

**Implementation Status & Results
Mauritius
Infrastructure Project (P091828)**

Operation Name: Infrastructure Project (P091828)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Last Modified Date: 08-Nov-2010
Country: Mauritius	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan		
Implementing Agency(ies): Project Plan Committee				

Key Dates

Board Approval Date	24-Sep-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	17-Sep-2012	Last Archived ISR Date	16-May-2010
Effectiveness Date	19-Feb-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Road Investments	36.10
Technical Assistance in the Infrastructure Sector	14.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

After seven months of effectiveness, implementation is moving smoothly. Most planned activities have already been initiated or their procurement process is well advanced (see attached tables on the progress status of the activities financed by the MIP). The loan, consistently with the way it was designed, is helping the GoM to build up a portfolio of investment projects in the energy, water, wastewater and transport sector while financing some key investments in the road sector.

The WB team manages to visit Mauritius often, as agreed with MoFinance, who had requested a more extended presence of the WB team. Since the last ISRs, there were 3 SPN missions, namely in May, Julye and September. One is planned for the end of November, to coincide with an AFD mission.

Results

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Project Development Objective Indicators			
Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Disbursement ratio of annual capital budgets related to PSIP	43.00	43.00	80.00
	Date	Date	Date
	31-Dec-2008	12-Nov-2009	31-Dec-2014
Type	Unit of Measure	Comment	Comment
Custom Indicator	Percentage	annual data for 2008	
Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP	0.00	0.00	
	Date	Date	Date
	24-Sep-2009	12-Nov-2009	31-Dec-2014
Type	Unit of Measure	Comment	Comment
Custom Indicator	Number	PSIP not defined yet	

Intermediate Results Indicators			
Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Travel time on Quartier Militaire Road	10.00	10.00	6.00
	Date	Date	Date
	12-Nov-2009	12-Nov-2009	31-Dec-2014
Type	Unit of Measure	Comment	Comment
Custom Indicator	Minutes	Still baseline value, works have not started yet.	
Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Number of accidents per year on Quartier Militaire Road	11.00	11.00	
	Date	Date	Date
	12-Nov-2009	12-Nov-2009	31-Dec-2014
Type	Unit of Measure	Comment	Comment
Custom Indicator	Number	Still baseline value, works have not started yet.	

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Indicator	Baseline	Current	End Target
Indicator Name Number of km upgraded as per defined standards on targeted roads.	Value 0.00 Date 24-Sep-2009	Value 0.00 Date 12-May-2010	Value 7.50 Date 31-Dec-2014
Type Custom Indicator	Unit of Measure Kilometers	Comment Works have not started yet.	Comment
Indicator Name Number of km maintained as per defined standards on targeted roads annually	Value 0.00 Date 24-Sep-2009	Value 0.00 Date 12-May-2010	Value 17.00 Date 31-Dec-2014
Type Custom Indicator	Unit of Measure Kilometers	Comment Maintenance works have not started yet and won't start before rehab works are completed.	Comment
Indicator Name Number of Performance Based contracts being implemented for routine maintenance.	Value 0.00 Date 24-Sep-2009	Value 0.00 Date 12-May-2010	Value 3.00 Date 31-Dec-2014
Type Custom Indicator	Unit of Measure Number	Comment No such contract signed as of now (planned for late 2011)	Comment
Indicator Name Number of completed feasibility / detailed engineering studies in the infrastructure sector	Value 0.00 Date 24-Sep-2009	Value 0.00 Date 12-May-2010	Value 6.00 Date 31-Dec-2014
Type Custom Indicator	Unit of Measure Number	Comment A few are ongoing (Renew Energy Master Plan, Water Resource Mastrer Plan, Road Management System, etc.) but none is completed.	Comment

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Data on Financial Performance (as of 04-Nov-2010)

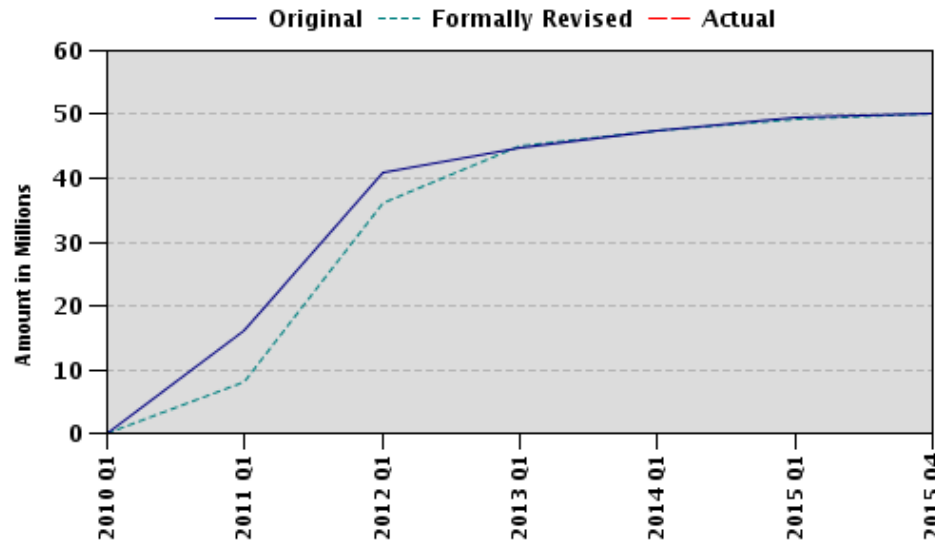
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	0.55	49.45	1.00

Disbursement Graph



Key Decisions Regarding Implementation

Public

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.