

Implementation Status & Results
Brazil
Sustainable Cerrado Initiative (P091827)

Operation Name: Sustainable Cerrado Initiative (P091827)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Archive Date: 26-Nov-2014
Country: Brazil	Approval FY: 2010			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	18-Mar-2010	Original Closing Date	01-Dec-2013	Planned Mid Term Review Date	30-Jan-2012	Last Archived ISR Date	12-Apr-2014
Effectiveness Date	10-Sep-2010	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	27-Aug-2012		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Initiatives development object is to promote the increase of biodiversity conservation and improve environmental and natural resource management of the Cerrado Biome, through support for appropriate policies and practices.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Conservation of the Cerrado Biodiversity	5.69
Sustainable Use of the Cerrado Natural Resources	2.37
Institutional Strengthening and Formulation of New Public Policies	3.85
Coordination and monitoring of Biome	1.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	Substantial

Implementation Status Overview

This ISR covers the four projects under the Sustainable Cerrado Initiative - SCI - P091827 and "child project" P121671, namely: MMA Policy and Biome Monitoring project; Tocantins: Sustainable Cerrado project; Goias: Sustainable Cerrado project; and ICMBio: Biodiversity Protection project. The Sustainable Cerrado Initiative has an overall Results Framework. Each of the four projects contributes significantly to the targets and the entire set of projects are designed to achieve the overall goals of the Initiative.

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The Tocantins: Sustainable Cerrado project; Goias: Sustainable Cerrado project; ICMBio: Biodiversity; and MMA Policy and Monitoring project will close on December 31, 2014.

During 2014, two supervision missions were held: March 26 and June 9. The final Sustainable Cerrado Initiative implementation supervision mission will be held on November 26 and 27, 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Not Entered	Estado do Piauí		
Brazil	Not Entered	Estado do Maranhão		
Brazil	Not Entered	Estado de São Paulo		
Brazil	Not Entered	Estado do Parana		
Brazil	Not Entered	Estado de Minas Gerais		
Brazil	Not Entered	Estado de Mato Grosso do Sul		
Brazil	Not Entered	Estado de Mato Grosso		
Brazil	Not Entered	Estado de Goiás		
Brazil	Not Entered	Distrito Federal		
Brazil	Not Entered	Estado da Bahia		
Brazil	Not Entered	Estado de Tocantins		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
Biodiversity conservation increased in four priority regions of the Cerrado biome.	<input type="checkbox"/>	Percentage	Value	0.00	4.00	4.00
			Date	18-Mar-2010	31-Oct-2014	31-Dec-2014
			Comments	The results is being monitored by the GEF tracking tools SP#1.19. The Sustainable Cerrado Initiative builds on the definition of priority areas for conservation in the Cerrado biome. (Ordinance Portaria MMA n.º 09/2007)	Strengthening of protection of existing protected areas is underway in ICMBio, Goias, and Tocantins (25 conservation units). The results are being monitored by the GEF tracking tools SP#1.	

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# Cerrado conservation policy framework fully developed and at least two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado	<input type="checkbox"/>	Text	Value	zero policies supported by the project	PP Cerrado under implementation and 2 Cerrado Coservation initiative/programs under implementation.	two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado
			Date	18-Mar-2010	31-Oct-2014	31-Dec-2014
			Comments		PPCerrado launched in 2010. PPCerrado has been update and is expected to be launched in 2014. Brazil Investment Plan, under ForestInvestment program, approved in 2012.	
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	427067928.00	400000.00
			Date	18-Mar-2010	31-Oct-2014	
			Comments	0 ha supported by the project. The Sustainable Cerrado Initiative's projects use the GEF Tracking tools SP#1 and SP#2.	Strengthening of protection of existing protected areas is underway in ICMBio, Goias, and Tocantins (24 conservation units). The results are being monitored by the GEF tracking tools SP#1.	
Land users adopting sustainable land mgt. practices as a result of the project	<input checked="" type="checkbox"/>	Number	Value	0.00	100.00	
			Date	01-Sep-2010	14-Feb-2014	
			Comments		Approximately 100 small landholders were trained to adopt sustainable practices in Tocantins.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
An additional 2.0 million ha of the Cerrado biome protected through the creation/ expansion of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	2900000.00	3242225.00	4900000.00
			Date	18-Mar-2010	31-Oct-2014	01-Dec-2013
			Comments	2.9 million hectares	So far the following protected areas were created/ increased: PN Serra da Confussões/Dec 30/12/2010 (321.025 ha); PN Serra Gandarela/ Dec. 10/14/2014 / MG (31,200 ha); Nascentes Geraizeiras Sustainable Development Reserve (38,100 ha). A total of 352,225 ha were formally created, as strict protected area. In addition legal instruments have been prepared and submitted for approval for the creation of Natural Monument of Serra da Cangalha (16,700ha) in Tocantins State. Studies and consultations for the creation of new protected areas (Sao Bartolomeu, Rio Sao Felix and Serra da Prata, around 117,000 ha) were developed by Goias State. Studies for the creation of 2,139,489ha of new protected areas are under execution by MMA and ICMBio. Thus, a total of 2.27 million hectares are being proposed as protected areas in the Cerrado Biome.	
30% of the Cerrado PAs targeted by the Sustainable Cerrado Initiative with their basic protection measures in place, covering about 4.0 million ha.	<input type="checkbox"/>	Percentage	Value	4333421.21	30.00	30.00
			Date	18-Mar-2010	31-Oct-2014	01-Dec-2013
			Comments	Source: tracking tool SP1 baseline	Strengthening of protection of existing protected areas is underway in ICMBio, Goias, and Tocantins (24 conservation units). The	

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					results are being monitored by the GEF tracking tools SP#1. In addition, Goias has implemented the Council for the Terra Ronca State Park, and reactivated the Council for the Pirineus State Park.	
12 initiatives of traditional know-how and current best practices for the sustainable management of the Cerrado#s natural resourceswith high replicability potential in PA buffer zones and sustainable	<input type="checkbox"/>	Number	Value	0.00	6.00	12.00
			Date	18-Mar-2010	31-Oct-2014	01-Dec-2013
			Comments		ICMbio has identified 4 initiatives for adding value and for improving the commercialization of native products. Capim Dourado and Mumbuca NGOs have been supported through counterpart funds.	
An additional 10% of rural properties in the project-supported areas regularly using some form of natural resource, land or agricultural management or biodiversity conservation practice, covering at l	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date		06-Feb-2013	01-Dec-2013
			Comments		3 Centers to Recover Degraded Areas (CRADs) have been created, where sustainable practices are benefiting 200 farmers/ producers.	
15 initiatives for adding value and for improving the commercialization of native products originating from rural, sustainably managed production developed, totaling 97,600 ha under specific sustainab	<input type="checkbox"/>	Number	Value	0.00	8.00	15.00
			Date	18-Mar-2010	31-Oct-2014	01-Dec-2013
			Comments		Tocantins, ICMbio and Goias projects developed efforts to identify and support local initiatives.	
Formulation of the Action Plan of the National Sustainable Cerrado Program publicly launched and under implementation.	<input type="checkbox"/>	Text	Value	no plan	PPCerrado under implementation	Plan under impelmentation
			Date	18-Mar-2010	31-Oct-2014	01-Dec-2013
			Comments		The Action Plan for the Prevention and Control of Deforestation and Fire in the Cerrado (PPCerrado) was update for the period 2014-2015.	

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Four new public policies related to the conservation and sustainable use of the Cerrado's natural resources developed	<input type="checkbox"/>	Number	Value	0.00	5.00	4.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		(I) Tocantins has issued a State Law (2467/2011) establishing the environmental regulation and rural environmental cadastre program. (II) Tocantins State Plan for Water Resources; (III) Tocantins State policy for the protection of the fauna has been proposed (IV) Tocantins State policy for the protected areas has been proposed. (V) Cerrado ZEE under preparation.	
# Geo-referenced systems for environmental monitoring, licensing of rural properties, and enforcement developed at federal and state levels and under implementation in at least one State.	<input type="checkbox"/>	Number	Value	0.00	2.00	2.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		Geo reference system to monitor Cerrado vegetation cover is being developed by Ibama in collaboration with MMA. MMA has provides satellite images for the mapping of rural landholdings in order to create a database of the rural environmental cadastre system's geographic information system.	
Six selected institutions working on matters related to the use of natural resources strengthened through staff training in specific environmental management processes and associated tools.	<input type="checkbox"/>	Number	Value	0.00	4.00	6.00
			Date	18-Mar-2010	14-Mar-2014	31-Dec-2014
			Comments		The institutions supported are: ICMBio; RURALTINS; SEMARH; SEMA-TO.	
Three civil society networks and/or organizations strengthened to keep their affiliates informed about public policies and to communicate and represent civil society's opinions and aspirations in the	<input type="checkbox"/>	Number	Value	0.00	5.00	3.00
			Date	18-Mar-2010	14-Mar-2013	31-Dec-2014
			Comments		CONACER; protected areas counsels supported. Cerrado annual week supported, including NGOs market.	

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					Capim Dourado and Mumbuca NGOs have been supported through counterpart funds.	
Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available	<input type="checkbox"/>	Text	Value	no database available	MMA has published the vegetation cover map for 2002-2008 and 2009-2010.	Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available
			Date	18-Mar-2010	31-Oct-2014	31-Dec-2014
			Comments		MMA in collaboration with IBAMA and INPE are developing important geographical information on the degradation status of cleared land in the Cerrado Biome and on its current use (crop land, pastures, other). This information will contribute to sustainable use of cleared land in the Cerrado Biome and indirectly to conservation of standing forest.	database structure ready and 30% of the modules updated

Data on Financial Performance (as of 06-Nov-2014)

Financial Agreement(s) Key Dates

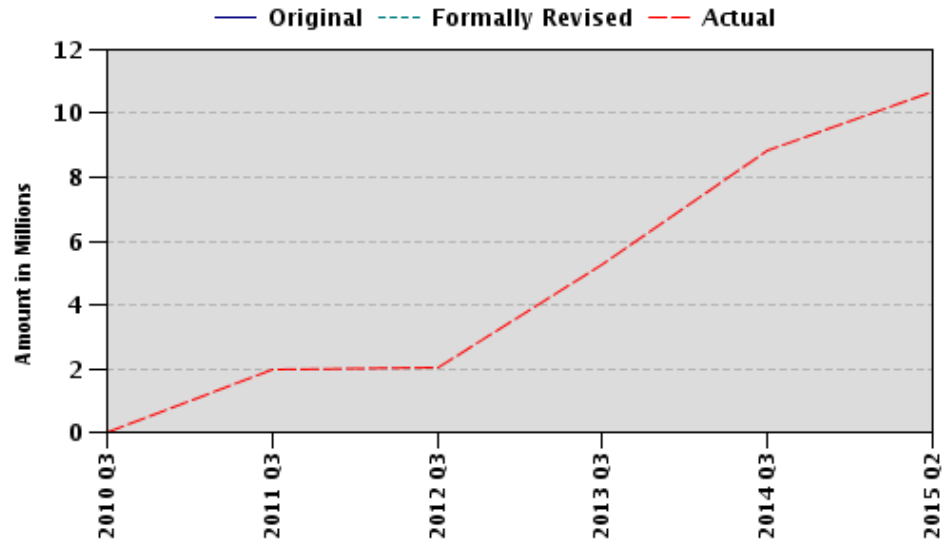
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091827	TF-96766	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013	31-Dec-2014
P091827	TF-96767	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	01-Dec-2013	31-Dec-2014
P121671	TF-97156	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	30-Jun-2013	31-Dec-2014
P121671	TF-97157	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091827	TF-96766	Effective	USD	3.00	3.00	0.00	3.00	0.00	100.00
P091827	TF-96767	Effective	USD	4.00	4.00	0.00	3.14	0.86	78.00
P121671	TF-97156	Effective	USD	3.00	3.00	0.00	2.22	0.78	74.00
P121671	TF-97157	Effective	USD	3.00	3.00	0.00	2.32	0.68	77.00

Disbursement Graph

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Key Decisions Regarding Implementation

None.

Restructuring History

Level two Approved on 18-Nov-2013

Related Projects

P121671-Sustainable Cerrado Initiative: Goias Sustainable Cerrado & ICMBio Cerrado Biodiversity protection project

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