

**Implementation Status & Results
Brazil
Sustainable Cerrado Initiative (P091827)**

Operation Name: Sustainable Cerrado Initiative (P091827)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date: 11-Aug-2011
Country: Brazil	Approval FY: 2010			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Fundo Brasileiro para a Biodiversidade (Funbio), Instituto Chico Mendes de Conservacao da Biodiversidade (ICMBio), SEMARH, SRHMA				

Key Dates

Board Approval Date	18-Mar-2010	Original Closing Date	01-Dec-2013	Planned Mid Term Review Date	30-Jan-2012	Last Archived ISR Date	11-Aug-2011
Effectiveness Date	10-Sep-2010	Revised Closing Date	01-Dec-2013	Actual Mid Term Review Date	21-May-2012		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Initiatives development object is to promote the increase of biodiversity conservation and improve environmental and natural resource management of the Cerrado Biome, through support for appropriate policies and practices.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Conservation of the Cerrado Biodiversity	5.69
Sustainable Use of the Cerrado Natural Resources	2.37
Institutional Strengthening and Formulation of New Public Policies	3.85
Coordination and monitoring of Biome	1.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

This ISR covers the four projects under the Sustainable Cerrado Initiative (P091827 and "child project" P121671): MMA Policy and Biome Monitoring project; Tocantins: Sustainable Cerrado project; Goias: Sustainable Cerrado project; and ICMBio: Biodiversity Protection. The Sustainable Cerrado Initiative has an overall Results Framework. Each of the four projects contributes significantly to the targets and the entire set of projects are designed to achieve the overall goals of the Initiative.

This ISR reflects the main activities carried out from August 2011 to March 2012.

Overall aspects: all four projects are under implementation. Overall pace of Initiative implementation is improving, though still requires attention and close supervision.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Not Entered	Estado do Piauí		
Brazil	Not Entered	Estado do Maranhão		
Brazil	Not Entered	Estado de São Paulo		
Brazil	Not Entered	Estado do Parana		
Brazil	Not Entered	Estado de Minas Gerais		
Brazil	Not Entered	Estado de Mato Grosso do Sul		
Brazil	Not Entered	Estado de Mato Grosso		
Brazil	Not Entered	Estado de Goiás		
Brazil	Not Entered	Distrito Federal		
Brazil	Not Entered	Estado da Bahia		
Brazil	Not Entered	Estado de Tocantins		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
# Cerrado conservation policy framework fully developed and at least two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado	<input type="checkbox"/>	Text	Value	none	two policy components adopted and contributing to biodiversity conservation.	two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado
			Date	01-Jul-2010	15-Mar-2012	01-Dec-2013
			Comments			
Biodiversity conservation increased in four priority regions of the Cerrado biome.	<input type="checkbox"/>	Percentage	Value	0.00	2.00	4.00
			Date	01-Jul-2011	15-Mar-2012	31-Dec-2013
			Comments		Legal instruments prepared and submitted for approval for the creation of Refugio de	

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					Vida Silvestre Meio Tocantins, 54124ha. PPCerrado under implementation. 4 workshops have been held to update priority regions of Cerrado biome as having high conservation value.
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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available	<input type="checkbox"/>	Text	Value	no database available	cerrado vegetation cover 2010 updated	
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Information on vegetation cover update 2009-2010.	database structure ready and 30% of the modules updated
Three civil society networks and/or organizations strengthened to keep their affiliates informed about public policies and to communicate and represent civil society's opinions and aspirations in the	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Four CONACER meetings supported;	
Six selected institutions working on matters related to the use of natural resources strengthened through staff training in specific environmental management processes and associated tools.	<input type="checkbox"/>	Number	Value	0.00	2.00	6.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Training activities held by Goias, Tocantins and MMA projects, regarding SEMARH-GO; SEMADS-TO and local NGOs.	
# Geo-referenced systems for environmental monitoring, licensing of rural properties, and enforcement developed at federal and state levels and under implementation in at least one State.	<input type="checkbox"/>	Number	Value	0.00	1.00	2.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		The information on the vegetation cover of the Cerrado biome was updated in 2010.	
Four new public policies related to the conservation and sustainable use of the Cerrado's natural resources developed	<input type="checkbox"/>	Number	Value	0.00	2.00	4.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Plan for Deforestation Control and Prevention in the Cerrado (PPCerrado) under implementation. Rural	

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					Cadaster policy (TO Legal program) established in Tocantins, State Law Lei 2.476 of 2011.	
Formulation of the Action Plan of the National Sustainable Cerrado Program publicly launched and under implementation.	<input type="checkbox"/>	Text	Value	no plan	PP Cerrado under implementation	Plan under impelmentation
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Plan for Deforestation Control and Prevention in the Cerrado (PPCerrado) under implementation; four meetings supported.	
15 initiatives for adding value and for improving the commercialization of native products originating from rural, sustainably managed production developed, totaling 97,600 ha under specific sustainab	<input type="checkbox"/>	Number	Value	0.00	2.00	15.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		Two Rehabilitation Center implemented, in Janaúba/MG and Barreiras/BA.	
An additional 10% of rural properties in the project-supported areas regularly using some form of natural resource, land or agricultural management or biodiversity conservation practice, covering at l	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date		15-Mar-2012	01-Dec-2013
			Comments		Tocantins project is implementing Environmental Rural cadastre system	
12 initiatives of traditional know-how and current best practices for the sustainable management of the Cerrado#s natural resourceswith high replicability potential in PA buffer zones and sustainable	<input type="checkbox"/>	Number	Value	0.00	1.00	12.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments		GO and TO are selecting the initiatives and best practices to be part of the Sustainable Cerrado Initiative.	
30% of the Cerrado PAs targeted by the Sustainable Cerrado Initiative with their basic protection measures in place, covering about4.0 million ha.	<input type="checkbox"/>	Percentage	Value		5.00	30.00
			Date		15-Mar-2012	01-Dec-2013
			Comments		Protected areas councils supported. 16 protected areas under implementation, regarding enforcement and tourism activities.	
An additional 2.0 million ha of the Cerrado biome protected through the creation/ expansion of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	2900000.00	322412400.00	4900000.00
			Date	18-Mar-2010	15-Mar-2012	01-Dec-2013
			Comments	2.9 million hectares	Legal instruments prepared and submitted for approval for the creation of Refugio de	

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Vida Silvestre Meio, 54124ha. MMA, ICMBio, Tocantins, and Goias are developing studies and other activities related to the creation of PA totalizing about 2.3. million ha

Data on Financial Performance (as of 29-Mar-2012)

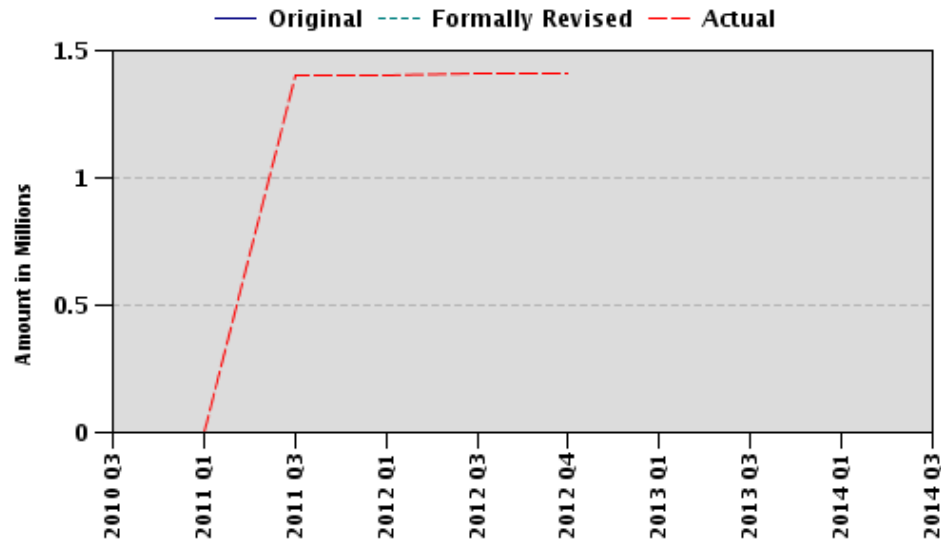
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091827	TF-96766	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013
P091827	TF-96767	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	01-Dec-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091827	TF-96766	Effective	USD	3.00	3.00	0.00	0.61	2.39	20.00
P091827	TF-96767	Effective	USD	4.00	4.00	0.00	0.80	3.20	20.00

Disbursement Graph



Key Decisions Regarding Implementation

All four projects are under implementation.

Restructuring History

There has been no restructuring to date.

Related Projects

P121671-Sustainable Cerrado Initiative: Goias Sustainable Cerrado & ICMBio Cerrado Biodiversity protection project