PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL | **Executing Agency: IDB** | **UDR: HQ**

Project number: RG-T3528 | **Project name: Rolling-Out of the Methodology to Enhance Resilience to Disaster and Climate Change Risk in IDB projects**

Period covered by the Plan: 24 months (2020-2021) | **Total Project Amount: US$1,500,000.00**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Selection of 3 Disaster Risk Management consultants	$360,000.00	ICQ	Lump Sum			$360,000.00	100	Dec-19	Jan-20	18 months	The 3 consultants will be hired at different times in a way that overall they cover 24 months.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Elaboration of 8 qualitative risk assessments (Step 4) analyses	$160,000.00	SSS	Lump Sum			$160,000.00	100	Jan-20	Mar-20	3 months	For this service 8 contracts will be processed in BEO.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Elaboration of 7 quantitative risk assessments (Step 5) analyses	$900,000.00	SSS	Lump Sum			$900,000.00	100	Jan-20	Mar-20	8 months	For this service 7 contracts will be processed in BEO.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Elaboration of 2 post-event analyses	$80,000.00	SSS	Lump Sum			$80,000.00	100	Jul-20	Sep-20	2 months	The 2 consultants will be hired at different times.
Prepared by:	**CSD/RND**		**TOTALS**	**$ 1,500,000**			**$ -**		**$ 1,500,000**	**10000%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

Table for Data Validation

Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:	
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum	
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement	
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS		
Component 4		Corporate Procurement (GN-2303)			FCS		
Component 5					TO		