

Temane Regional Electricity Project PROCUREMENT PLAN

I. General

1. **Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: **Temane Regional Electricity Project**
Project ID: **P160427**
TF No: **TF097013**
2. **Bank's approval Date of the procurement Plan:**
Original:
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** October 1, 2017 – June 30, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold | Comments |
|----|---------------------|------------------------|----------|
| 1. | ICB and LIB (Goods) | >500,000 | |
| 2. | NCB (Goods) | 75,000–500,000 | |
| 3. | ICB (Works) | >5,000,000 | |
| 4. | NCB (Works) | 100,000 - 5,000,000 | |
| 5. | Shopping (Goods) | <75,000 | |
| 6. | Shopping (Works) | <100,000 | |

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|-------------|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |

| | | | | | | |
|--|---------------------------------|-------------|----------|-----------|-------------|--|
| | Summary of the Shopping (Goods) | <i>0.01</i> | <i>1</i> | <i>No</i> | <i>Post</i> | |
|--|---------------------------------|-------------|----------|-----------|-------------|--|

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|------------------------------|-------------------------------|-----------------|
| 1. | QCBS Services (Firms) | >500.000,00 | |
| 2. | CQS Services (Firms) | <300.000,00 | |
| 3. | IC (Individual Consultant) | > 200.000,00 | |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---|------------------------------------|-----------------|--------------------------------------|-----------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | <i>2.5</i> | <i>1</i> | <i>prior</i> | |
| | Summary of number of contracts that will be let under CQS | <i>0.5</i> | <i>3</i> | <i>post</i> | |
| | Summary of number of contracts that will be let under other methods | <i>0.5</i> | <i>15</i> | <i>Post</i> | <i>IC</i> |

PROCUREMENT PLAN **Mozambique : Temane Regional Electricity Project**

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-11-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-10
Project ID: P160427 **GPN Date:**
Project Name: Temane Regional Electricity Project
Loan / Credit No.:
Executing Agency(ies): Electricity of Mozambique

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 62/STE/2017 / Office furniture | | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 10,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-05 | | | | | | | | 2018-04-02 | | 2018-09-25 |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|--------|-----------------|--------|---------------------|--------|------------|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| 59/STE/2017 / Owners Engineer | | | Prior | Quality And Cost-Based Selection | Open - International | | 2,500,000.00 | 0.00 | Pending Implementation | 2017-12-29 | | 2018-01-13 | | 2018-02-26 | | | | | 2018-03-26 | | 2018-04-25 | | | 2018-05-30 | | 2018-07-04 | | 2019-07-04 |
| 63/STE/2017 / TTP-EDM SO Interface Study | | | Post | Quality And Cost-Based Selection | Open - International | | 300,000.00 | 0.00 | Pending Implementation | 2018-05-30 | | 2018-06-20 | | 2018-08-03 | | | | | 2018-08-31 | | 2018-09-30 | | | 2018-11-04 | | 2018-12-09 | | 2019-12-09 |
| 58/STE/2017 / Independent Power Market Study | | | Post | Consultant Qualification Selection | Open - International | | 200,000.00 | 0.00 | Pending Implementation | 2018-03-28 | | 2018-04-18 | | 2018-06-01 | | | | | | | | | | 2018-07-01 | | 2018-08-05 | | 2019-02-01 |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|------------|---------------------|------------|--|--|--|--|--|--|--|--|
| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | |
| 60/STE/2017 / Assistant Project Manager | | | Post | Direct Selection | Direct | | 126,000.00 | 0.00 | Pending Implementation | 2018-01-31 | | 2018-02-10 | | | | | 2018-04-16 | | 2018-10-13 | | | | | | | | |
| 57/STE/2017 / Project Plan Strategy For Development - PPSD | | | Prior | Individual Consultant Selection | Limited | | 50,000.00 | 0.00 | Pending Implementation | 2018-03-28 | | 2018-04-02 | | 2018-04-23 | | | 2018-05-28 | | 2018-11-24 | | | | | | | | |
| 61/STE/2017 / Environmental and Social Specialist | | | Post | Direct Selection | Direct | | 126,000.00 | 0.00 | Pending Implementation | 2018-01-31 | | 2018-02-10 | | | | | 2018-04-16 | | 2018-10-13 | | | | | | | | |