

Temane Regional Electricity Project PROCUREMENT PLAN

I. General

1. **Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: **Temane Regional Electricity Project**
Project ID: **P160427**
TF No: **TF097013**
2. **Bank's approval Date of the procurement Plan:**
Original:
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** October 1, 2017 – June 30, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>500,000	
2.	NCB (Goods)	75,000–500,000	
3.	ICB (Works)	>5,000,000	
4.	NCB (Works)	100,000 - 5,000,000	
5.	Shopping (Goods)	<75,000	
6.	Shopping (Works)	<100,000	

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	Summary of the Shopping (Goods)	<i>0.01</i>	<i>1</i>	<i>No</i>	<i>Post</i>	
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS Services (Firms)	>500.000,00	
2.	CQS Services (Firms)	<300.000,00	
3.	IC (Individual Consultant)	> 200.000,00	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>2.5</i>	<i>1</i>	<i>prior</i>	
	Summary of number of contracts that will be let under CQS	<i>0.5</i>	<i>3</i>	<i>post</i>	
	Summary of number of contracts that will be let under other methods	<i>0.5</i>	<i>15</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN **Mozambique : Temane Regional Electricity Project**

General Information
Country: Mozambique **Bank Approval Date of the Original Procurement Plan:** 2017-11-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-10
Project ID: P160427 **GPN Date:**
Project Name: Temane Regional Electricity Project
Loan / Credit No.:
Executing Agency(ies): Electricity of Mozambique

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
62/STE/2017 / Office furniture			Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2018-02-05	2018-05-04							2018-04-02		2018-09-25

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
59/STE/2017 / Owners Engineer			Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Review	2017-12-29	2018-01-05	2018-01-13	2018-01-24	2018-02-26				2018-03-26	2018-04-25		2018-05-30		2018-07-04		2019-07-04		
63/STE/2017 / TTP-EDM SD Interface Study			Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2018-05-30		2018-06-20		2018-08-03				2018-08-31	2018-09-30		2018-11-04		2018-12-09		2019-12-09		
58/STE/2017 / Independent Power Market Study			Post	Consultant Qualification Selection	Open - International		200,000.00	195,000.00	Under Implementation	2018-03-28	2017-11-10	2018-04-18	2017-11-15	2018-06-01	2018-04-06						2018-07-01	2018-04-06	2018-08-05		2019-02-01		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
60/STE/2017 / Assistant Project Manager			Post	Direct Selection	Direct		126,000.00	63,000.00	Under Implementation	2018-01-31	2018-02-06	2018-02-10	2018-03-20			2018-04-16		2018-10-13	
57/STE/2017 / Project Plan Strategy For Development - PPSD			Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2018-03-28	2018-01-24	2018-04-02	2018-03-05	2018-04-23	2018-05-28			2018-11-24	
61/STE/2017 / Environmental and Social Specialist			Post	Direct Selection	Direct		126,000.00	63,000.00	Under Implementation	2018-01-31	2018-02-06	2018-02-10	2018-03-20			2018-04-16		2018-10-13	
63/STE/2018 / Procurement Specialist			Prior	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2018-05-09		2018-05-19				2018-07-23		2019-01-19	