

## Results Matrix

### Outcomes

Outcome:	1 Development of plans and projects to strengthen the institutions and mechanisms related to attracting investments, data, and human capital for the global services sector in Chile										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP		
1.1 Diagnostics and assessment		Strategies	0.00	2024	Consultancy reports	P	3.00	3.00	1.00	7.00	
						P(a)	3.00	3.00	1.00	7.00	
						A					
1.2 Strategy design		Strategies	0.00	2024	Consultancy reports	P	2.00	3.00	1.00	6.00	
						P(a)	2.00	3.00	1.00	6.00	
						A					
1.3 Development of training programs		Strategies	0.00	2024	Consultancy reports/ Workshops	P	1.00	1.00	1.00	3.00	
						P(a)	1.00	1.00	1.00	3.00	
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Generation of new knowledge for the design, monitoring, and evaluation of interventions that contribute to the promotion and measurement of regional and sustainable economic growth in Chile						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnostics for the improvement of investment attraction policy with a national-subnational perspective	Diagnostics (#)	0	2024	Diagnostics delivered/ Consultancy report	P	1	1	0	2	P	20000	20000	0	40000	Regional Integration	W2D	🚩
						P(a)	1	1	0	2	P(a)	20000	20000	0	40000			
						A					A							
1.2 Institutional strengthening programs delivered	Design and impact evaluation of a National - Subnational Strategic Investment Attraction Program	Programs (#)	0	2024	Programs delivered/ Consultancy report	P	1	1	1	3	P	20000	20000	0	40000	Regional Integration	W2D	🚩
						P(a)	1	1	1	3	P(a)	20000	20000	0	40000			
						A					A							
1.3 Diagnostics and assessments completed	Review of data and international best practices for the sophistication and innovation of investor services	Diagnostics (#)	0	2024	Diagnostics delivered/ Consultancy report	P	1	1	0	2	P	30000	30000	0	60000	Institutional Development	W2D	🚩
						P(a)	1	1	0	2	P(a)	30000	30000	0	60000			
						A					A							
1.4 Workshops organized	Organization and Dissemination of Events to Support Strategies and Instruments Focused on Promotion and Measurement of Regional and Sustainable Economic Growth	Workshops (#)	0	2024	Final Report	P	0	1	1	2	P	0	15000	15000	30000	Institutional Development	W2D	🚩
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A					A							
1.5 Strategies designed	Design of a financial sustainability strategy for the Global Services Export Program and methodology for identifying public-private partnerships	Strategies (#)	0	2024	Strategies designed/ Consultancy report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	W2D	🚩
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.6 Supervision reports completed	Independent Verification of Disbursement Indicators of the Chile II Global Export Services Program	Reports (#)	0	2024	Supervision reports completed/ Consultancy report	P	1	1	1	3	P	15000	15000	10000	40000	Regional Integration	W2D	🚩
						P(a)	1	1	1	3	P(a)	15000	15000	10000	40000			
						A					A							
2 Development of technical and digital human talent in the global services export sector with a focus on the subnational level						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Review of international best practices focused on the design of tax incentives for digital training, including non-resident digital services	Diagnostics (#)	0	2024	Diagnostics delivered/ Consultancy report	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	W2D	🚩
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.2 Tools designed/strengthened	Enhancement of quality and development of training executors for the Digital Talent Initiative	Tools (#)	0	2024	Tools designed/ Consultancy report	P	1	0	0	1	P	30000	0	0	30000	Institutional Development	W2D	🚩
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
2.3 Pilot interventions implemented	Pilot program for the mainstreaming of digital skills in higher education.	Pilots (#)	0	2024	Consultancy report	P	1	0	0	1	P	120000	0	0	120000	Institutional Development	W2D	🚩
						P(a)	1	0	0	1	P(a)	120000	0	0	120000			
						A					A							

### Other Cost

### Total Cost

	2025	2026	2027	Total Cost
P	\$235,000.00	\$140,000.00	\$25,000.00	\$400,000.00
P(a)	\$235,000.00	\$140,000.00	\$25,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator