



Pooled-Fund for Basic Education (P148127)

AFRICA | Guinea | Education Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 09-Dec-2015 | ISR21765 |

Implementing Agencies: Ministry of Education

Key Dates

Key Project Dates

Bank Approval Date:10-Jul-2015

Effectiveness Date:19-Oct-2015

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:01-Jul-2018

Revised Closing Date:01-Jul-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to (i) improve access and learning in basic education and literacy of under-served populations, (ii) strengthen the Ministry of Pre-University Education and Literacy's capacity in evidence-based management, and (iii) support the implementation of the Education sector's short-term Ebola strategic response plan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Equity and Access in Education:(Cost \$24.90 M)

Component 2: Quality of Teaching and Learning Conditions:(Cost \$21.70 M)

Component 3: Strengthened Management and Governance in Education:(Cost \$5.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

This is the first ISR for this project. The Project's legal agreements were signed on July 21, 2015 and the project became effective on October 19, 2015, prior to the effectiveness deadline specified in the legal agreements. In order to meet effectiveness conditions, a project implementation manual was prepared and validated, an annual budget and action plan were prepared and validated, and the contracts for the procurement and financial management experts working in the project coordination unit (PCU) were negotiated and signed. Actions to meet legal covenants are ongoing and deadlines to this effect are expected to be met. To date, disbursements (through the initial advance) stand at US\$4.5 M or 12%. Other key activities undertaken so far centered on the selection and preparation of Request for Proposals for the construction and rehabilitation of latrines and water points as well as the procurement of hand washing kits under subcomponent 1.2.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	● Moderate
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	0.00	2450000.00
Date	01-Apr-2015	--	01-Dec-2015	30-Jun-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00

▶ Additional enrollment in Primary (project schools) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8400.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

▲ Of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3780.00
Date	--	--	01-Dec-2015	30-Jun-2018

▶ Additional enrollment in alternative and non-formal (NAFA) centers (project centers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018



▲ Of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16800.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

▶ Additional enrollment in Lower secondary (project schools) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11000.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

▲ Of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4400.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

▶ Additional enrollment in Literacy campaign (project areas) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	97000.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

▲ Of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67900.00



Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018
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► Grade 1 and 2 student passing rates on EGRA (in ER pilot schools) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	12.00	22.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

► Analytical reports (using collected data) available and disclosed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Apr-2015	--	01-Dec-2015	30-Jun-2018

► Primary schools in which the conditions of latrines are below standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	20.00
Date	01-Apr-2015	--	01-Dec-2015	30-Jun-2018

► Primary schools in which the conditions of water points are below standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	77.00	66.00
Date	01-Apr-2015	--	01-Dec-2015	30-Jun-2018



Overall Comments

The RF above is up-to-date.

Intermediate Results Indicators

▶ Number of additional classrooms built by project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	580.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▲ Primary (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▲ Lower secondary (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▶ Number of standalone latrines built by project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	284.00
Date	01-Apr-2015	--	01-Dec-2015	01-Jul-2018



▶ Number of standalone water points built by project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	466.00
Date	01-Apr-2015	--	01-Dec-2015	01-Jul-2018

▶ NAFA centers renewed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	121.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▶ Number of teachers trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10131.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2015

▲ Number of Primary school teachers trained (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8424.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018



▲ Number of Lower secondary school teachers trained (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1707.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▶ Teaching and Learning Materials produced and distributed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3520000.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▲ Preschool (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▲ Primary (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000000.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018



▾ Lower secondary (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	470000.00
Date	30-Apr-2015	--	--	01-Jul-2018

► Beneficiary of decentralized grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8465.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▾ Schools (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1500.00	--	1500.00	8000.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

▾ DPE/DCE/IRE/DSEE (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	465.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018



► Teachers participating in the performance-based incentives program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1300.00	--	--	1900.00
Date	30-May-2014	--	--	01-Jul-2018

► Tools for statistical analysis of EMIS data designed and disseminated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

► Renewed School Mapping used (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

► MEPU-A website is functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018



► Targeted new HR processes and computerized management tools implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

► Staff affectation following procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	--	95.00	98.00
Date	30-May-2014	--	01-Dec-2015	01-Jul-2018

► Databases of the DRH, DGSPDE, SNFPP, MPS, and Ministry of Finance (MoF) are harmonized and linked (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

► Rate of targeted main competencies acquired by the DAF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Apr-2015	--	01-Dec-2015	01-Jul-2018

Overall Comments

The RF above is up-to-date.

Data on Financial Performance

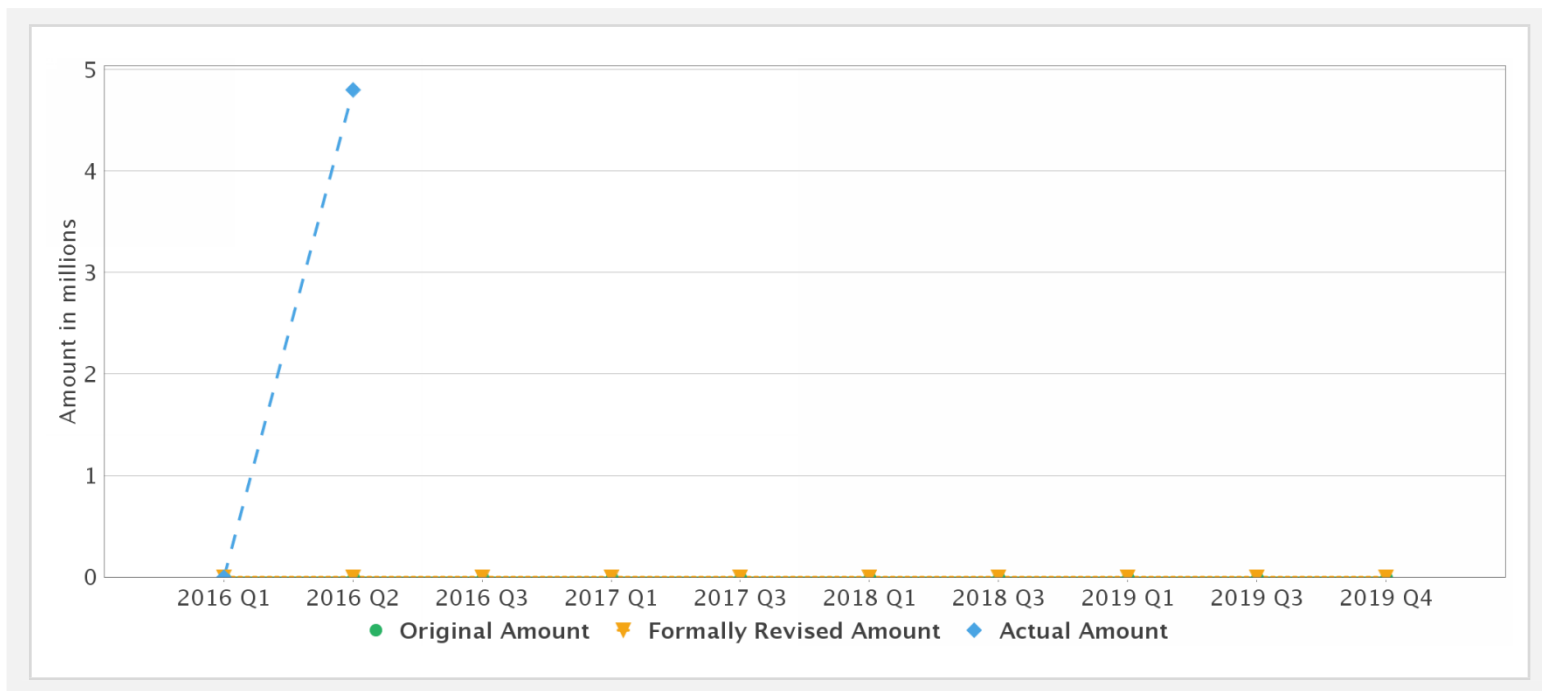
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148127	TF-19337	Effective	USD	37.80	37.80	0.00	4.50	33.30	12%
P148127	TF-A0171	Effective	USD	1.00	1.00	0.00	0.30	0.70	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148127	TF-19337	Effective	10-Jul-2015	21-Jul-2015	19-Oct-2015	01-Jul-2018	01-Jul-2018
P148127	TF-A0171	Effective	21-Jul-2015	21-Jul-2015	19-Oct-2015	15-May-2016	15-May-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
