



Southern Agricultural Growth Corridor of Tanzania Investment Project (P125728)

AFRICA | Tanzania | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR24350 |

Implementing Agencies: Office of the Prime Minister

Key Dates

Key Project Dates

Bank Approval Date:10-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:15-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2021

Revised Closing Date:31-Oct-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the adoption of new technologies and marketing practices by smallholders through expanding and creating partnerships between smallholder farmers and agribusinesses in the Southern Corridor of Tanzania.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of SAGCOT Support Institutions:(Cost \$5.95 M)

Strengthening Smallholder Business Linkages:(Cost \$55.65 M)

Project Management and Monitoring and Evaluation:(Cost \$8.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The project was approved on March 10, 2016, and signed on June 23, 2016. Effectiveness is expected by July 31, 2016. It is in too early a stage to report on progress.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● High
Environment and Social	--	--	● High
Stakeholders	--	--	● High
Other	--	--	● High
Overall	--	--	● High

Results

Project Development Objective Indicators

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	375000.00
Date	01-Jul-2016	--	--	31-Oct-2021

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	140625.00



Date	01-Jul-2016	--	--	31-Oct-2021
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► Percentage of smallholder farmers adopting at new marketing practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Oct-2021

◄ Percentage of smallholder farmers adopting at new marketing practices (of which women) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	37.50
Date	01-Jul-2016	--	--	31-Oct-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	31-Oct-2021

◄ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00



▲ Number of direct women beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	250000.00

Overall Comments

Intermediate Results Indicators

▶ Number of registered, paid up members of the SAGCOT partnership (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jul-2016	--	--	31-Oct-2021

▶ Number of policy studies targeting specific improvements (e.g taxation, infrastructure, access to finance) in the agribusinesses investment environment completed and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	01-Jul-2016	--	--	31-Oct-2021

▶ Number of new private agribusiness investments registered by TIC in the Southern Corridor (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jul-2016	--	--	31-Oct-2021



► Value of new private agribusiness investments registered by TIC in the Southern Corridor (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jul-2016	--	--	31-Oct-2021

► Cumulative number of matching grants implemented through the SAGCOT Catalytic Trust Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Jul-2016	--	--	31-Oct-2021

► Cumulative value of investments generated under the MGs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	01-Jul-2016	--	--	31-Oct-2021

► Cumulative number of new formal jobs created by agribusinesses receiving matching grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1300.00
Date	01-Jul-2016	--	--	31-Oct-2021



▶ Percentage of smallholders expressed satisfaction with the matching grant (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Oct-2021

▶ Percentage of agribusinesses expressed satisfaction with the matching grant partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jul-2016	--	--	31-Oct-2021

▶ Grievances responded and/or resolved within the stipulated service standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Jul-2016	--	--	31-Oct-2021

▶ M&E progress report for matching grant program (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jul-2016	--	--	31-Oct-2021



▶ Number of quarterly progress reports submitted on time (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	--	4.00
Date	01-Jul-2016	--	--	31-Oct-2021

Overall Comments

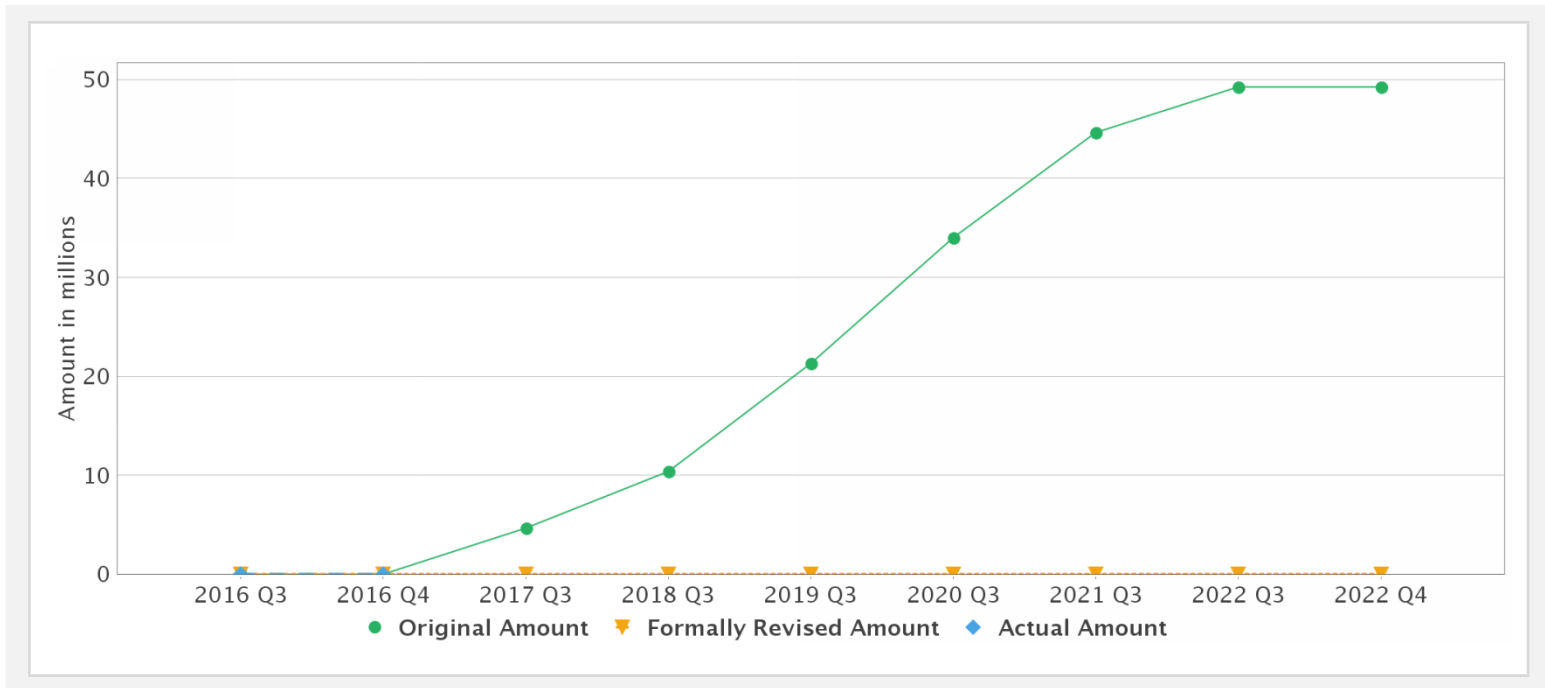
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125728	IDA-57760	Not Effective	XDR	50.80	50.80	0.00	0.00	50.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125728	IDA-57760	Not Effective	10-Mar-2016	--	--	31-Oct-2021	31-Oct-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.