

Implementation Status & Results
Brazil
Sustainable Cerrado Initiative (P091827)

Operation Name: Sustainable Cerrado Initiative (P091827)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Last Modified Date: 02-Feb-2011
Country: Brazil	Approval FY: 2010			
Product Line: Global Environment Project	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Fundo Brasileiro para a Biodiversidade (Funbio), Instituto Chico Mendes de Conservacao da Biodiversidade (ICMBio), SEMARH, SRHMA				

Key Dates

Board Approval Date	18-Mar-2010	Original Closing Date	01-Dec-2013	Planned Mid Term Review Date	17-Jan-2012	Last Archived ISR Date	02-Jun-2010
Effectiveness Date	10-Sep-2010	Revised Closing Date	01-Dec-2013	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Initiatives development object is to promote the increase of biodiversity conservation and improve environmental and natural resource management of the Cerrado Biome, through support for appropriate policies and practices.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Conservation of the Cerrado Biodiversity	5.69
Sustainable Use of the Cerrado Natural Resources	2.37
Institutional Strengthening and Formulation of New Public Policies	3.85
Coordination and monitoring of Biome	1.09

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR covers the four projects under the Sustainable Cerrado Initiative (P091827 and "child project" P121671). All projects were declared effective in September 2010. Teams have being trained and procurement of initial services and items is under way. The Initiative launch was held in November including team members from all four implementing agencies and the Ministry of Environment. A communication strategy among the four agencies, MMA and the Bank was developed, as well as, a coordination mechanism to be led by MMA.

This Initiative has contributed to a very important result. The Federal Government has launched the Action Plan to Prevent and Control Deforestation and Fires in the Cerrado (PPCerrado).

Results

Global Environmental Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Biodiversity conservation increased in four priority regions of the Cerrado biome.		0.00	0.00
	Date	Date	Date
		18-May-2010	
Type	Unit of Measure	Comment	Comment
Custom Indicator	Percentage		
Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
# Cerrado conservation policy framework fully developed and at least two policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado		PPCerrado launched	wo policy components adopted and contributing to biodiversityconservation in over 20% of the Cerrado
	Date	Date	Date
		28-Jan-2011	
Type	Unit of Measure	Comment	Comment
Custom Indicator	Text		01-Dec-2013
			Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
An additional 2.0 million ha of the Cerrado biome protected through the creation/ expansion of PAs	2900000.00		4900000.00
	Date	Date	Date
	18-Mar-2010		01-Dec-2013
Type	Unit of Measure	Comment	Comment
Custom Indicator	Hectare(Ha)		

Indicator	Baseline	Current	End Target
<p>Indicator Name 30% of the Cerrado PAs targeted by the Sustainable Cerrado Initiative with their basic protection measures in place, covering about 4.0 million ha.</p> <p>Type Unit of Measure Custom Indicator Percentage</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value 30.00</p> <p>Date 01-Dec-2013</p> <p>Comment</p>
<p>Indicator Name 12 initiatives of traditional know-how and current best practices for the sustainable management of the Cerrado's natural resources with high replicability potential in PA buffer zones and sustainable</p> <p>Type Unit of Measure Custom Indicator Number</p>	<p>Value 0.00</p> <p>Date 18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value 12.00</p> <p>Date 01-Dec-2013</p> <p>Comment</p>
<p>Indicator Name An additional 10% of rural properties in the project-supported areas regularly using some form of natural resource, land or agricultural management or biodiversity conservation practice, covering at I</p> <p>Type Unit of Measure Custom Indicator Percentage</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value 10.00</p> <p>Date 01-Dec-2013</p> <p>Comment</p>
<p>Indicator Name 15 initiatives for adding value and for improving the commercialization of native products originating from rural, sustainably managed production developed, totaling 97,600 ha under specific sustainab</p> <p>Type Unit of Measure Custom Indicator Number</p>	<p>Value 0.00</p> <p>Date 18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value 15.00</p> <p>Date 01-Dec-2013</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name</p> <p>Formulation of the Action Plan of the National Sustainable Cerrado Program publicly launched and under implementation.</p> <p>Type Unit of Measure</p> <p>Custom Indicator Text</p>	<p>Value</p> <p>no plan</p> <p>Date</p> <p>18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>28-Jan-2011</p> <p>Comment</p>	<p>Value</p> <p>Plan publicly launched</p> <p>Date</p> <p>01-Dec-2013</p> <p>Comment</p>
<p>Indicator</p> <p>Indicator Name</p> <p>Four new public policies related to the conservation and sustainable use of the Cerrado's natural resources developed</p> <p>Type Unit of Measure</p> <p>Custom Indicator Number</p>	<p>Value</p> <p>0.00</p> <p>Date</p> <p>18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>1.00</p> <p>Date</p> <p>28-Jan-2011</p> <p>Comment</p> <p>PPCerrado launched</p>	<p>Value</p> <p>4.00</p> <p>Date</p> <p>01-Dec-2013</p> <p>Comment</p>
<p>Indicator</p> <p>Indicator Name</p> <p># Geo-referenced systems for environmental monitoring, licensing of rural properties, and enforcement developed at federal and state levels and under implementation in at least one State.</p> <p>Type Unit of Measure</p> <p>Custom Indicator Number</p>	<p>Value</p> <p>0.00</p> <p>Date</p> <p>18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value</p> <p>2.00</p> <p>Date</p> <p>01-Dec-2013</p> <p>Comment</p>
<p>Indicator</p> <p>Indicator Name</p> <p>Six selected institutions working on matters related to the use of natural resources strengthened through staff training in specific environmental management processes and associated tools.</p> <p>Type Unit of Measure</p> <p>Custom Indicator Number</p>	<p>Value</p> <p>0.00</p> <p>Date</p> <p>18-Mar-2010</p> <p>Comment</p>	<p>Value</p> <p>Date</p> <p>Comment</p>	<p>Value</p> <p>6.00</p> <p>Date</p> <p>01-Dec-2013</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
Indicator Name Three civil society networks and/or organizations strengthened to keep their affiliates informed about public policies and to communicate and represent civil society's opinions and aspirations in the	Value 0.00 Date 18-Mar-2010 Comment	Value Date Comment	Value 3.00 Date 01-Dec-2013 Comment
Type Unit of Measure Custom Indicator Number			
Indicator	Baseline	Current	End Target
Indicator Name Information on the vegetation cover, biodiversity and land use of the Cerrado biome periodically updated and made freely available	Value no database available Date 18-Mar-2010 Comment	Value Date Comment	Value Date 01-Dec-2013 Comment database structure ready and 30% of the modules updated
Type Unit of Measure Custom Indicator Text			

Data on Financial Performance (as of 08-Dec-2010)

Financial Agreement(s) Key Dates

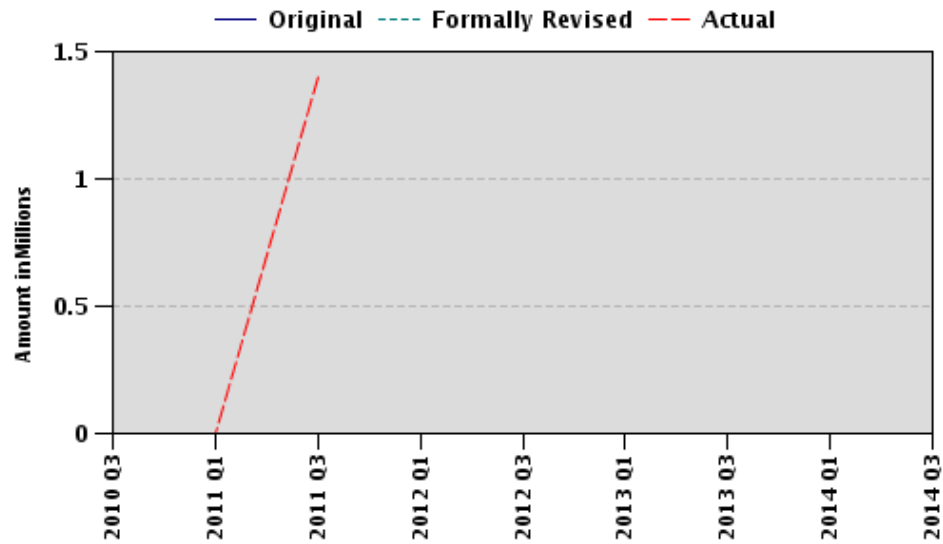
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091827	TF-96766	Effective	14-Jun-2010	14-Jun-2010	13-Sep-2010	30-Jun-2013
P091827	TF-96767	Effective	14-Jun-2010	14-Jun-2010	10-Sep-2010	01-Dec-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091827	TF-96766	Effective	USD	3.00	3.00	0.00	0.60	2.40	20.00
P091827	TF-96767	Effective	USD	4.00	4.00	0.00	0.80	3.20	20.00

Disbursement Graph

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Key Decisions Regarding Implementation

All four projects were declared effective in September 2010.

Restructuring History

There has been no restructuring to date.

Related Projects

P121671-Sustainable Cerrado Initiative: Goias Sustainable Cerrado & ICMBio Cerrado Biodiversity protection project