

**Implementation Status & Results
Brazil
Sustainable Cerrado Initiative (P091827)**

Operation Name: Sustainable Cerrado Initiative (P091827)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Last Modified Date: 26-Jul-2011
Country: Brazil	Approval FY: 2010			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Fundo Brasileiro para a Biodiversidade (Funbio), Instituto Chico Mendes de Conservacao da Biodiversidade (ICMBio), SEMARH, SRHMA				

Key Dates

Board Approval Date	18-Mar-2010	Original Closing Date	01-Dec-2013	Planned Mid Term Review Date	17-Jan-2012	Last Archived ISR Date	14-Feb-2011
Effectiveness Date	10-Sep-2010	Revised Closing Date	01-Dec-2013	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Initiatives development object is to promote the increase of biodiversity conservation and improve environmental and natural resource management of the Cerrado Biome, through support for appropriate policies and practices.

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
Conservation of the Cerrado Biodiversity	5.69
Sustainable Use of the Cerrado Natural Resources	2.37
Institutional Strengthening and Formulation of New Public Policies	3.85
Coordination and monitoring of Biome	1.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

This ISR covers the four projects under the Sustainable Cerrado Initiative (P091827 and "child project" P121671): MMA Policy and Biome Monitoring project; Tocantins: Sustainable Cerrado project; Goias: Sustainable Cerrado project; and ICMBio: Biodiversity Protection. The Sustainable Cerrado Initiative has an overall Results Framework. Each of the four projects contributes significantly to the targets and the entire set of projects are designed to achieve the overall goals of the Initiative.

This ISR reflects the main activities project carried out from February 2011 to July 2011.

Overall aspects: The Initiative projects faced a number of challenges in the beginning of their implementation: (i) State environmental implementation agencies in Tocantins and Goias States were not sufficiently functional for part of 2010 and early 2011 (elections/ transition period); and (ii) ICMBio faced a complex process to get the financial authorization to receive the grant amount.

Overall Initiative implementation is improving, though still requires attention and close supervision. The PIUs have improved their capacities and knowledge of Banks guidelines and procedures, but, in the case of ICMBio, still face management capacity constraints. All Project teams have been trained and procurement of initial services and items is under way.

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Biodiversity conservation increased in four priority regions of the Cerrado biome.	<input type="checkbox"/>	Percentage	Value	0.00	1.00	4.00
			Date	01-Jul-2011	30-Jun-2011	00000000
			Comments		Expansion of 270,000ha in Protected Areas. The Initiative has contributed to the Action Plan to Prevent and Control Deforestation and Fires in the Cerrado (PPCerrado), launched by the Government by September 2010.	
# Cerrado conservation policy framework fully developed and at least two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado	<input type="checkbox"/>	Text	Value	none	Cerrado biome vegetation monitoring program launched.	two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado
			Date	01-Jul-2010	30-Jun-2011	01-Dec-2013
			Comments		In March 2011, the Federal Government launched the Cerrado Biome monitoring report 2008-2009. The information on the vegetation cover of the Cerrado biome was updated and made freely available by MMA.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
An additional 2.0 million ha of the Cerrado biome protected through the creation/ expansion of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	2900000.00	3170000.00	4900000.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments	2.9 million hectares	Expansion of the "Serra das Confusoes" National Park, Piaui State, on 12/30/2010. Field studies to create protected area are ongoing in 8 priority areas.	
30% of the Cerrado PAs targeted by the Sustainable Cerrado Initiative with their basic protection measures in place, covering about 4.0 million ha.	<input type="checkbox"/>	Percentage	Value		0.00	30.00
			Date		30-Jun-2011	01-Dec-2013
			Comments		ToR to implement tourist infrastructure in the Monumento Natural das Arvores Fozilizada (TO) protected area prepared.	
12 initiatives of traditional know-how and current best practices for the sustainable management of the Cerrado's natural resources with high replicability potential in PA buffer zones and sustainable	<input type="checkbox"/>	Number	Value	0.00	0.00	12.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments		GO and TO are selecting the initiatives and best practices to be part of the Sustainable Cerrado Initiative.	
An additional 10% of rural properties in the project-supported areas regularly using some form of natural resource, land or agricultural management or biodiversity conservation practice, covering at l	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date		30-Jun-2011	01-Dec-2013
			Comments			
15 initiatives for adding value and for improving the commercialization of native products originating from rural, sustainably managed production developed, totaling 97,600 ha under specific sustainab	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments			
Formulation of the Action Plan of the National Sustainable Cerrado Program publicly launched and under implementation.	<input type="checkbox"/>	Text	Value	no plan	no plan	Plan publicly launched
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Four new public policies related to the conservation and sustainable use of the Cerrado's natural resources developed	<input type="checkbox"/>	Number	Value	0.00	1.00	4.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments		PPCerrado launched.	
# Geo-referenced systems for environmental monitoring, licensing of rural properties, and enforcement developed at federal and state levels and under implementation in at least one State.	<input type="checkbox"/>	Number	Value	0.00	1.00	2.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments		In March 2011, the Federal Government has launched the Cerrado Biome monitoring report 2008-2009. The information on the vegetation cover of the Cerrado biome was updated and made freely available by MMA.	
Six selected institutions working on matters related to the use of natural resources strengthened through staff training in specific environmental management processes and associated tools.	<input type="checkbox"/>	Number	Value	0.00	0.00	6.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments			
Three civil society networks and/or organizations strengthened to keep their affiliates informed about public policies and to communicate and represent civil society's opinions and aspirations in the	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments		First CONACER meeting supported on 08/31/2010,	
Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available	<input type="checkbox"/>	Text	Value	no database available	2008-2009 updated	
			Date	18-Mar-2010	30-Jun-2011	01-Dec-2013
			Comments		information on vegetation cover update 2008-2009.	database structure ready and 30% of the modules updated

Data on Financial Performance (as of 08-Dec-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091827	TF-96766	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013
P091827	TF-96767	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	01-Dec-2013

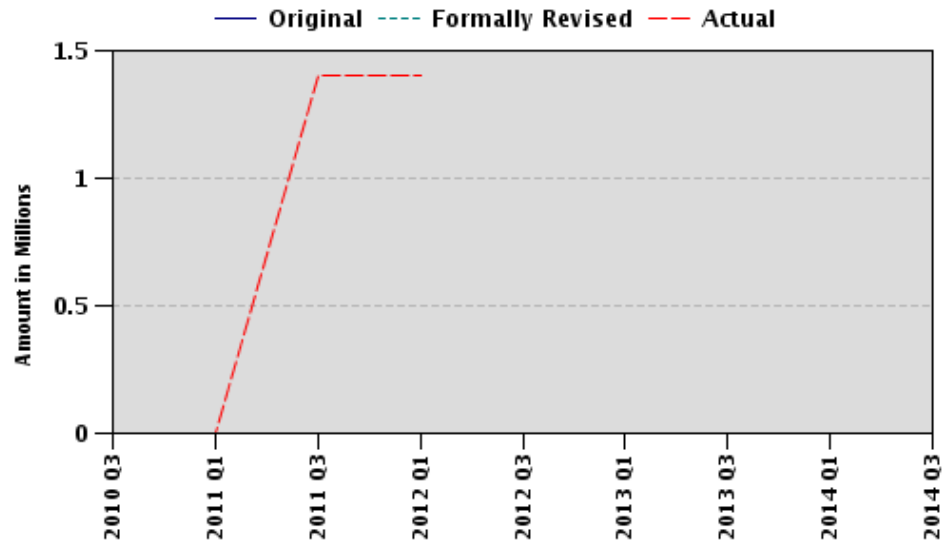
Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P091827	TF-96766	Effective	USD	3.00	3.00	0.00	0.60	2.40	20.00
P091827	TF-96767	Effective	USD	4.00	4.00	0.00	0.80	3.20	20.00

Disbursement Graph



Key Decisions Regarding Implementation

All four projects are under implementation.

Restructuring History

There has been no restructuring to date.

Related Projects

P121671-Sustainable Cerrado Initiative: Goias Sustainable Cerrado & ICMBio Cerrado Biodiversity protection project