

III. Procurement Plan

Bid No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	Contract Signature	Prior Review
	Works							
1	Water system rehabilitation-Dangara+Vose Lot 1. Dangara Lot 2. Vose	NCB	23000 99567	04/03/06	03/04/06	14/04/06	03/05/06	Y
2	Water system rehabilitation - Istaravshan	NCB	92,518	13/03/06	14/04/06	01/05/06	15/05/06	N
3	Water system rehabilitation – Kanibadam	NCB	199,985	01/04/06	01/05/06	15/05/06	01/06/06	N
4	Water system rehabilitation – Kulyat	NCB	177,106	15/04/06	15/05/06	30/05/06	15/06/06	N
5	Water system rehabilitation – Kurgan Teppa	NCB	120750	01/05/06	01/06/06	15/06/06	03/07/06	N
6	Water system rehabilitation – Gharm	NCB	119,510	15/05/06	15/06/06	30/06/06	17/07/06	N
7	Water system rehabilitation - Vahdat	NCB	70,051	03/06/06	03/07/06	17/07/06	03/08/06	N
8	PMU Office Repair	S	32,000	01/02/06	14/02/06	21/02/06	01/03/06	N
9	KMK Training Centre Repair	S	35,000		9/1/2006	9/8/2006	15/09/06	N
	Total for Works		969487					
	Goods							
1	Vehicles for PMU	S	85,000	01/02/06	15/02/06	22/02/06	02/03/06	N
2	Office Furniture	S	30,000	01/02/06	16/02/06	23/02/06	03/03/06	N
3	PMU Office Equipment	S	40,000	01/02/06	17/02/06	24/02/06	04/03/06	N
4	Solid Waste Trucks	ICB	416760	01/04/06	15/05/06	30/05/06	15/06/06	Y
5	Solid Waste Containers	S	32,000	02/05/06	16/05/06	23/05/06	08/06/06	N
6	Leak Detection Equipment	S	50,000	20/06/06	05/07/06	12/07/06	20/07/06	N
7	Equipment for KMK Training Center	S	50,000	20/06/06	06/07/06	13/07/06	21/07/06	N
	Total for Goods		548760					
	TOTAL GOODS & WORKS		1518247					
	Services							

1	Project Management Consultant (PMC)	QCBS	1865000	20/01/06	20/02/06	20/03/06	23/03/06	Y
2	PMU Staff Contracts	Ind.	305000	09/01/06	16/01/06	19/01/06	20/01/06	N
3	Leak Detection Program	QCBS	110,000	01/05/06	01/06/06	03/07/06	10/07/06	Y
4	Network Map Updating (Multiple Contracts)	Ind.	100,000					Y
5	Technical/Institutional Support Group (Multiple contracts	Ind.	240,000					Y
6	Management Improvement Program (Miltiple contracts	Ind.	280,000					Y
7	Training Activities (Multiple Contracts)	Ind.	10,000					Y
8	Training (PMU) (Multiple Contracts)		50000					N
9	Audit	FBS	30000	01/11/06	01/12/06	15/12/06	10/01/06	N
	Total for Services		2990000					
	GRAND TOTAL- GOODS, WORKS & SERVICES		4,508,247					