

Implementation Status & Results

Mauritius

Infrastructure Project (P091828)

Operation Name: Infrastructure Project (P091828)		Project Stage: Implementation	Seq.No: 6	Status: ARCHIVED	Archive Date: 21-Nov-2011
Product Line: IBRD/IDA	Country: Mauritius	Approval FY: 2010			
	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan			
Implementing Agency(ies): Project Plan Committee					

Key Dates

Board Approval Date	24-Sep-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	30-Nov-2012	Last Archived ISR Date	21-Nov-2011
Effectiveness Date	19-Feb-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Road Investments	36.10
Technical Assistance in the Infrastructure Sector	14.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The implementation Infrastructure Project is continuing to progress well. The works are now complete on all three of the road sections that are being rehabilitated within the project, and work is continuing on the upgrading of the B6 road between Belle Rive and Quartier Militaire. In addition, the majority of the consultancy services that can be funded through the project have been completed.

However, progress in disbursements has not yet matched progress in implementation. Whilst the entire loan amount has been committed, and a number of significant components have either been completed, or are close to completion, as of February 27, 2012, the project has disbursed just over US\$ 4 million eight (8.4) percent of the loan. The Bank team estimates that a significant amount (≈US\$ 22 million as at December 31, 2011) could be disbursed promptly, for completed works and services already paid from budget funds,

pending both the submission of a suitable withdrawal application (s), and a letter confirming that the estimated amount for compensation under the Land Acquisition Plan for the B6 has been set aside in a separate ledger account, to meet the disbursement condition in the loan agreement.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mauritius	Not Entered	Valetta		
Mauritius	Not Entered	Triolet		
Mauritius	Not Entered	Terre Rouge		
Mauritius	Not Entered	Saint-Joseph		
Mauritius	Not Entered	Quartier Militaire		
Mauritius	Not Entered	Port Louis District		
Mauritius	Not Entered	Pamplemousses District		
Mauritius	Not Entered	Pailles		
Mauritius	Not Entered	Nouvelle France		
Mauritius	Not Entered	La Nicoliere		
Mauritius	Not Entered	Grand River North West		
Mauritius	Not Entered	Grande Rosalie		
Mauritius	Not Entered	Grand Baie		
Mauritius	Not Entered	Flacq District		
Mauritius	Not Entered	Curepipe		
Mauritius	Not Entered	Camp Creole		
Mauritius	Not Entered	Belle Rive		
Mauritius	Not Entered	Le Hochet		
Mauritius	Not Entered	Khoyratty		
Mauritius	Not Entered	Arsenal		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Disbursement ratio of annual capital budgets related to PSIP	<input type="checkbox"/>	Percentage	Value	43.00	60.00	80.00
			Date	31-Dec-2008	07-Mar-2012	31-Dec-2014
			Comments			
Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP	<input type="checkbox"/>	Number	Value	0.00	49.00	
			Date	24-Sep-2009	07-Mar-2012	31-Dec-2014
			Comments		PSIP contains 49 infrastructure projects with a total value of USD1.6 billion.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Travel time on Quartier Militaire Road	<input type="checkbox"/>	Minutes	Value	10.00	10.00	6.00
			Date	12-Nov-2009	07-Mar-2012	31-Dec-2014
			Comments		Still baseline value, works started August 2011.	
Number of accidents per year on Quartier Militaire Road	<input type="checkbox"/>	Number	Value	11.00	11.00	
			Date	12-Nov-2009	07-Mar-2012	31-Dec-2014
			Comments	yearly average	Still baseline value, works started August 2011.	
Number of km upgraded as per defined standards on targeted roads.	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	7.50
			Date	24-Sep-2009	25-Oct-2011	31-Dec-2014
			Comments		Still baseline value, works started August 2011.	
Number of km maintained as per defined standards on targeted roads annually	<input type="checkbox"/>	Kilometers	Value	0.00	17.00	17.00
			Date	24-Sep-2009	07-Mar-2012	31-Dec-2014
			Comments		These are inter-urban roads	
Number of Performance Based contracts being implemented for routine maintenance.	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	24-Sep-2009	07-Mar-2012	31-Dec-2014
			Comments		No contracts prepared. These are proposed to be prepared and financed in future Bank support.	
Number of completed feasibility / detailed engineering studies in the infrastructure sector	<input type="checkbox"/>	Number	Value	0.00	5.00	6.00
			Date	24-Sep-2009	07-Mar-2012	31-Dec-2014

		Comments	5 studies are completed (Road Management System, Land Transport Authority, Renewable Energy Master Plan, Rodrigues Airport, East-West FS)	
--	--	----------	---	--

Data on Financial Performance (as of 04-Mar-2011)

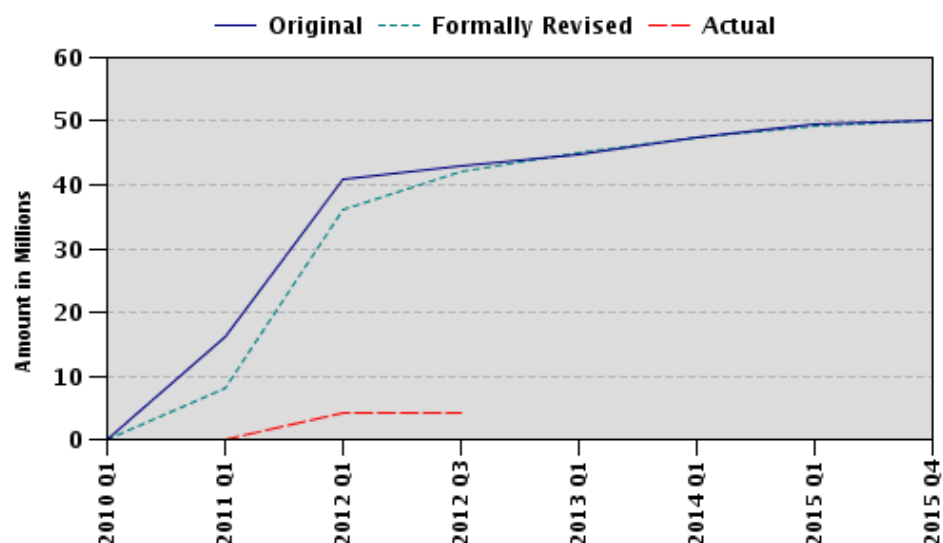
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	4.21	45.79	8.00

Disbursement Graph



Key Decisions Regarding Implementation

Public

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.