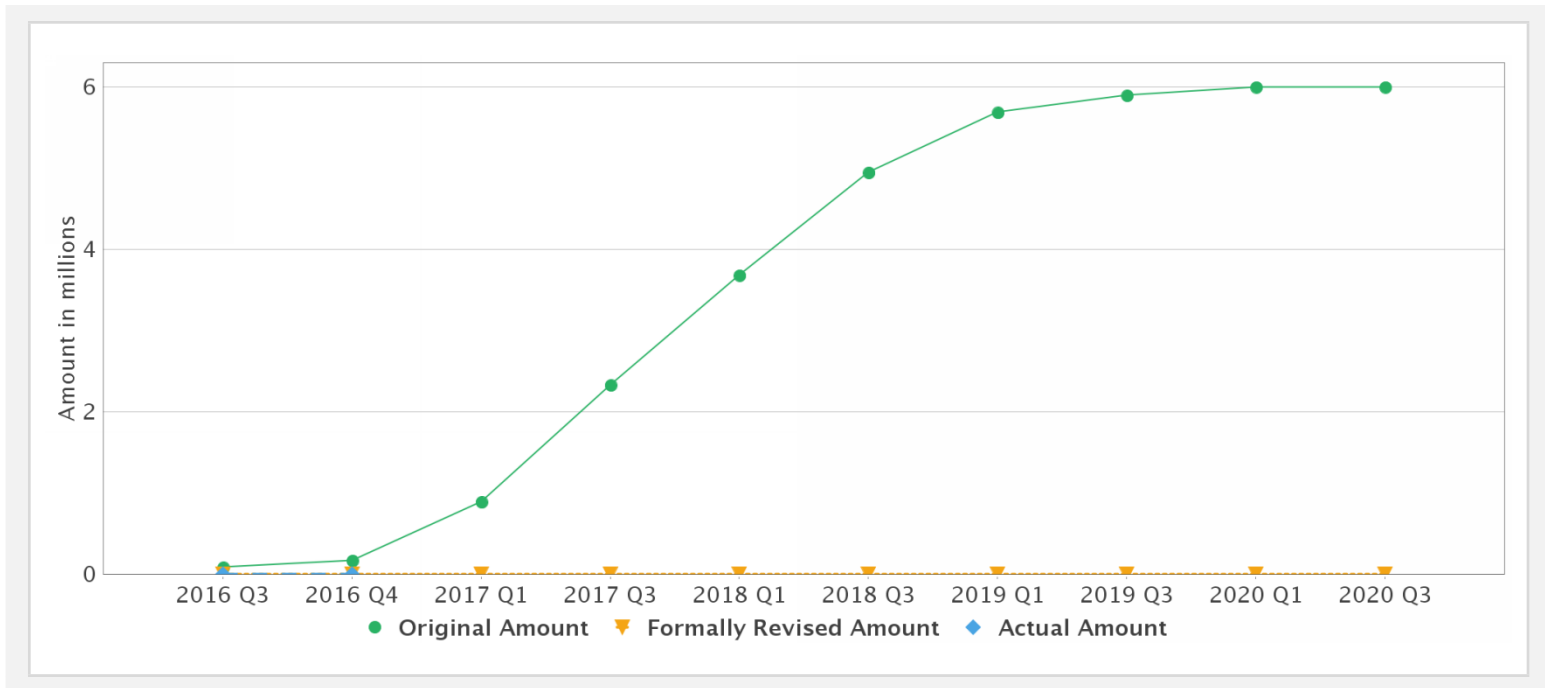
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131228	TF-A2026	Effective	USD	6.00	6.00	0.00	0.00	6.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131228	TF-A2026	Effective	10-Feb-2016	07-Mar-2016	07-Mar-2016	31-Jul-2020	31-Jul-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.