



Approved: *[Signature]*
M. Gafurov, S.E. KMK Deputy of General Director June, 14, 2012

The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for the third phase
Part I. Works and Goods

No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments	
WORKS														
Component A. Municipal Infrastructure Rehabilitation														
1	MIDP 040 Construction of overhead transmission line of 10 kV in Istaravshan city	NCB	Plan	290 733	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y	Completed
			Fact	290 415	15.02.2011	04.03.2011	10.03.2011	11.04.2011	06.05.2011	16.05.2011	01.06.2011	April 2012		
2	MIDP 041 Water supply system rehabilitation-Vose	NCB	Plan	355 000	08.02.2010	N/A	February 2010	March 2010	March 2010	N/A	March 2010	May 2011	N	Completed
			Fact	249 323	08.02.2010	N/A	16.03.2010	26.04.2010	28.04.2010	N/A	01.07.2010	27.12.2011		
3	MIDP 042 Water supply system rehabilitation – Kulob	NCB	Plan	970 000	29.03.2010	February 2010	February 2010	March 2010	March 2010	March 2010	March 2010	May 2011	Y	Completed
			Fact	875 125	29.03.2010	06.04.2010	13.04.2010	13.05.2010	17.05.2010	10.06.2010	30.06.2010	30.07.2011		
4	MIDP 043 Construction of overhead transmission line of 10 kV in Vahdat town	NCB	Plan	190 600	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y	Completed
			Fact	183 126	15.02.2011	04.03.2011	10.03.2011	12.04.2011	06.05.2011	15.05.2011	01.06.2011	25.02.2012		
5	MIDP 044 Water supply system rehabilitation – Qurghon Teppa	NCB	Plan	661 235	29.03.2010	February 2010	March 2010	April 2010	April 2010	April 2010	April 2010	July 2011	Y	Completed
			Fact	706 803	29.03.2010	06.04.2010	21.04.2010	24.05.2010	31.05.2010	29.06.2010	01.07.2010	22.12.2011		
6	MIDP 044A "Construction of overhead transmission line of 10 kV in Kurgan-Tube"	NCB	Plan	63 000	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y	Completed
			Fact	65 003	15.02.2011	10.03.2011	15.03.2011	15.04.2011	06.05.2011	16.05.2011	01.06.2011	22.12.2011		
7	MIDP 027 (a) Water supply system rehabilitation-Vose	Shopping	Plan	30 000	N/A	February 2010	February 2010	March 2010	March 2010	N/A	March 2010	April 2010	N	Completed
			Fact	29 459	N/A	N/A	25.02.2010	10.03.2010	11.03.2010	N/A	26.03.2010	04.07.2010		
8	MIDP 048 Additional works for water supply system rehabilitation - Istaravshan and Kanibadam	Shopping	Plan	40 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	50 318	N/A	N/A	20.04.2011	05.05.2011	10.05.2011	N/A	06.06.2011	22.10.2011		
9	MIDP 049 Additional works for water supply system rehabilitation - Vose, Kulob	Shopping	Plan	11 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	13 473	N/A	N/A	15.04.2011	02.05.2011	04.05.2011	N/A	13.05.2011	13.08.2011		
10	MIDP 053 Additional works for water supply system rehabilitation - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	49 295	N/A	N/A	19.04.2011	03.05.2011	05.05.2011	N/A	10.05.2011	06.03.2012		
11	MIDP 054 Additional works for water supply system rehabilitation - Garm, Vakhdat	Shopping	Plan	45 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	45 295	N/A	N/A	30.03.2011	15.04.2011	20.04.2011	N/A	26.04.2011	09.09.2011		
12	MIDP 058 Additional works in Rehabilitation water conduit lines in water intake #1 - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012	N	Completed
			Fact	48 927	N/A	N/A	06.01.2012	24.01.2012	25.01.2012	N/A	15.02.2012	April 2012		
13	MIDP 059 Additional works in Rehabilitation water conduit lines in water intake #3 - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012	N	Completed
			Fact	45 807	N/A	N/A	06.01.2012	23.01.2012	26.01.2012	N/A	16.02.2012	April 2012		
14	MIDP 60 Additional works for water supply system rehabilitation - Vose	Shopping	Plan	50 000	N/A	N/A	March 2012	April 2012	April 2012	N/A	April 2012	July 2012	N	Under implementation
			Fact	32 490	N/A	N/A	04.04.2012	19.04.2012	24.04.2012	N/A	02.05.2012			
Subtotal Works for Component A			Plan	2 856 568										
			Fact	2 684 858										
Component C. Project Implementation Support														
15	MIDP 61 PMU Office Partial Repair	Shopping	Plan	10 000	N/A	N/A	June 2012	July 2012	July 2012	July 2012	July 2012	August 2012	N	
			Fact											
GOODS														
Component A. Municipal Infrastructure Rehabilitation														
12	MIDP 045 Procurement of equipment for laboratory of Vose Vodokanal	Shopping	Plan	7 000	N/A	N/A	February 2011	March 2011	March 2011	N/A	March 2011	April 2011	N	Completed
			Fact	9 920	N/A	N/A	21.02.2011	03.03.2011	09.03.2011	N/A	26.03.2011	May 2011		
13	MIDP 050 Protective clothing for Kulob, Danghara, Vose, Qurghon Teppa, Vakhdat, Istaravshan and Konibadam and related training	Shopping	Plan	9 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	12 249	N/A	N/A	26.04.2011	12.05.2011	02.06.2011	N/A	10.06.2011	October 2011		
14	MIDP 051 Procurement of solid waste containers for Kulob and Danghara	Shopping	Plan	49 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed
			Fact	45 633	N/A	N/A	21.04.2011	10.05.2011	16.05.2011	N/A	19.05.2011	22.09.2011		
Subtotal Goods for Component A.			Plan	65 000										
			Fact	67802										

