



Liberia Youth Opportunities Project (P146827)

AFRICA | Liberia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-Apr-2016 | ISR22908 |

Implementing Agencies: Ministry of Finance and Development Planning

Key Dates

Key Project Dates

Bank Approval Date:06-Nov-2015

Effectiveness Date:--

Planned Mid Term Review Date:28-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve access to income generation opportunities for targeted youth and strengthen the government's capacity to implement its cash transfer program.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Pre-Employment Social Support and Household Enterprises for Urban Youth:(Cost \$3.20 M)

Productive Public Works and Life Skills Support:(Cost \$4.40 M)

Capacity Building for Cash Transfer Program:(Cost \$1.20 M)

Project Implementation and Coordination:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was negotiated on March 18, 2015. As a result of the client's debt management strategy, and due to the Ebola outbreak in Liberia, the approval of the negotiated package was delayed until October 2016. The package was approved by the World Bank's Board of Directors on November 6, 2015.

The Financing Agreement for the project was signed on February 24, 2016. The project is expected to become effective by May 24, 2016. Key next steps for effectiveness include ratification of the loan by the Liberian Legislature and issuance of Legal Opinion by the Liberia Ministry of Justice.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial



Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

- Targeted urban youth initiating or expanding household enterprises with support from the project (disaggregated by (a) starting household enterprises and (b) expanding household enterprises) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

- Share of household enterprises initiated or expanded by targeted urban youth that are operational for more than 6 months (disaggregated by (a) initiated enterprises or (b) expanded household enterpris (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Comments

Operational refers to household enterprises that are open and running.

- Average annual earnings of targeted rural youth in productive public works (in the year in which they are enrolled) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020



► Average share of beneficiary households receiving bimonthly cash transfers before or on 15th of the preceding month (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▲ Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Share of project beneficiaries satisfied with project interventions (disaggregated by sex) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators



▶ Youth receiving start-up grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▶ Share of targeted urban youth groups with business plan developed (disaggregated by sex) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▶ Targeted urban youth completing pre-employment social support training under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

▶ Share of targeted urban youth completing apprenticeships or vocational skills training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020



► Person-days in public works provided by the project (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Proportion of COCs that are active (disaggregated by rural & urban) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Targeted rural youth completing life skills training under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

► Cash transfer targeting system established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Comments

The indicator refers to the enrollment mechanism under the government's cash transfer program that is running and being used by program staff for targeting beneficiaries.



► Cash transfer enrollment mechanism established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Comments

This indicator refers to the enrollment mechanism under the governments cash transfer program that is running and being used by program staff for targeting beneficiaries.

► Cash transfer grievance redress system established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Comments

The indicator refers to the grievance redress system under the governments cash transfer program.

► Proportion of cash transfers made through electronic payment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	40.00
Date	01-May-2015	--	31-Mar-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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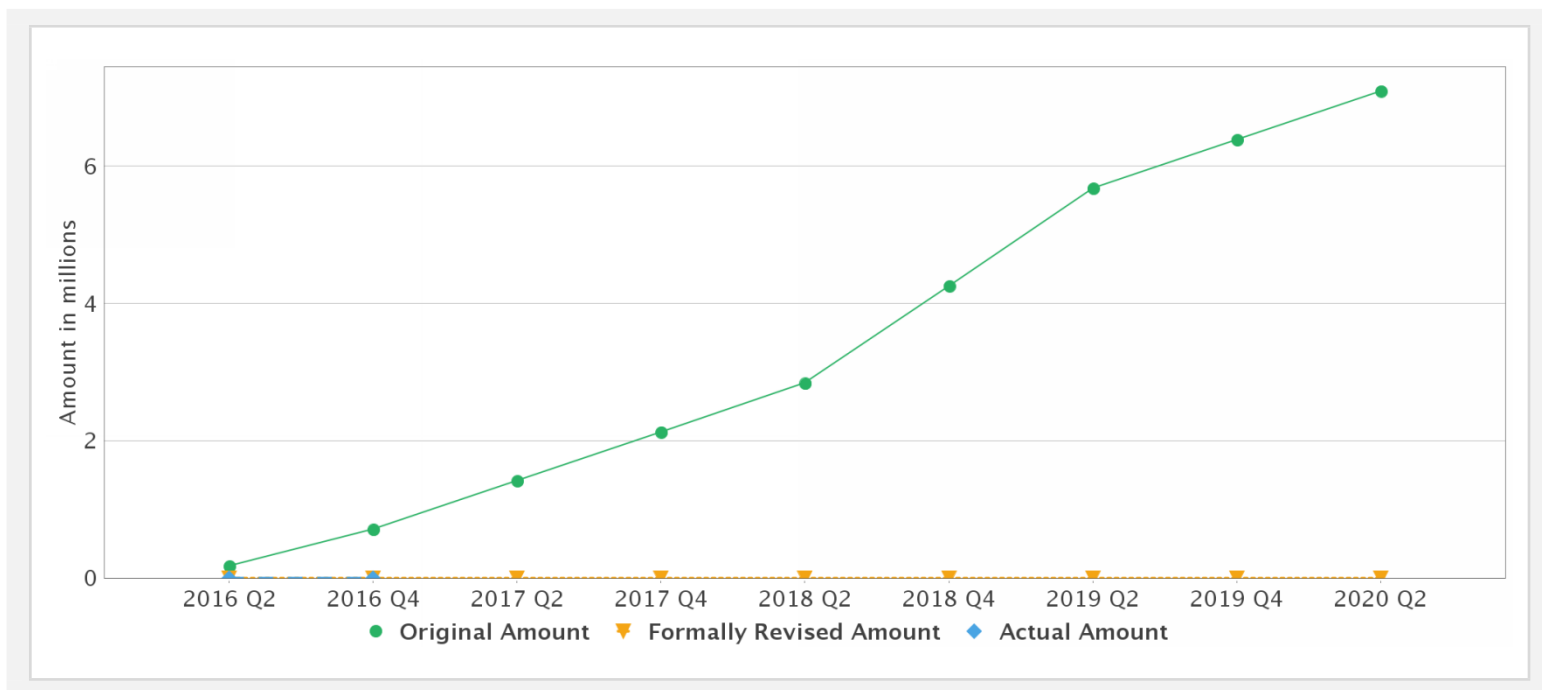


P146827	IDA-56210	Not Effective	XDR	7.20	7.20	0.00	0.00	7.20	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146827	IDA-56210	Not Effective	06-Nov-2015	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.