

Results Matrix

Outcomes

Outcome: 1 Tourism management and governance of natural protected areas in the Brazilian Amazon is supported and strengthened.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification					
						2025	2026	2027	EOP	
1.1 Report with information about the projects and activities supported by the Inova Program, identifying the type of		Report	0.00	2024	Executing agency report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.2 Adoption and implementation of commitments and practices for best conservation management by Tapajós		Number	0.00	2024	Report from Executing Agency	P	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	0.00	2.00
						A				0.00
1.3 Civil Society Organizations, Community Based Organizations and Indigenous Peoples and Traditional and		Number	0.00	2024	Report from Executing Agency	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A				
1.4 Business practices and systems of those being trained by the Program, improved in line with Fund requirements		Report	0.00	2024	Report from Executing Agency	P	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	0.00	2.00
						A				0.00
1.5 Third party financing leveraged by the Program.		Currency	0.00	2024	Report from Executing Agency	P	100,000.00	100,000.00	100,000.00	300,000.00
						P(a)	0.00	0.00	0.00	300,000.00
						A				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Catalise Protected Areas						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Development of public use management plans/policies in Protected Areas.		Plans	0	2024	Report from Executing Agency (Jamamxim, Amazon, Indigenous Land)	P	1	1	0	2	P	10000	10000	0	20000	Biodiversity and Ecosystem Conservation	AMZ	
						P(a)	1	1	0	2	P(a)	10000	10000	0	20000			
						A					A	0			0			
1.2 Implementation of innovative planning processes using SMART Tool.		Plans	0	2024	Report from Executing Agency (4 PAs)	P	1	1	2	4	P	10000	10000	20000	40000	Biodiversity and Ecosystem Conservation	AMZ	
						P(a)	1	1	2	4	P(a)	10000	10000	20000	40000			
						A					A	0			0			
1.3 Trainings of Protected Areas Management Teams on topics related to public use of these areas.		Workshops	0	2024	Report from Executing Agency (topics governance, PUP, Visitor safety, etc)	P	1	2	1	4	P	10000	20000	10000	40000	Biodiversity and Ecosystem Conservation	AMZ	
						P(a)	1	2	1	4	P(a)	10000	20000	10000	40000			
						A					A	0			0			
2 Activate Protected Areas.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Tools designed/strengthened	Tools for promotional material and market positioning created (market campaigns, illustrated maps).	Tools (#)	0	2024	Report from Executing Agency (Promotional materials created)	P	1	2	2	5	P	30000	30000	40000	100000	Biodiversity and Ecosystem Conservation	AMZ	🚩
						P(a)	1	2	2	5	P(a)	30000	30000	40000	100000			
						A					A	0			0			
2.2 Training products developed	Training and capacity building on Community Based Tourism.	Products (#)	0	2024	Report from Executing Agency (Community Based Tourism Trainings)	P	1	2	2	5	P	30000	30000	40000	100000	Biodiversity and Ecosystem Conservation	AMZ	🚩
						P(a)	1	2	2	5	P(a)	30000	30000	40000	100000			
						A					A	0			0			
3 Educate Protected Areas.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
3.1 Methodologies designed/strengthened	Visitation guides developed and published (bird guide, etc)	Methodologies (#)	0	2024	Report from Executing Agency (bird guides and other materials)	P	1	1	1	3	P	20000	20000	0	40000	Biodiversity and Ecosystem Conservation	AMZ	🚩
						P(a)	0	1	1	2	P(a)	20000	20000	0	40000			
						A					A	0			0			
3.2 Awareness raising campaigns designed/implemented	Stakeholders involved in Protected Areas public use activities.	Campaigns (#)	0	2024	Report from Executing Agency (all PAs involved)	P	0	2	2	4	P	0	40000	40000	80000	Biodiversity and Ecosystem Conservation	AMZ	🚩
						P(a)	0	2	2	4	P(a)	0	40000	40000	80000			
						A					A	0			0			
3.3 Tools designed/strengthened	Supply chain qualified.	Tools (#)	0	2024	Report from Executing Agency (supply chain qualifications)	P	0	1	1	2	P	0	20000	21000	41000	Biodiversity and Ecosystem Conservation	AMZ	🚩
						P(a)	0	1	1	2	P(a)	0	20000	21000	41000			
						A					A	0			0			

Other Cost
Administrative Costs
Final Audit

	2024	2025	2026	2027	Cost
P	\$0.00	\$30,000.00	\$30,000.00	\$30,200.00	\$90,200.00
P(a)	\$0.00	\$30,000.00	\$30,000.00	\$30,200.00	\$90,200.00
A	\$0.00				
P	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00
P(a)	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00
A	\$0.00				

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$140,000.00	\$210,000.00	\$210,000.00	\$560,000.00
P(a)		\$140,000.00	\$210,000.00	\$210,000.00	\$560,000.00
A					

CRF Indicator

Standard Output Indicator