

Approval: 
M. Gafurov, Depute. General Director from SUE KMK

July 25, 2012.

The Republic of Tajikistan Municipal Infrastructure Development Project
Draft Procurement Plan for the AF for Farkhor and Vose city
Part I. Works and Goods

No.	Contract (Description)	Procurement/ Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertise ment	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
Component A. Municipal Infrastructure Rehabilitation													
Civil works													
1	MIDP AF 001 Rehabilitation of Wells and Pumping Station in Farkhor	NCB	Plan 782 460 Fact	June 2012 06.07.2012	July 2012 31.08.2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	
2	MIDP AF 002 Construction of new water tank (2000m ³) in Farkhor	NCB	Plan 972 000 Fact	July 2012 24.06.2012	July 2012 31.08.2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	
3	MIDP AF 003 Reconstruction of transmission mains in Farkhor	NCB	Plan 945 000 Fact	July 2012 23.06.2012	August 2012 31.08.2012	September 2012	November 2012	November 2012	December 2012	December 2012	December 2013	Yes	
4	MIDP AF 004 Reconstruction and extension of distribution network in Farkhor	ICB	Plan 1 098 360 Fact	September 2012	October 2012	November 2012	January 2013	January 2013	February 2013	February 2013	July 2014	Yes	
5	MIDP AF 005 Construction of public toilets (VIP latrines) in Vose and construction of solid waste collection points	NCB	Plan 150 000 Fact	August 2012	NA	September 2012	November 2012	November 2012	NA	December 2012	December 2013	No	
6	MIDP AF 006 Construction of new administration building and operation yard for water utility in Farkhor	NCB	Plan 54 000 Fact	August 2012	NA	September 2012	November 2012	November 2012	NA	December 2012	December 2013	No	
7	MIDP AF 007 Removal of existing illegal waste collection points and construction of landfill in Farkhor	NCB	Plan 189 675 Fact	August 2012	NA	September 2012	November 2012	December 2012	NA	January 2013	January 2014	No	
8	MIDPAF 008 Rehabilitation of water supply system in Vose	ICB	Plan 1 343 129 Fact	October 2012	October 2012	November 2012	December 2012	December 2012	December 2012	January 2013	January 2014	Yes	
9	MIDP AF 009 Construction of public toilets (VIP latrines) in Vose and construction of solid waste collection points	NCB	Plan 200 000 Fact	October 2012	NA	November 2012	December 2012	December 2012	NA	January 2013	January 2014	No	
10	MIDP AF 010 Installation of new connections Vose	NCB	Plan 149 040 Fact	December 2012	NA	January 2013	February 2013	February 2013	NA	March 2013	March 2014	No	
Subtotal Works			Plan Fact										

Goods													
11	MIDP AF 011 Monitoring equipment for Farkhor water utility	Shopping	Plan Fact	59 400	September 2012	October 2012	November 2012	November 2012	November 2012	NA	December 2012	February 2013	Technical Specifications only
12	MIDP AF 012 Procurement of equipment for water and solid waste management utilities in Vose and Farkhor	Shopping	Plan Fact	44 000	September 2012	October 2012 05.07.2012	November 2012	November 2012	November 2012	NA	December 2012	February 2013	Technical Specifications only
13	MIDPAF 013 Procurement of special vehicles for Farkhor, Vose and SUE KMK	ICB	Plan Fact	1 480 200	July 2012	September 2012	October 2012	November 2012	December 2012	December 2012	January 2013	April 2013	Yes
14	MIDP AF 014 Procurement of cement (retroactive financing)	Shopping	Plan Fact	53 000 74 080	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes
15	MIDP AF 015 Procurement of fuel (retroactive financing)	NCB*	Plan Fact	376 960 398 069	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes
16	MIDP AF 016 Procurement of gabion wire mesh package 1 (retroactive financing)	Shopping	Plan Fact	100 000 98 849	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes
17	MIDP AF 017 Procurement of gabion wire mesh, package 2 (retroactive financing)	ICB*	Plan Fact	1 370 000 1 417 156	April 2012	April 2012	April 2012	May 2012	June 2012	June 2012	July 2012	August 2012	Yes
Subtotal Goods			Plan Fact										
Component B. Technical and Institutional Strengthening													
Civil works													
18	MIDP AF 018 Metering program in Farkhor	NCB	Plan Fact	658 044	January 2013	January 2013	February 2013	April 2013	April 2013	May 2013	May 2013	June 2015	Yes
Goods													
19	MIDP AF 019 Instalation of billing and collection sistem for vodocanals in Kurgan Tube and Kulyab	Shopping	Plan Fact	30 000	September 2012	October 2012	November 2012	December 2012	December 2012	NA	December 2012	March 2013	Technical Specifications only
20	MIDP AF 020 KMK Monitoring informatin sistem (MIS)+HBNET	ICB	Plan Fact	270 000	February 2013	February 2013	March 2013	May 2013	May 2013	June 2013	June 2013	June 2014	Yes
21	MIDP AF 031 1 C Installation and training of SUE KMK	Shopping	Plan Fact	20 000	July 2012	August 2012	September 2012	October 2012	November 2012	November 2012	December 2012	December 2013	Yes
22	MIDP AF 032 1C modernisation for PMU	Shopping	Plan Fact	15000	September 2012	October 2012	November 2012	December 2012	December 2012	December 2012	December 2012	August 2015	Yes
TOTAL			Plan Fact	10 360 268 1 988 154									

LEGEND

NCB: National Competetive Bidding

* NCB with shortened period for bid preparation (10-15 days) as exceptional case;

ICB: International Competitive Bidding

ICB*: with shortened period for bid preparation (3 weeks) as exceptional case;

QCBS (Quality and Cost Based Selection)

CQS (Selection Based on Consultants' Qualifications)

IND: Individual Consultants

"LCS: Least-Cost Selection"

