

**Implementation Status & Results
Brazil
Sustainable Cerrado Initiative (P091827)**

Operation Name: Sustainable Cerrado Initiative (P091827)	Project Stage: Implementation	Seq.No: 6	Status: ARCHIVED	Archive Date: 04-Mar-2013
Country: Brazil	Approval FY: 2010			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	18-Mar-2010	Original Closing Date	01-Dec-2013	Planned Mid Term Review Date	30-Jan-2012	Last Archived ISR Date	14-Nov-2012
Effectiveness Date	10-Sep-2010	Revised Closing Date	01-Dec-2013	Actual Mid Term Review Date	27-Aug-2012		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Initiatives development object is to promote the increase of biodiversity conservation and improve environmental and natural resource management of the Cerrado Biome, through support for appropriate policies and practices.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Conservation of the Cerrado Biodiversity	5.69
Sustainable Use of the Cerrado Natural Resources	2.37
Institutional Strengthening and Formulation of New Public Policies	3.85
Coordination and monitoring of Biome	1.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

This ISR covers the four projects under the Sustainable Cerrado Initiative - SCI - P091827 and "child project" P121671, namely: MMA Policy and Biome Monitoring project; Tocantins: Sustainable Cerrado project; Goias: Sustainable Cerrado project; and ICMBio: Biodiversity Protection project. The Sustainable Cerrado Initiative has an overall Results Framework. Each of the four projects contributes significantly to the targets and the entire set of projects are designed to achieve the overall goals of the Initiative.

This ISR reflects the implementation results of the Action Plan agreed with the 4 projects in August 2012.

Overall aspects: all four projects are under implementation. Overall pace of the Cerrado Initiative implementation improved over the past 6 months, three follow-up meetings were held since the last mission in August 2012 (9/12/2012;11/09/2012; and12/17/2012), to closely monitor the Action Plan. All 4 projects have increased their disbursements, expedite their implementation, and have started to implement most of the activities planned in their Procurement Plans.

Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Not Entered	Estado do Piauí		
Brazil	Not Entered	Estado do Maranhão		
Brazil	Not Entered	Estado de São Paulo		
Brazil	Not Entered	Estado do Parana		
Brazil	Not Entered	Estado de Minas Gerais		
Brazil	Not Entered	Estado de Mato Grosso do Sul		
Brazil	Not Entered	Estado de Mato Grosso		
Brazil	Not Entered	Estado de Goiás		
Brazil	Not Entered	Distrito Federal		
Brazil	Not Entered	Estado da Bahia		
Brazil	Not Entered	Estado de Tocantins		

Results

Global Environmental Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Biodiversity conservation increased in four priority regions of the Cerrado biome.	<input type="checkbox"/>	Percentage	Value	0.00	3.00	4.00
			Date	01-Jul-2011	06-Feb-2013	31-Dec-2013
			Comments		Legal instruments have been prepared and submitted for approval for the creation of 324,124ha. A total area of 38,034ha has been proposed as protected areas in priority areas. Studies for the creation of 2 million ha of new protected areas are under execution by MMA and ICMBio. Studies to identify and prioritize new PAs are underway in MMA, Tocantins, Goias and ICMBio projects in a total of 274,191ha.	
# Cerrado conservation policy framework fully developed and at least two policy components adopted and contributing to biodiversity conservation in over 20% of the Cerrado	<input type="checkbox"/>	Text	Value	none		two policy components adopted and contributing to biodiversity conservation in over 20% of the Cerrado
			Date	01-Jul-2010	06-Feb-2013	01-Dec-2013
			Comments		Action Plan for the Prevention and Control of Deforestation and Fire in the Cerrado (PPCerrado) is being revised and updated for the period 2012-2015. Economic-ecological zoning in the Cerrado is under preparation. Tocantins is developing new policies on: water resources, fauna, and environmental regularization of rural properties, including specific systems ready to be used. Goias is starting to develop new policies on economic instruments for natural resource conservation.	

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Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
An additional 2.0 million ha of the Cerrado biome protected through the creation/ expansion of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	2900000.00	32241240.00	4900000.00
			Date	18-Mar-2010	15-Oct-2012	01-Dec-2013
			Comments	2.9 million hectares	Legal instruments have been prepared and submitted for approval for the creation of 324,124ha. A total area of 38,034ha has been proposed as protected areas in priority areas. Studies to identify and prioritize suitable areas for creation of PAs are underway by MMA and ICMBio, Tocantins, Goias and ICMBio projects in a total of 274,191ha.	
30% of the Cerrado PAs targeted by the Sustainable Cerrado Initiative with their basic protection measures in place, covering about 4.0 million ha.	<input type="checkbox"/>	Percentage	Value		10.00	30.00
			Date		31-Aug-2012	01-Dec-2013
			Comments		Goias has implemented the Council for the Terra Ronca State Park, and is reactivating the Council for the Pirineus State Park.	
12 initiatives of traditional know-how and current best practices for the sustainable management of the Cerrado's natural resources with high replicability potential in PA buffer zones and sustainable	<input type="checkbox"/>	Number	Value	0.00	6.00	12.00
			Date	18-Mar-2010	31-Aug-2012	01-Dec-2013
			Comments		Goias is in the process of hiring consultants to determine 3 market mechanisms to ensure the maintenance of Legal Reserves and APPs. ICMBio has identified 4 initiatives for adding value and for improving the commercialization of native products, consultants are being hired to disseminate these initiatives. Capim Dourado e Mumbuca NGOs have been supported through counterpart funds.	

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An additional 10% of rural properties in the project-supported areas regularly using some form of natural resource, land or agricultural management or biodiversity conservation practice, covering at l	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date		06-Feb-2013	01-Dec-2013
			Comments		3 Centers to Recover Degraded Areas (CRADs) have been created, where sustainable practices are benefiting 200 farmers/ producers.	
15 initiatives for adding value and for improving the commercialization of native products originating from rural, sustainably managed production developed, totaling 97,600 ha under specific sustainab	<input type="checkbox"/>	Number	Value	0.00	8.00	15.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		Goias is carrying out studies to determine 3 market mechanisms to ensure the maintenance of Legal Reserves and APPs. ICMBio has identified 4 initiatives for adding value and for improving the commercialization of native products, consultants are being hired to disseminate these initiatives. Tocantins is hiring consultants to support local organizations.	
Formulation of the Action Plan of the National Sustainable Cerrado Program publicly launched and under implementation.	<input type="checkbox"/>	Text	Value	no plan	Plan for Deforestation Control and Prevention in the Cerrado (PPCerrado) under implementation	Plan under impelmentation
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		Plan for Deforestation Control and Prevention in the Cerrado (PPCerrado) under implementation; four meetings supported.	
Four new public policies related to the conservation and sustainable use of the Cerrado#s natural resources developed	<input type="checkbox"/>	Number	Value	0.00	5.00	4.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		(l) Tocantins has issued a State Law (2467/2011) establishing the environmental regulation and rural environmental cadastre program.	

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					(II) Tocantins State Plan for Water Resources; (III) Tocantins State policy for the protection of the fauna has been proposed (IV) Tocantins State policy for the protected areas has been proposed. (V) Cerrado ZEE under preparation	
# Geo-referenced systems for environmental monitoring, licensing of rural properties, and enforcement developed at federal and state levels and under implementation in at least one State.	<input type="checkbox"/>	Number	Value	0.00	2.00	2.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		Geo reference system to monitor Cerrado vegetation cover has been developed by Ibama in collaboration with MMA. Goias is carrying out monitoring of vegetation cover in two municipalities. Tocantins has negotiated with MMA to access their satellite images and they are in the process of purchasing the software licenses, in order to monitor their vegetation cover.	
Six selected institutions working on matters related to the use of natural resources strengthened through staff training in specific environmental management processes and associated tools.	<input type="checkbox"/>	Number	Value	0.00	2.00	6.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		Training activities held by Goias, Tocantins and MMA projects, for SEMARH-GO; SEMADS-TO and local NGOs.	
Three civil society networks and/or organizations strengthened to keep their affiliates informed about public policies and to communicate and represent civil society's opinions and aspirations in the	<input type="checkbox"/>	Number	Value	0.00	3.00	3.00
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		CONACER meetings have been supported. The involvement of organized civil society has been focused on the creation or revitalization of management councils in some parks (ICMBio, Tocantins).	

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Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available	<input type="checkbox"/>	Text	Value	no database available		
			Date	18-Mar-2010	06-Feb-2013	01-Dec-2013
			Comments		The mapping of deforestation in the Cerrado by IBAMA in collaboration with MMA, and its subsequent publication have been a resounding success under the Cerrado Initiative. Funding to continue (and to be refined) this activity has already been secured, in principle, from Brazil Forest Investment Plan. Goiás has carried out similar monitoring of vegetation cover in two municipalities.	database structure ready and 30% of the modules updated

Data on Financial Performance (as of 15-Feb-2013)

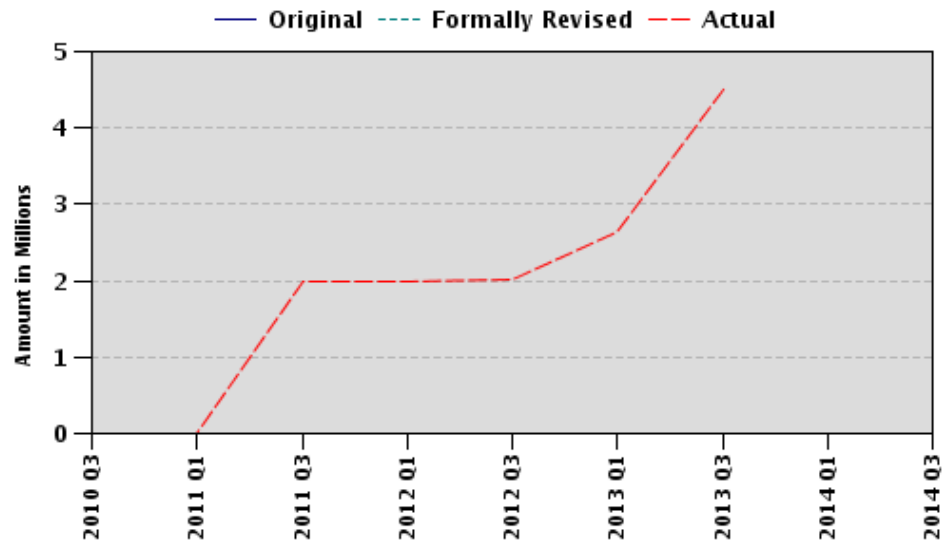
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091827	TF-96766	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013	30-Jun-2013
P091827	TF-96767	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	01-Dec-2013	01-Dec-2013
P121671	TF-97156	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	30-Jun-2013	30-Jun-2013
P121671	TF-97157	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013	30-Jun-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091827	TF-96766	Effective	USD	3.00	3.00	0.00	1.06	1.94	35.00
P091827	TF-96767	Effective	USD	4.00	4.00	0.00	1.34	2.66	34.00
P121671	TF-97156	Effective	USD	3.00	3.00	0.00	0.82	2.18	27.00
P121671	TF-97157	Effective	USD	3.00	3.00	0.00	1.28	1.72	43.00

Disbursement Graph



Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

P121671-Sustainable Cerrado Initiative: Goias Sustainable Cerrado & ICMBio Cerrado Biodiversity protection project