

**Implementation Status & Results
Mauritius
Infrastructure Project (P091828)**

Operation Name: Infrastructure Project (P091828)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Archive Date: 13-Oct-2013
Country: Mauritius	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	24-Sep-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	30-Nov-2012	Last Archived ISR Date	18-Mar-2013
Effectiveness Date	19-Feb-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	16-Feb-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Road Investments	36.10
Technical Assistance in the Infrastructure Sector	14.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The only activities that remain under implementation in the project are: (i) the works on the B6 road between Belle Rive and Quartier Militaire, where certified progress stood at 83 percent at the end of May, 2013, with physical completion expected to be attained early in October 2013, after an extension of time recently agreed by the Road Development Agency (RDA) and (ii) the Land Drainage Study, which is just ongoing.

Locations

Public Disclosure Copy

Country	First Administrative Division	Location	Planned	Actual
Mauritius	Not Entered	Valetta		
Mauritius	Not Entered	Triolet		
Mauritius	Not Entered	Terre Rouge		
Mauritius	Not Entered	Saint-Joseph		
Mauritius	Not Entered	Quartier Militaire		
Mauritius	Not Entered	Port Louis District		
Mauritius	Not Entered	Pamplemousses District		
Mauritius	Not Entered	Pailles		
Mauritius	Not Entered	Nouvelle France		
Mauritius	Not Entered	La Nicoliere		
Mauritius	Not Entered	Grand River North West		
Mauritius	Not Entered	Grande Rosalie		
Mauritius	Not Entered	Grand Baie		
Mauritius	Not Entered	Flacq District		
Mauritius	Not Entered	Curepipe		
Mauritius	Not Entered	Camp Creole		
Mauritius	Not Entered	Belle Rive		
Mauritius	Not Entered	Le Hochet		
Mauritius	Not Entered	Khoyratty		
Mauritius	Not Entered	Arsenal		

Results

Project Development Objective Indicators

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Disbursement ratio of annual capital budgets related to PSIP	<input type="checkbox"/>	Percentage	Value	43.00	70.00	80.00
			Date	31-Dec-2008	30-Sep-2013	31-Dec-2014
			Comments			
Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP	<input type="checkbox"/>	Number	Value	0.00	49.00	
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014
			Comments		PSIP contains 49 infrastructure projects with a total value of USD1.6 billion.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Travel time on Quartier Militaire Road	<input type="checkbox"/>	Minutes	Value	15.00	6.00	6.00
			Date	12-Nov-2009	30-Sep-2013	31-Dec-2014
			Comments		Most sections now open, and estimated travel time now as above.	
Number of accidents per year on Quartier Militaire Road	<input type="checkbox"/>	Number	Value	11.00	11.00	
			Date	12-Nov-2009	30-Sep-2013	31-Dec-2014
			Comments	yearly average	Despite some partial opening, no new data at MTR.	
Number of km upgraded as per defined standards on targeted roads.	<input type="checkbox"/>	Kilometers	Value	0.00	7.50	7.50
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014
			Comments		Some sections now open, the works in the villages to be completed.	
Number of km maintained as per defined standards on targeted roads annually	<input type="checkbox"/>	Kilometers	Value	0.00	17.00	17.00
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014
			Comments		These are inter-urban roads	
Number of Performance Based contracts being implemented for routine maintenance.	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014
			Comments		No contracts prepared. These will be prepared and financed in the FY14 RAMSP.	
Number of completed feasibility / detailed engineering studies in the infrastructure sector	<input type="checkbox"/>	Number	Value	0.00	8.00	6.00
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014

			Comments		6 studies are completed (Road Management System, Land Transport Authority, Renewable Energy Master Plan, Rodrigues Airport, East-West FS, Place D,Ames, and Baie de Tombeau)	
--	--	--	----------	--	--	--

Data on Financial Performance (as of 26-Aug-2013)

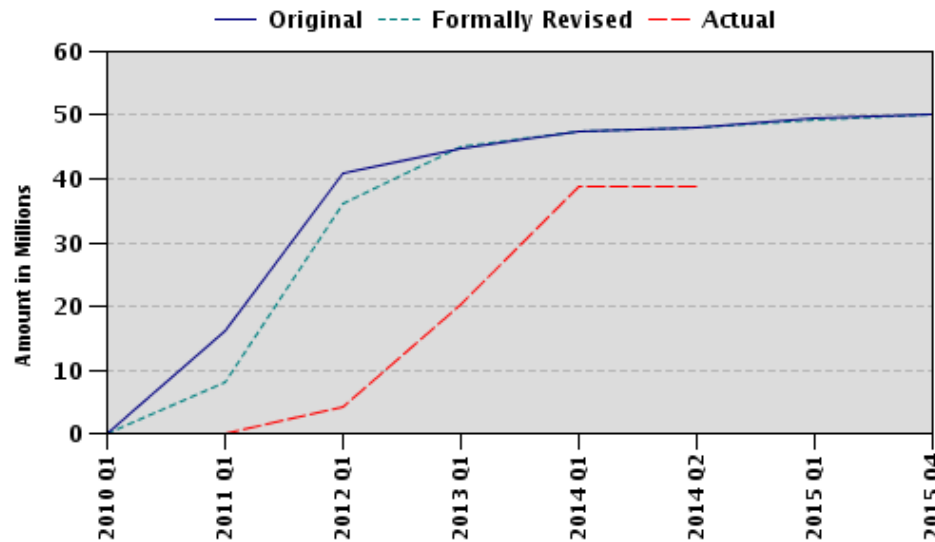
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	39.03	10.97	78.00

Disbursement Graph



Key Decisions Regarding Implementation

Public information.

Restructuring History

There has been no restructuring to date.

Related Projects

P133799-Additional Financing - Infrastructure Project