

Implementation Status & Results
Mauritius
Mauritius - Infrastructure Project (P091828)

Operation Name: Mauritius - Infrastructure Project (P091828)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Archive Date: 26-Nov-2014
Country: Mauritius	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	24-Sep-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	30-Nov-2012	Last Archived ISR Date	17-Mar-2014
Effectiveness Date	19-Feb-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	16-Feb-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Road Investments	36.10
Technical Assistance in the Infrastructure Sector	14.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

All activities funded by the project are now complete ahead of the closure of the project on December 31, 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mauritius	Not Entered	Valetta		

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Country	First Administrative Division	Location	Planned	Actual
Mauritius	Not Entered	Triolet		
Mauritius	Not Entered	Terre Rouge		
Mauritius	Not Entered	Saint-Joseph		
Mauritius	Not Entered	Quartier Militaire		
Mauritius	Not Entered	Port Louis District		
Mauritius	Not Entered	Pamplemousses District		
Mauritius	Not Entered	Pailles		
Mauritius	Not Entered	Nouvelle France		
Mauritius	Not Entered	La Nicoliere		
Mauritius	Not Entered	Grand River North West		
Mauritius	Not Entered	Grande Rosalie		
Mauritius	Not Entered	Grand Baie		
Mauritius	Not Entered	Flacq District		
Mauritius	Not Entered	Curepipe		
Mauritius	Not Entered	Camp Creole		
Mauritius	Not Entered	Belle Rive		
Mauritius	Not Entered	Le Hochet		
Mauritius	Not Entered	Khoyratty		
Mauritius	Not Entered	Arsenal		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Disbursement ratio of annual capital budgets related to PSIP	<input type="checkbox"/>	Percentage	Value	43.00	85.00	80.00
			Date	31-Dec-2008	25-Oct-2014	31-Dec-2014
			Comments		The end project target has been exceeded.	
Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP	<input type="checkbox"/>	Number	Value	0.00	49.00	49.00
			Date	24-Sep-2009	25-Oct-2014	31-Dec-2014
			Comments		PSIP contains 49 infrastructure projects with a total value of USD1.6 billion.	PSIP contains 49 infrastructure projects with a total value of USD1.6 billion.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Travel time on Quartier Militaire Road	<input type="checkbox"/>	Minutes	Value	15.00	6.00	6.00
			Date	12-Nov-2009	31-Jan-2014	31-Dec-2014
			Comments		Most sections now open, and estimated travel time now as above.	
Number of accidents per year on Quartier Militaire Road	<input type="checkbox"/>	Number	Value	11.00	5.00	
			Date	12-Nov-2009	25-Oct-2014	31-Dec-2014
			Comments	yearly average	marked reduction in travel time	
Number of km upgraded as per defined standards on targeted roads.	<input type="checkbox"/>	Kilometers	Value	0.00	10.50	7.50
			Date	24-Sep-2009	25-Oct-2014	31-Dec-2014
			Comments		All works now complete, and target exceeded.	
Number of km maintained as per defined standards on targeted roads annually	<input type="checkbox"/>	Kilometers	Value	0.00	17.00	17.00
			Date	24-Sep-2009	25-Oct-2014	31-Dec-2014
			Comments		These are inter-urban roads, and the end target has been met.	
Number of Performance Based contracts being implemented for routine maintenance.	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	24-Sep-2009	30-Sep-2013	31-Dec-2014
			Comments		No contracts prepared. These will be prepared and financed from RDA's own budget.	

Number of completed feasibility / detailed engineering studies in the infrastructure sector	<input type="checkbox"/>	Number	Value	0.00	7.00	6.00
			Date	24-Sep-2009	31-Jan-2014	31-Dec-2014
			Comments		7 studies are completed (Road Management System, Land Transport Authority, Renewable Energy Master Plan, Rodrigues Airport, East-West FS, Land Drainage, Place D,Ames, and Baie de Tombeau)	

Data on Financial Performance (as of 30-Jun-2014)

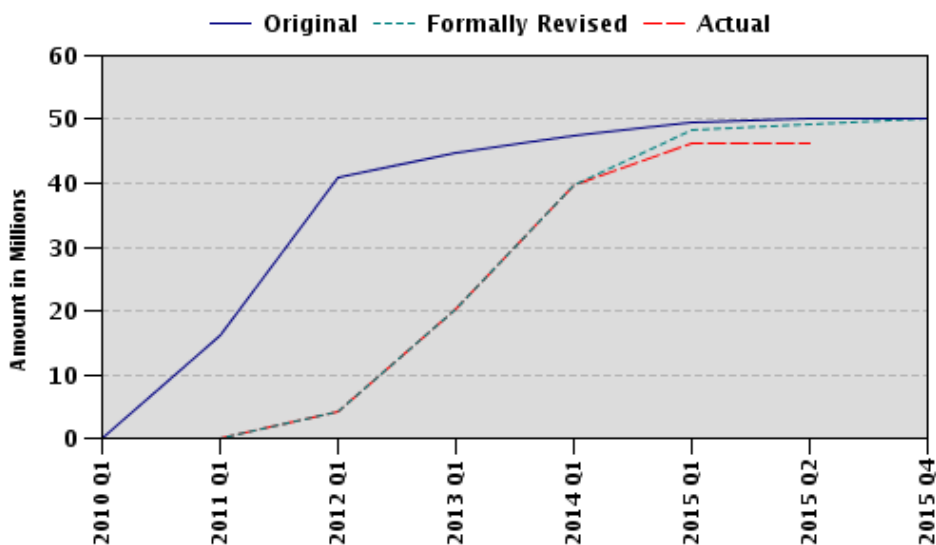
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	46.36	3.64	93.00

Disbursement Graph



Key Decisions Regarding Implementation

Public information.

Restructuring History

Level 2 CD Decision on 03-Apr-2014

Related Projects

P133799-Additional Financing - Infrastructure Project