

## Sample Procurement Plan

(This is only a sample with the minimum content that is required for disclosure on the Bank's website in accordance with the guidelines. The Project Team will agree with the Client on a procurement plan which may contain additional information and may be prepared in a different format as desired by the Borrower. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary)

### **I. General**

#### **1. Project information:**

Country: Mauritius

Borrower: Republic Mauritius

Project Name: Mauritius Infrastructure Project

Project ID: P091828

Loan No.: IBRD 77340

Project Implementing: Project Plan Committee

#### **2. Bank's approval Date of the procurement Plan: June 16, 2009**

#### **3. Date of General Procurement Notice: .....**

#### **4. Period covered by this procurement plan: September 2009, Mars 2011**

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB (Goods)	>\$500,000	Yes if such case were to arise
2.	NCB (Goods) Shopping Direct Contracting	<\$500,000 <50,000 All amounts	No No All
3.	ICB (Works)	> \$5,000,000	USD35 million Yes
4.	NCB (Works) Direct Contracting	<\$5,000,000 All amounts	The first 3 contracts + PBCs All
5.	QCBS (Services and Training) QCBS, FBS, CQS, LCS (Services and Training)	>\$200,000 <\$200,000	USD14,5million Yes No

	SSS ICS (Services and Training)	All amounts >\$50,000	All To be identified
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- 2. Prequalification.** Bidders for the upgrading works for Quartier Militaire Road (B6) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
- 4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual – Final version dated 05/13/2009).
- 5. Any Other Special Procurement Arrangements:** The Loan will provide retroactive financing of up to USD2 million equivalent for eligible expenditures incurred by GoM between December 1, 2008 and Loan signing. The retro-financing clause is expected to be used to fund consulting services for (i) the setting up of the LTA, (ii) the BRT Implementation Study, (iii) the design of the PBCs and capacity building.
- 6. Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1.	Widening of QM road	21,600,000	ICB	Yes	No	Prior	March 2010	
2.1	Periodic maintenance (i) Terre Rouge – Quay D on M2	4,640,000	NCB	No	No	Prior	Sept 2010	If not launched in the same time the first one would be prior-reviewed
2.2	Periodic maintenance (ii) Nouvelle France – La Vigie on M1	3,330,000	NCB	No	No	Prior	Oct 2010	
2.3	Periodic maintenance (iii) Pamplemousses-Grand Baie on M2.	2,430,000	NCB	No	No	Prior	Nov 2010	
3.	Performance-based contracts (3 to 4 small contracts)	3,000,000	NCB	PQ	No	Prior	Early 2011	

	TOTAL for road works	35,000,000						
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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	QCBS (Services and Training)	>\$200,000	Yes
2.	QCBS, FBS, CQS, LCS (Services and Training)	<\$200,000	No
3.	SSS	All amounts	All
4.	ICS (Services and Training)	>\$50,000	To be identified

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
	<b>All sectors</b>					
1.	Support to the preparation of the Public Sector Investment Program	500,000	QCBS	Prior	June 2010	MoPILTS /MoFEE
	<b>Transport Sector</b>					
2	Assistance for the setting up of the Land Transport Authority	600,000	QCBS	Prior	Done	MoPILTS
3	Assistance to the agencies in charge of Land Transport	550,000	CQS/ICS	Prior	Depends on contract #2 outcome	MoPILTS
4	Assistance Strictly related to the creation of the Land Transport Authority	150,000	CQS/ICS	Prior	Depends on contract #2 outcome	MoPILTS
5.	QM road works	425,000	IC	Prior	Several	RDA

	contract management and supervision				contracts	
6	Studies / Technical Support including consulting services for RMS and PBCs	500,000	QCBS	Prior	April 2009	RDA
7.	BRT Implementation Study	1,600,000	QCBS	Prior	May 2009	MoPILTS
8.	Feasibility, Detailed Design, EIAs, Tender Documents and whenever needed, Resettlement Action Plans	1,150,000	QCBS	Prior	n/a (several studies)	RDA, MoFEE for Rodrigues airport
	<b>Water Sector</b>					
9.	Preparation of Master Plan for Water Resources Development & Rationalisation of Water Rights, including Capacity Building	2,000,000	QCBS	Prior	July 2009	MoREPU
10.	Feasibility/ detailed study of projects for the South Mauritius Water Supply project, and the North Water Supply and Calebasses Dam	2,500,000	QCBS	Prior	n/a (several studies)	MoREPU
11	Study on Mauritius Drainage System	200,000	QCBS	Prior	February 2010	MoENDU
12.	Reorganization of Pollution Control Laboratory	500,000	QCBS	Prior	To be determined after consulting with all sectors involved	MoREPU
	<b>Wastewater Sector</b>					
13.	Detailed engineering studies for the upgrading Baie du Tombeau Treatment Plant	2,000,000	QCBS	Prior	March 2010	MoREPU
	<b>Energy Sector</b>					
14.	Master plan for the development of renewable energy	1,800,000	QCBS	Prior	Aug 2009	MoREPU
15.	Capacity Building	200,000	CQS/ICS	Prior	n/a several activities	MoREPU
	<b>TOTAL</b>	14,875,000				

**IV. Implementing Agency Capacity Building Activities with Time Schedule**

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

<b>No.</b>	<b>Expected outcome / Activity Description</b>	<b>Estimated Cost</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>
	Procurement Clinics on Consulting Services		½ day	November 5, 2009	Completed
	Procurement Clinics on Works		½ day	November 5, 2009	Completed