

Implementation Status & Results

Mauritius

Infrastructure Project (P091828)

Operation Name: Infrastructure Project (P091828)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Last Modified Date: 15-Jun-2011
Country: Mauritius	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan		
Implementing Agency(ies): Project Plan Committee				

Key Dates

Board Approval Date	24-Sep-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	Last Archived ISR Date	10-Dec-2010
Effectiveness Date	19-Feb-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prepare and begin implementation of the Public Sector Investment Program

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Road Investments	36.10
Technical Assistance in the Infrastructure Sector	14.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

After one year and three months of effectiveness, implementation is moving smoothly, and the loan is basically fully committed. All planned activities have already been initiated or their procurement process is well advanced (see attached tables on the progress status of the activities financed by the MIP) except the performance-based routine maintenance contracts which will start only after the one-year guarantee period of the periodic maintenance works expire. The loan, consistently with the way it was designed, is helping the GoM to build up a portfolio of investment projects in the energy, water, wastewater and transport sector while financing some key investments in the road sector.

The WB team manages to visit Mauritius often, as agreed with MoFinance, who had requested a more extended presence of the WB team. Since the last ISRs, there were 3 SPN missions, namely in November 2010, March and May 2011. One is planned for the end of September.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Disbursement ratio of annual capital budgets related to PSIP	<input type="checkbox"/>	Percentage	Value	43.00	43.00	80.00
			Date	31-Dec-2008	12-Nov-2009	31-Dec-2014
			Comments		annual data for 2009. Value for 2010 not yet communicated to the Bank.	
Number (and value) of projects in the infrastructure sector implemented, being implemented, or ready for implementation as defined in the PSIP	<input type="checkbox"/>	Number	Value	0.00	0.00	
			Date	24-Sep-2009	12-Nov-2009	31-Dec-2014
			Comments		PSIP not defined yet	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Travel time on Quartier Militaire Road	<input type="checkbox"/>	Minutes	Value	10.00	10.00	6.00
			Date	12-Nov-2009	12-Nov-2009	31-Dec-2014
			Comments		Still baseline value, works will start in July or August 2011.	
Number of accidents per year on Quartier Militaire Road	<input type="checkbox"/>	Number	Value	11.00	11.00	
			Date	12-Nov-2009	12-Nov-2009	31-Dec-2014
			Comments	yearly average	Still baseline value, works have not started yet.	
Number of km upgraded as per defined standards on targeted roads.	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	7.50
			Date	24-Sep-2009	12-May-2010	31-Dec-2014
			Comments		Works have not started yet.	
Number of km maintained as per defined standards on targeted roads annually	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	17.00
			Date	24-Sep-2009	15-Jun-2011	31-Dec-2014
			Comments		Maintenance works have not started yet and won't start before rehab works are completed.	

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of Performance Based contracts being implemented for routine maintenance.	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	24-Sep-2009	15-Jun-2011	31-Dec-2014
			Comments		No such contract signed as of now. These contracts will be signed at the expiration of the one-year guarantee period of the periodic maintenance works, i.e. some time in mid 2012.	
Number of completed feasibility / detailed engineering studies in the infrastructure sector	<input type="checkbox"/>	Number	Value	0.00	3.00	6.00
			Date	24-Sep-2009	15-Jun-2011	31-Dec-2014
			Comments		3 studies are completed (Road Management System, Land Transport Authority, Renewable Energy Master Plan, and a few are ongoing (Water Resource Master Plan, Rodrigues Airport, Baie du Tombeau Sewerage Project, etc.).	

Data on Financial Performance (as of 04-Mar-2011)

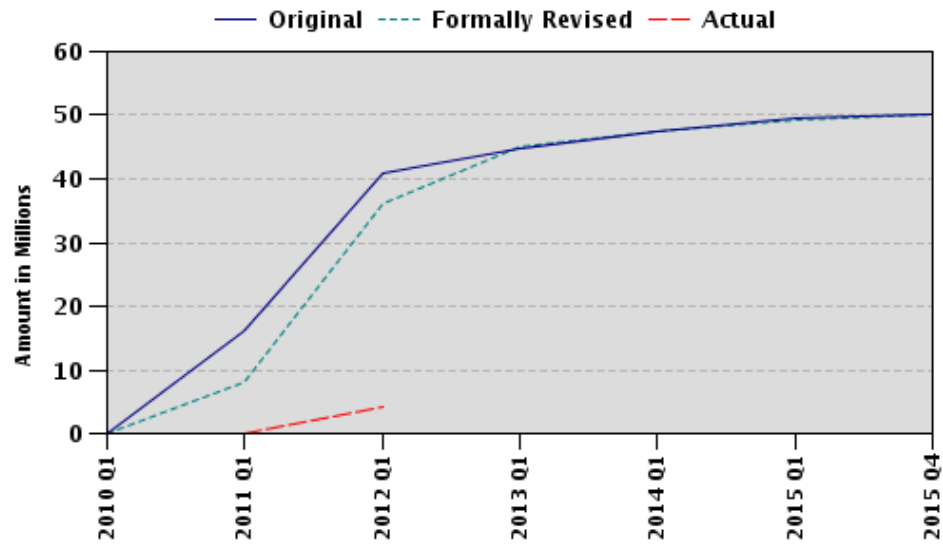
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091828	IBRD-77340	Effective	24-Sep-2009	03-Dec-2009	19-Feb-2010	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091828	IBRD-77340	Effective	USD	50.00	50.00	0.00	4.21	45.79	8.00

Disbursement Graph



Key Decisions Regarding Implementation

Public

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.