



Mauritius - Infrastructure Project (P091828)

AFRICA | Mauritius | Transport Global Practice |
IBRD/IDA | Sector Investment and Maintenance Loan | FY 2010 | Seq No: 13 | ARCHIVED on 30-Dec-2014 | ISR17525 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:24-Sep-2009

Effectiveness Date:19-Feb-2010

Planned Mid Term Review Date:30-Nov-2012

Actual Mid-Term Review Date:16-Feb-2013

Original Closing Date:31-Dec-2014

Revised Closing Date:31-Dec-2014

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Road Investments:(Cost \$36.10 M)

Technical Assistance in the Infrastructure Sector:(Cost \$14.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



All activities funded by the project are now complete ahead of the closure of the project on December 31, 2014.
Public information.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	● Moderate
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

- Disbursement ratio of annual capital budgets related to PSIP (Percentage, Custom)



Value	43.00	85.00	85.00	80.00
Date	31-Dec-2008	25-Oct-2014	25-Oct-2014	31-Dec-2014

► Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	49.00	49.00
Date	24-Sep-2009	25-Oct-2014	25-Oct-2014	31-Dec-2014

Overall Comments

Intermediate Results Indicators

► Travel time on Quartier Militaire Road (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	6.00	6.00	6.00
Date	12-Nov-2009	31-Jan-2014	31-Jan-2014	31-Dec-2014

► Number of accidents per year on Quartier Militaire Road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	5.00	5.00	5.00
Date	12-Nov-2009	25-Oct-2014	25-Oct-2014	31-Dec-2014



► Number of km upgraded as per defined standards on targeted roads. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.50	10.50	7.50
Date	24-Sep-2009	25-Oct-2014	25-Oct-2014	31-Dec-2014

► Number of km maintained as per defined standards on targeted roads annually (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	17.00
Date	24-Sep-2009	25-Oct-2014	25-Oct-2014	31-Dec-2014

► Number of Performance Based contracts being implemented for routine maintenance. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	24-Sep-2009	30-Sep-2013	30-Sep-2013	31-Dec-2014

Comments

Whilst this indicator was not met, by the time of this ISR, the RDA are proceeding to pilot OPBRM contracts using their own resources.

► Number of completed feasibility / detailed engineering studies in the infrastructure sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	24-Sep-2009	31-Jan-2014	31-Jan-2014	31-Dec-2014



► Preparation of PSIP that meets criteria in Annex 4 of PAD (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	--	--	31-Dec-2012	22-Dec-2014

► LTA is fully operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	31-Dec-2009	--	22-Dec-2014	22-Dec-2014

► Number of completed feasibility/designs studies in transport sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4.00	4.00
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014

► Masterplan for Water sector, completed and adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014



► Number of completed feasibility/design studies in water sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	2.00
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014

► Pollution Control Laboratory is fully operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014

Comments

Government decided not to proceed with the use of non-concessional lending to fund the procurement of equipment, and proposed to use their own resources. Actual procurement was held up by MoFED pending commitment of line agency to reform.

► Detailed engineering design completed for Baie du Tombeau (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014

► Renewable Energy Study completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	30-Sep-2009	--	22-Dec-2014	22-Dec-2014

Comments

This study was completed, but not funded by the IBRD loan. The Government preferred to use grant money available from AfD than non-concessionary borrowing.



Overall Comments

Data on Financial Performance

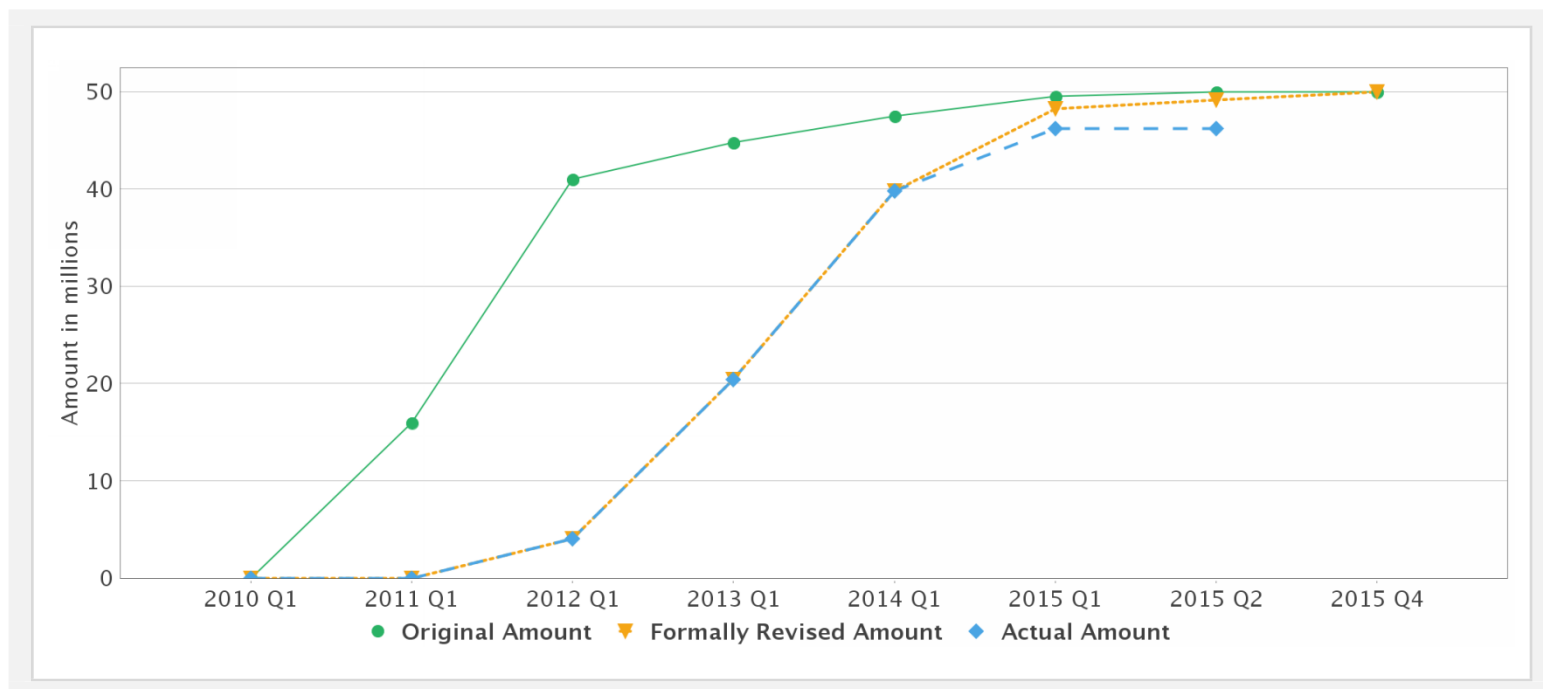
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	46.36	3.64	93%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014	31-Dec-2014

Cumulative Disbursements



Restructuring History

Level 2 Approved on 03-Apr-2014 ,Level 2 Approved on 04-Dec-2014



Related Project(s)

P133799-Additional Financing - Infrastructure Project