



Urumqi Urban Transport Project II (P148527)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 03-Apr-2016 | ISR23009 |

Implementing Agencies: Urumqi Urban Comprehensive Transport Project Research Center

Key Dates

Key Project Dates

Bank Approval Date:21-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The PDO is to improve mobility in selected transport corridors in Urumqi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Component 1 BRT Corridors:(Cost \$254.50 M)

Component 2 Comprehensive Transport Information Management System:(Cost \$66.30 M)

Component 3 Public Transport Infrastructure:(Cost \$105.20 M)

Component 4 Capacity Building:(Cost \$7.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved by the Board on December 21, 2015. The Loan Agreement and Project Agreement were signed on February 26, 2016. Project implementation started with retroactive financing in June 2015. Construction of BRT 4 Phase I (4.4km) and BRT 6 (18.1km) started in August 2015 and was completed in early December. BRT service on this two routes started on December 19, 2015. Detailed design of Comprehensive Transport Information Management System is under preparation. Terminals under Component 3 are also at detailed design stage. Technical Assistance studies supported by domestic funding have started implementation, namely the research on Public Transport Satisfactory Survey and the Parking Management Study. Other consultancy services are in procurement stage.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of People gaining direct access to the targeted BRT corridors in Urumqi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	285000.00	645000.00
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

Comments

The actual data was estimated with modeling. Beneficiary data will be collected and reported in next progress report.

▲ Number of Females gaining direct access to the targeted BRT corridors in Urumqi (Sub-Type: Supplemental) (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	137400.00	311100.00

► Bus user satisfaction rate on targeted BRT corridors (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	72.00	83.00
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Average passenger boardings per bus kilometer during peak hours on targeted BRT corridors (boardings/bus-km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2	--	2	9
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Peak-hour in-vehicle BRT bus speed on BRT 4 corridor (km/h) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.5	--	12.5	15.5
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Peak-hour in-vehicle BRT bus speed on BRT 6 corridor (km/h) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.8	--	16.8	19
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021



► Peak-hour in-vehicle BRT bus speed on BRT 6b corridor (km/h) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.8	--	14.8	17
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Daily traffic of data exchange of the Urumqi Comprehensive Transport Information Management System (GB) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	16
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► Total length of BRT 4, 6 and 6b in operation (km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	22.5	51.7
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Percentage of intersections with bus priority signals on BRTs 4, 6 and 6b (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	66
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021



▶ Percentage of smart card usage on buses in Urumqi City (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34	--	34	45
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

▶ Number of agencies connected to and sharing information with the Comprehensive Transport Information Management System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	9
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

▶ Number of bus lines utilizing the terminals and hubs constructed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	21
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

▶ Number of passengers boarding and alighting BRT and regular buses at Beijiao Hub and HSR South Hub During peak-hours (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	9300
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021



► Percentage of buses parked over-night in terminals and depots in Urumqi City (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.8	--	73.8	95
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Number of TAs completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	7
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

► Number of citizens involved in the preparation and evaluation of the project during implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2027	--	0	3000
Date	30-Jun-2015	--	17-Mar-2016	31-Dec-2021

Comments

The citizen engagement survey will be done as part of the User Satisfaction Survey during MTR and Completion of the project.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

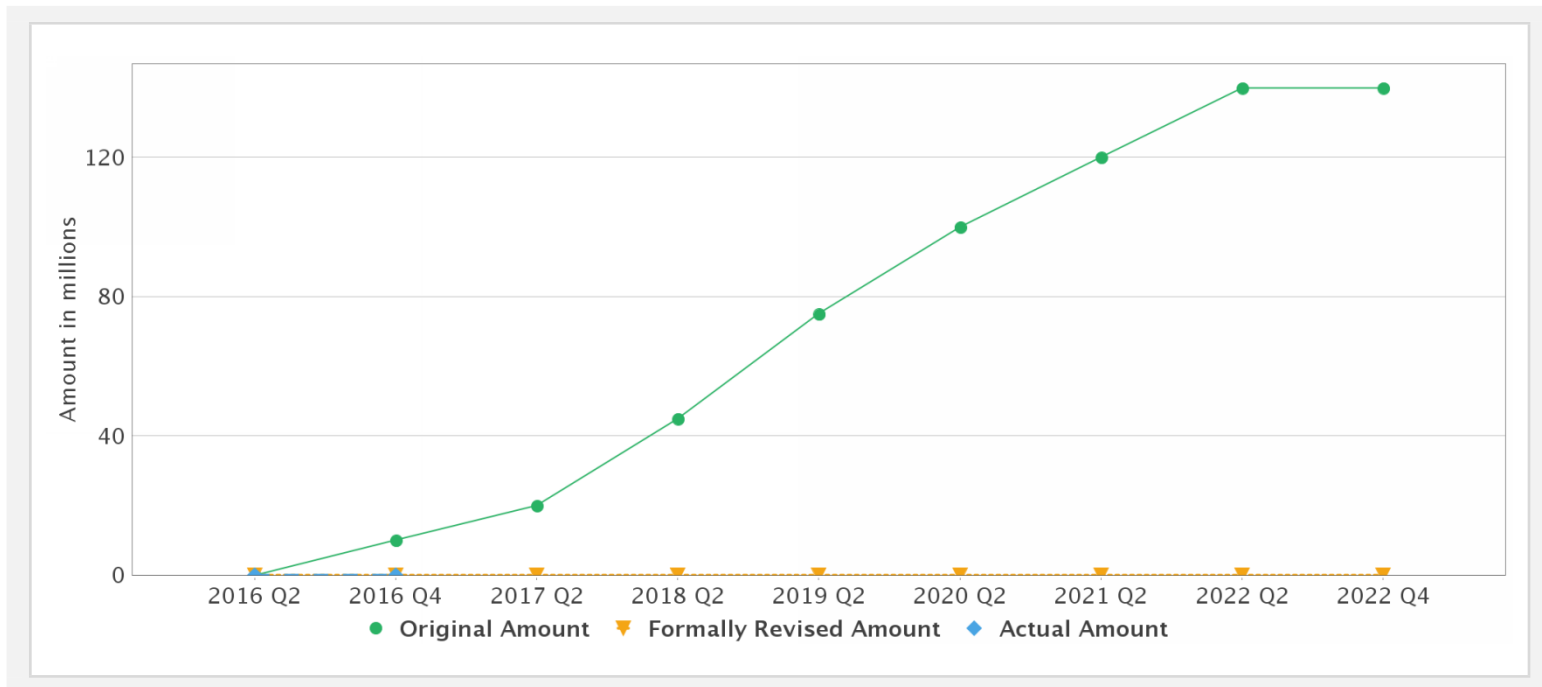
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148527	IBRD-85680	Not Effective	USD	140.00	140.00	0.00	0.00	140.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148527	IBRD-85680	Not Effective	21-Dec-2015	26-Feb-2016	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.