

PROCUREMENT PLAN		Afghanistan : DABS Planning And Capacity Support	
General Information			
Country:	Afghanistan	Banks / Approval Date of the Original Procurement Plan:	2016-09-27
Project ID:	P131228	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-09-27
Project Name:	DABS Planning And Capacity Support		
Loan / Credit No:	TF / A2026		
Executing Agency(ies):	Da Afghanistan Breshna Sherkat		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-1235-CW-RFB / Construction of Training Center for DABS	TF / A2026	Training center development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2017-08-01		2017-08-06					2017-09-05		2017-10-05		2017-11-09		2018-11-10

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-DABS-1237-GO-CD / Training Aid Equipment for the training Center	TF / A2026	Training center development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation					2016-08-24		2016-08-29				2016-09-29		2016-10-29		2016-12-03		2017-04-10	
AF-DABS-1242-GO-RFQ / Office Equipment for DABS Planning and Capacity support Project	TF / A2026	Training center development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2016-10-06							2016-12-01		2017-01-01		
AF-DABS-1243-GO-RFQ / Security Equipment for DABS training Center	TF / A2026	Training center development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2016-09-22							2016-11-17		2017-12-16		

ANNEX 1 - CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AF-DABS-1093-CS-QCBS / CONSULTANCY SERVICES FOR STAFF CAPACITY BUILDING	TF / A2026	DABS staff capacity building	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2016-08-16		2016-09-06		2016-10-20				2016-11-17		2016-12-17		2017-01-21		2017-02-25		2019-02-25	
AF-DABS-1234-CS-CQS / Design of training Center for DABS	TF / A2026	Training center development	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2016-08-31		2016-09-21		2016-11-04							2016-12-04		2017-01-08		2017-07-07		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual