

Operation Number: TCM Cycle: Last Update: RG-T3528 TCM Period 2019 10/23/2019

Results Matrix

Outcomes

Outcome: 1 Projects	applying the new	Disaster Risk Screer	ning and Ass	essment M	ethodology				
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Projects that have applied the		# of operations	0.00	2019	List or operations	Р	1.00	2.00	3.00
Disaster and Climate Change Risk					integrating the recommendations of the	P(a)			0.00
Assessment Methodology in its Step	os 4				risk assessments	Α			
Outcome: 2 Countries that have increased their knowledge about the impact of large-scale disasters using post-event analytical methods.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
2.1 Projects that have increased the	eir				List of operations	Р		1.00	1.00
knowledge about the impact of disa		# of operations	0.00	2019	integrating recommendations of post-	P(a)			0.00
and CC through post-event analyse	s.				event analysis	Α			



Other Cost

Outputs: Annual Physical and Financial Progress

1 Roll-out of the Disaster and Climate Change Risk Assessment Methodology for IDB Projects			Physical Progress			Financial Progress														
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags				
1.1 Qualitative risk assessments (Step 4) finalized and submitted to the project team		# of Final report	0	2019	Final report	Р	4	4	8	Р	80000	80000	160000	Prevention	JSF					
for approval						P(a)	4	4	8	P(a)	80000	80000	160000							
						Α				A										
1.2 Quantitative risk assessments (Step 5) finalized and submitted to the project team		# of Final report	0	2019	Final report	Р	3	4	7	Р	385700	514300	900000	Prevention					JSF	
for approval.						P(a)	3	4	7	P(a)	385700	514300	900000							
						Α				A										
1.3 Post-event analyses finalized and submitted to the project team for approval.		# of Final report	0	2019	Final report	Р	1	1	2	Р	40000	40000	80000	Prevention	JSF					
submitted to the project team for approval.						P(a)	1	1	2	P(a)	40000	40000	80000							
						Α				A										
1.4 Supervision reports completed	Supervision reports submitted	Reports (#)	0	2019	List of reports; EZshare #	Р		3	3	Р	180000	180000	360000	Disaster Prevention	JSF	~				
Submitted				P(a)		3	3	P(a)	180000	180000	360000									
						A				A										

Total Cost		
CRF Indicator	Standard Output Indicator	

	2020	2021	Total Cost
P	\$685,700.00	\$814,300.00	\$1,500,000.00
P(a)	\$685,700.00	\$814,300.00	\$1,500,000.00
Α			