



Approval  
A.Tagoyimurodov, General Director of SUE KMK

January, 2015

The Republic of Tajikistan Municipal Infrastructure Development Project  
Draft Procurement Plan for the AF for Farkhor and Vose city  
Part 1. Works and Goods

No.	Contract (Description)	Procurement/ Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
<b>Component A. Municipal Infrastructure Rehabilitation</b>													
<b>Civil works</b>													
1	MIDP AF 001 Rehabilitation of Wells and Pumping Station in Farkhor	NCB	Plan 782 460	June 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	LLC "Nigina"
			Fact 396 859,96	06.07.2012	31.08.2012	18.09.2012	16.10.2012	09.11.2012	15.11.2012	21.12.2012	07.01.2014		
2	MIDP AF 001A Rehabilitation of Wells and Pumping Station in Farkhor	NCB	Plan 200 020	June 2014	June 2014	July 2014	September 2014	September 2014	October 2014	October 2014	August 2015	Yes	LLC "Khudoyor"
			Fact 255 209,16	13.06.2014	04.08.2014	06.08.2014	08.09.2014	20.10.2014	27.10.2014	29.10.2014	30.04.2015		
3	MIDP AF 002 Construction of new water tank (2000m <sup>3</sup> ) in Farkhor	NCB	Plan 972 000	July 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	LLC "Hamsafar"
			Fact 468 051	24.06.2012	31.08.2012	18.09.2012	16.10.2012	26.11.2012	04.12.2012	22.12.2012	02.03.2015		
4	MIDP AF 003 Reconstruction of transmission mains in Farkhor	NCB	Plan 945 000	July 2012	August 2012	September 2012	November 2012	November 2012	December 2012	December 2012	December 2013	Yes	LLC "Umed bakht"
			Fact 840 464	23.06.2012	31.08.2012	18.09.2012	16.10.2012	26.11.2012	04.12.2012	24.12.2012	31.12.2014		
5	MIDP AF 004 Reconstruction and extension of distribution network in Farkhor	ICB	Plan 1 098 360	September 2012	October 2012	November 2012	January 2013	January 2013	February 2013	February 2013	July 2014	Yes	LLC "Khudoyor" Completed
			Fact 742 091,89	14.09.2012	16.10.2012	22.10.2012	22.11.2012	27.12.2012	18.01.2013	19.01.2013	15.05.2014		
6	MIDP AF 005 Construction of public toilets (VIP latrines) in Vose and construction of solid waste collection points	NCB	Plan 150 000	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post review	LLC "Prioritet" Completed
			Fact 357 207	17.11.2012	NA	17.11.2012	25.12.2012	03.01.2013	NA	07.02.2013	14.02.2014		
7	MIDP AF 006 Construction of new administration building and operation yard for water utility in Farkhor	NCB	Plan 54 000	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post review	LLC "Mutakhasis" Completed
			Fact 243 809	17.11.2012	NA	17.11.2012	25.12.2012	03.01.2013	NA	28.01.2013	14.02.2014		
8	MIDP AF 007 Removal of existing illegal waste collection points and construction of landfill in Farkhor	NCB	Plan 189 675	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post review	LLC "Sivar"
			Fact 453 398,93	26.11.2012	NA	26.11.2012	28.12.2012	04.01.2013	NA	28.01.2013	01.08.2014		
9	MIDPAF 008 Rehabilitation of water supply system in Vose	ICB	Plan 1 343 129	October 2012	November 2012	November 2012	December 2012	December 2012	December 2012	January 2013	January 2014	Yes	LLC "Obi dehot"
			Fact 1 449 787,56	15.02.2013	19.02.2013	26.02.2013	22.04.2013	21.05.2013	27.05.2013	29.05.2013	11.12.2014		
10	MIDP AF 009 Construction of public toilets (VIP latrines) in Vose and construction of solid waste collection points	NCB	Plan 200 000	October 2012	NA	November 2012	December 2012	December 2012	NA	January 2013	January 2014	Post review	LLC "SAME"
			Fact 201 829,62	21.05.2013	NA	21.05.2013	20.06.2013	24.06.2013	NA	18.07.2013	30.11.2014		
11	MIDP AF 010 Installation of subsidies household connection in Farkhor	NCB	Plan 598 000	October 2014	October 2014	October 2014	November 2014	November 2014	December 2014	December 2014	August 2015	Prior Review	
			Fact	24.11.2014	05.12.2014	19.12.2014	19.01.2015						
12	MIDP AF 035 Treatment of domestic wastewater in Farkhor	NCB	Plan 345 000	February 2015	February 2015	February 2015	April 2015	February 2015	February 2015	May 2015	August 2015	Prior Review	
			Fact										
14	MIDP AF 036 Rehabilitation of distribution network of water supply system in Farkhor	NCB	Plan 173 000	February 2015	February 2015	February 2015	April 2015	February 2015	February 2015	May 2015	August 2015	Post review	
			Fact										
<b>Subtotal Works</b>			Plan 7 050 644										
			Fact 5 408 708										

Goods														
15	MIDP AF 011 Monitoring equipment for Farkhor water utility	Shopping	Plan	59 400	November 2013	NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post review	LLC "Maryam-Z"
			Fact	15 504,28		NA	02.07.2014	05.08.2014	05.08.2014	NA	11.08.2014			
16	MIDP AF 012 Procurement of equipment for water and solid waste management utilities in Vose and Farkhor	Shopping	Plan	44 000	November 2013	NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post review	
			Fact	48 900,00	05.07.2012	NA	21.10.2013	05.11.2013	11.05.2013	NA	13.11.2013	24.12.2013		
17	MIDPAF 013 Procurement of special vehicles for Farkhor, Vose and SUE KMK	ICB	Plan	1 480 200	July 2012	September 2012	October 2012	November 2012	December 2012	December 2012	January 2013	April 2013	Yes	
			Fact	1 477 160	18.02.2013	20.02.2013	23.02.2013	23.04.2013	21.05.2013	24.09.2013	25.09.2013			
18	MIDP AF 014 Procurement of cement (retroactive financing)	Shopping	Plan	53 000	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok International"
			Fact	74 080	04.04.2012	13.04.2012	18.04.2012	27.04.2012	30.04.2012	02.05.2012	04.05.2012	04.06.2012		
19	MIDP AF 015 Procurement of fuel (retroactive financing)	NCB*	Plan	376 960	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Ozod International"
			Fact	398 069	07.04.2012	20.04.2012	15.05.2012	29.05.2012	05.06.2012	07.06.2012	08.06.2012	15.06.2012		
20	MIDP AF 016 Procurement of gabion wire mesh package 1 (retroactive financing)	Shopping	Plan	100 000	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok International"
			Fact	98 849	04.04.2012	14.04.2012	17.04.2012	26.04.2012	30.04.2012	02.05.2012	07.05.2012	07.06.2012		
21	MIDP AF 017 Procurement of gabion wire mesh, package 2 (retroactive financing)	ICB*	Plan	1 370 000	April 2012	April 2012	April 2012	May 2012	June 2012	June 2012	July 2012	August 2012	Yes	LLC "Kamrok International"
			Fact	1 417 156	11.06.2012	13.06.2012	15.06.2012	28.06.2012	02.07.2012	20.07.2012	23.07.2012	20.08.2012		
Subtotal Goods			Plan	3 483 560										
			Fact	3 529 718										
Component B. Technical and Institutional Strengthening														
Civil works														
22	MIDP AF 018 Metering program in Farkhor	NCB	Plan	520 344	February 2015	February 2015	February 2015	April 2015	February 2015	February 2015	May 2015	August 2015	Yes	
			Fact											
Goods														
23	MIDP AF 019 Instalation of billing and collection system for vodocanals in Kurgan Tube, Kulyab, Dangara, Vose and Farkhor	NCB	Plan	120 000	December 2014	January 2015	January 2015	February 2015	February 2015	February 2015	March 2015	August 2015	Post review	
			Fact		18.12.2014									
24	MIDP AF 020 KMK Monitoring information sistem (MIS)+IBNET	ICB	Plan	270 000	September 2014	October 2014	October 2014	November 2014	December 2014	December 2014	December 2014	August 2015	Yes	
			Fact		11.09.2014	21.11.2014	01.12.2014	16.01.2015						
25	MIDP AF 031 1C Installation and training of SUE KMK	Shopping	Plan	20 000	July 2012	August 2012	September 2012	October 2012	November 2012	November 2012	December 2012	December 2013	Yes	BDO Consalting
			Fact	19 800	06.08.2012	31.08.2012	05.10.2012	25.10.2012	02.11.2012	28.01.2013	29.01.2013	29.01.2014		
26	MIDP AF 031A 1C modernization for SUE KMK	Shopping	Plan	15 000	July 2014	July 2014	July 2014	August 2014	August 2014	NA	August 2014	August 2015	Post review	LLC "BDO Shans"
			Fact	17 240		14.07.2014	17.07.2014	05.08.2014	05.08.2014	NA	08.08.2014	08.08.2015		
27	MIDP AF 032 1C Installation and training for PMU	Shopping	Plan	15 000	November 2012	November 2012	November 2012	December 2012	December 2012	January 2013	January 2013	August 2015	Yes	LLC "Shans"
			Fact	4 960	11.01.2013	28.01.2013	14.02.2013	04.03.2013	01.04.2013	04.04.2013	08.04.2013	08.04.2014		
28	MIDP AF 032A Modernisation of existing 1C software for PMU	Shopping	Plan	20 000	July 2014	July 2014	July 2014	August 2014	August 2014	NA	August 2014	August 2015	Post review	LLC "BDO Shans"
			Fact	8 000		14.07.2014	17.07.2014	05.08.2014	05.08.2014	NA	08.08.2014	08.08.2015		
29	MIDPAF 037 Procurement of equipment and furniture for Vodocanals of Farkhor and Vose districts	Shopping	Plan	30 000	October 2014	NA	November 2014	November 2014	November 2014	NA	December 2014	January2015	Post review	LLC "Hi-Tech"
			Fact	23 190,69	03.11.2014	NA	03.11.2014	18.11.2014	18.11.2014	NA	20.11.2014	05.12.2014		
Subtotal Goods and Civil works			Plan	1 010 344										
			Fact	73 190,69										
TOTAL			Plan	11 544 548										
			Fact	9 011 617										

LEGEND

NCB: National Competetive Bidding

\* NCB with shortened period for bid preparation (10-15 days) as exceptional case;

ICB: International Competetive Bidding

ICB\*: with shortened period for bid preparation (3 weeks) as exceptional case;

QCBS (Quality and Cost Based Selection)

CQS (Selection Based on Consultants' Qualifications)

IND: Individual Consultants

\*LCS: Least-Cost Selection"

