



LK Water Supply and Sanitation Improvement Project (P147827)

SOUTH ASIA | Sri Lanka | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 24-Sep-2015 | ISR20595 |

Implementing Agencies: National Water Supply and Drainage Board

Key Dates

Key Project Dates

Board Approval date:24-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of the project are to increase access to piped water services and improved sanitation in selected Districts; and to strengthen the capacity of associated institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 2 – Institutional Capacity Strengthening:(Cost \$6.40 M)

Component 3 - Sectora Technical Assistance:(Cost \$6.60 M)

Component 4 - Project Management Support:(Cost \$7.30 M)

Component 1 - Water supply and Sanitation Infrastructure.:(Cost \$145.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Project was approved by the Board on June 24, 2015. Project Financing Agreement has not yet been signed, due to recent election and changes in the Government.

Nevertheless, some of the project preparatory activities is progressing to head start project implementation upon Credit effectiveness.



Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results**Project Development Objective Indicators**

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	740600.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments

Assume 50% female beneficiary. This will be monitored and final target will be based on social profile of villages covered.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	370300.00



► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	105200.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▲ People in urban areas provided with access to improved water source - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52600.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	424100.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments

This indicator and its sub-indicator include target in rural and estates sub-sector. It also include targeted population for new schemes and rehabilitation schemes. It is sum of intermediate indicators 8, 9 and 10 (times 4=family members/household) in the Result Framework in the PAD.

▲ People in rural areas provided with access to improved water sources - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	212050.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020



► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	172000.00
Date	24-Jun-2015	--	24-Sep-2015	30-Jun-2021

Comments

This indicator and its sub-indicator include target in rural and estates sub-sector. It is the sum of intermediate indicators 11 and 12 in the Result Framework in the PAD. Female is expected to be about 50% of total beneficiaries.

▲ People in rural and estates areas provided with access to improved sanitation facilities - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	86000.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► Rural M&E system established, populated and used in decision making (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► Increase in proportion of fully functioning CBOs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	24-Jun-2015	--	--	31-Dec-2020

Comments

Percentage of schemes identified as failed improves over time. Will be identified at implementation, and reported during implementation.



Overall Comments

Intermediate Results Indicators

▶ New piped household water connections that are resulting from the project intervention (Urban) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	26300.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ New piped household water connections that are resulting from the project intervention (Rural) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	64400.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ New piped household water connections resulting from project intervention (Estates) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15800.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25800.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments
Rural areas



▶ People provided with access to Improved Sanitation (Rural) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	142900.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▲ People provided with access to Improved Sanitation - Rural Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	71450.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ People provided with access to Improved Sanitation - Estates (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	29100.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020



▲ People provided with access to Improved Sanitation - Estates Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14600.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	128900.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments
Rural areas only

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	64400.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ People trained in improved hygiene behavior or sanitation practices (Estates) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	31600.00
Date	24-Jun-2015	--	24-Sep-2015	30-Jun-2020



▾ People in Estates trained in improved hygiene behavior - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16000.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ Households gaining access to safe disposal of fecal sludge in urban areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	29400.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

▶ Number of CBOs visited and evaluated by DNCWS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments

Will be determined after completion of baseline surveys

▶ Number of other water service providers that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	322.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020



► DNCWS organizational structure designed and approved by Ministry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► Comprehensive sector program prepared and approved by Ministry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► WSS CKD Mitigation program prepared and approved by Ministry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

► Proportion of grievances registered related to project delivery that have been redressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	24-Jun-2015	--	24-Sep-2015	31-Dec-2020

Comments
It is in percent

Overall Comments



Data on Financial Performance

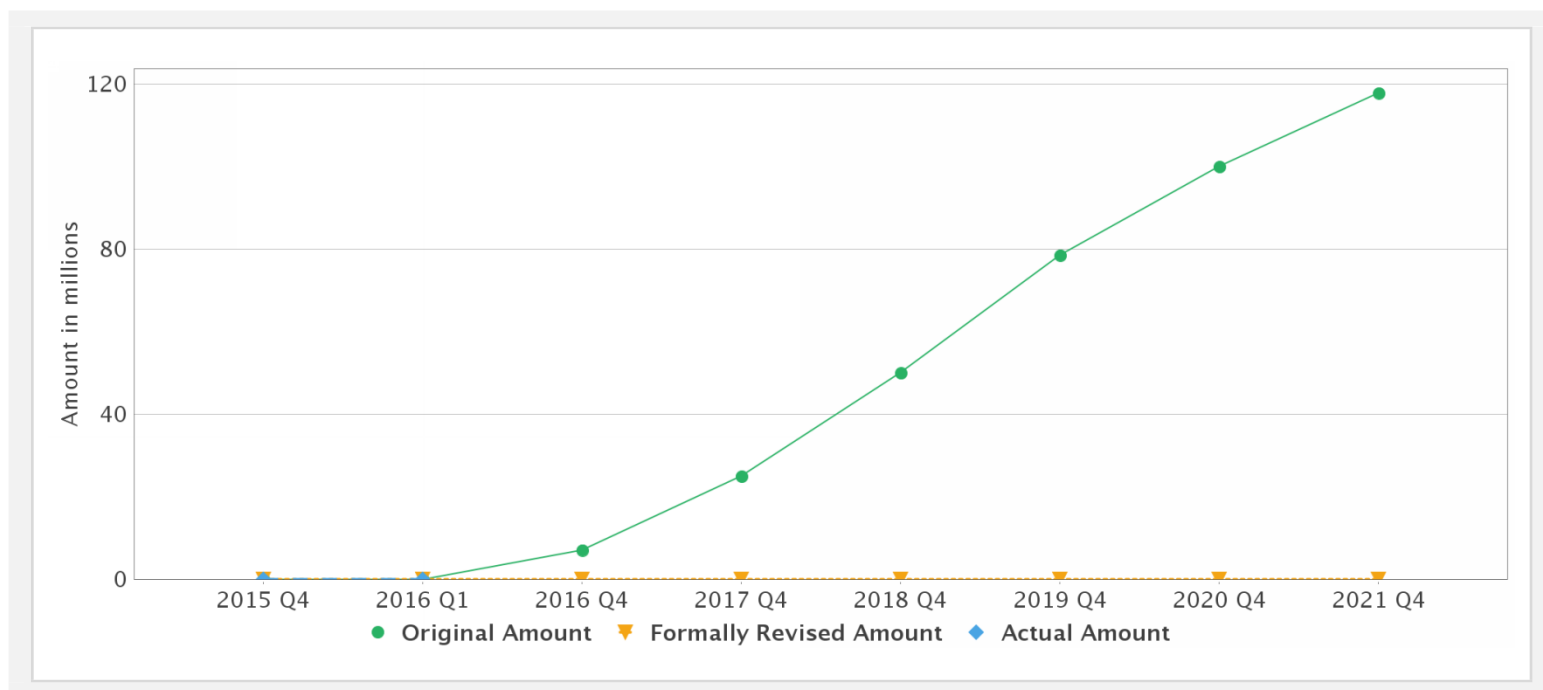
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147827	IDA-56850	Not Effective	XDR	117.40	117.40	0.00	0.00	117.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147827	IDA-56850	Not Effective	24-Jun-2015	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
