Approvalt
M. Gafurov, Depute. General Director from SUE KMK

July 25, 2012.

The Republic of Tajikistan Municipal Infrastructure Development Project

Draft Procurement Plan for the AF for Farkhor and Vose city

Part 1. Works and Goods

	Part	1. Works and (<u>soods</u>											
No.	Contract (Description)	Procurement/ Selection Method		Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertise ment	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Revie w	Comments
	Component A. Municipal Infrastructure Rehabilitation			100 March 100 Ma										
	Civil works													
1	MIDP AF 001 Rehabilitation of Wells and Pumping Station in	NCB	Plan	782 460	June 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013		
1	Farkhor	нев	Fact		06.07.2012	31.08.2012							Yes	
2	MIDP AF 002 Consruction of new water tank (2000m3) in	NCB	Plan	972 000	July 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013		
1 2	Farkhor	NCB	Fact		24.06.2012	31.08.2012							Yes	ĺ
	MIDP AF 003 Reconstruction of transmission mains in		Plan	945 000	July 2012	August 2012	September 2012	November 2012	November 2012	December 2012	December 2012	December 2013		ĺ
3	Farkhor	NCB	Fact		23.06.2012	31.08.2012	-						Yes	1
<u> </u>	MIDP AF 004 Reconstruction and extesion of distribution	ron	Plan	1 098 360		October 2012	November 2012	January 2013	January 2013	February 2013	February 2013	July 2014	103	
4	network in Farkhor	ICB	Fact	10,000	Septemoer 2012	00000012012	110101110012012	Duridary 2010	Junuary 2015		, , , , , , , , , , , , , , , , , , , ,	1, 2	Yes	
	MIDP AF 005 Construction of public toilets (VIP latrines) in		Plan	150 000	August 2012	NA	September 2012	November 2012	November 2012	NA	December 2012	December 2013		
5	Vose and construction of solid waste collection points	NCB	Fact			-							No	
	MIDP AF 006 Construction of new administration building		Plan	54 000	August 2012	NA	September 2012	November 2012	November 2012	NA	December 2012	December 2013	140	
6	and operation vard for water utility in Farkhor	NCB	Fact										No	1
	MIDP AF 007 Removal of existing illegal waste collection		Plan	189 675	August 2012	NA	September 2012	November 2012	December 2012	NA	January 2013	January 2014	140	
7	points and construction of landfill in Farkhor	NCB	Fact	107 073	August 2012	NA	September 2012	November 2012	December 2012	INA			No	i
Q	MIDPAF 008 Rehabilitation of water supply system in Vose	ICB	Plan	1 343 129	October 2012	October 2012	November 2012	December 2012	December 2012	December 2012	January 2013	January 2014	7.0	
0		ICB	Fact										Yes	
9	MIDP AF 009 Construction of public toilets (VIP latrines) in	NCB	Plan	200 000	October 2012	NA	November 2012	December 2012	December 2012	NA	January 2013	January 2014		
	Vose and construction of solid waste collection points	NCB Fact				No								
10	MIDP AF 010 Installation of new connections Vose	NCB	Plan	149 040	December 2012	NA	January 2013	February 2013	February 2013	NA	March 2013	March 2014		
			Fact										No	
	Subtotal Works		Plan Fact				-							
			ract											

Goods												
MIDP AF 011 Monitoring equipment for Farkhor water utility	Shopping	Plan Fact	59 400	September 2012	October 2012	November 2012	November 2012	November 2012	NA	December 2012	February 2013	Technical Specificatio ns only
MIDP AF 012 Procurement of equipment for water and solid waste management utilities in Vose and Farkhor	Shopping	Plan Fact	44 000	September 2012	October 2012 05.07.2012	November 2012	November 2012	November 2012	NA	December 2012	February 2013	Technical Specificatio
MIDPAF 013 Procurement of special vehicles for Farkhor, Vose and SUE KMK	ICB	Plan	1 480 200	July 2012	September 2012	October 2012	November 2012	December 2012	December 2012	January 2013	April 2013	
4 MIDP AF 014 Procurement of cement (retroactive financing)	Shopping	Fact Plan	53 000	11.06.2012 April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes
Wild At 514 Flocurement of centers (recroment e manering)	Suopping	Fact	74 080		13.04.2012	18.04.2012	27.04.2012	30.04.2012	02.05.2012	04.05.2012	04.06.2012	Yes
MIDP AF 015 Procurement of fuel (retroactive financing)	NCB*	Plan Fact	376 960 398 069	April 2012 07.04.2012	April 2012 20.04,2012	April 2012 15.05.2012	May 2012 29.05.2012	May 2012 05,06,2012	May 2012 07.06,2012	May 2012 08.06.2012	June 2012 15.06,2012	Yes
6 MIDP AF 016 Procurement of gabion wire mesh package 1	Shopping	Plan	100 000 98 849	April 2012	April 2012	April 2012 17.04.2012	May 2012	May 2012	May 2012	May 2012	June 2012	
(retroactive financing) MIDP AF 017 Procurement of gabion wire mesh, package 2	ICB*	Fact Plan	1 370 000	04.04.2012 April 2012	14.04.2012 April 2012	April 2012	26.04.2012 May 2012	30.04.2012 June 2012	02.05.2012 June 2012	07.05.2012 July 2012	07.06.2012 August 2012	Yes
(retroactive financing)	Ю	Fact	1 417 156	11.06.2012	13.06.2012	15.06.2012	28.06.2012	02.07.2012	20.07.2012	23.07.2012	20.08.2012	Yes
Subtotal Goods		Plan Fact										
Component B. Technical and Institutional Strengthening												
Civil works												
MIDP AF 018 Metering program in Farkhor	NCB	Plan Fact	658 044	January 2013	January 2013	February 2013	April 2013	April 2013	May 2013	May 2013	June 2015	Yes
Goods		T uct										
MIDP AF 019 Instalation of billing and collection sistem for vodocanals in Kurgan Tube and Kulyab	Shopping	Plan Fact	30 000	September 2012	October 2012	November 2012	December 2012	December 2012	NA	December 2012	March 2013	Technical Specificatio
MIDP AF 020 KMK Monitoring informatin sistem	ICB	Plan	270 000	February 2013	February 2013	March 2013	May 2013	May 2013	June 2013	June 2013	June 2014	ns only Yes
(MIS)+IBNET MIDP AF 031 1 C Installation and training of SUE KMK	Shopping	Fact Plan	20 000	July 2012	August 2012	September 2012	October 2012	November 2012	November 2012	December 2012	December 2013	Yes
	11 8	Fact Plan	15000	September 2012	October 2012	November 2012	December 2012	December 2012	December 2012	December 2012	August 2015	
2 MIDP AF 032 1C modernisation for PMU	Shopping	Fact		September 2012	2010001 2012	1.570moor 2012	200011001 2012	December 2012	December 2012	December 2012	August 2013	Yes
TOTAL		Plan Fact	10 360 268 1 988 154									

LEGEND

NCB: National Competetive Bidding

* NCB with shortened period for bid preparation (10-15 days) as exceptional case;

ICB: International Comptetive Bidding

ICB*: with shortened period for bid preparation (3 weeks) as exceptional case;
QCBS (Quality and Cost Based Selection)
CQS (Selection Based on Consultants' Qualifications)
IND: Individual Consultants

"LCS: Least-Cost Selection"

The Republic of Tajikistan Municipal Infrastructure Development Project <u>Draft Procurement Plan for the AF</u> <u>Part 2. Consulting Services</u>

No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisement	EOI Opening	EOI/CV Evaluation Report	RFP	WB No objection to RFP	Technical Proposals Opening	Tech. Evaluation Report	WB No objection to Tech. Evaluation Report	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract Completion	Prior Review	Comments
						Ė	102		CONSULTING					1.00					
	18665 1869									nstitutional Strei									
23	MIDP AF 021 Comunication	CQS		60000	January 2014	January 2014	January 2014	February 2014	N/A	N/A	N/A	N/A	N/A	February 2014	February 2014	February 2014	June 2015	TOR only	
	compaing in project towns		Fact																
	MIDP AF 022 Automated	CQS	Plan	85000	August 2012	August 2012	August 2012	September 2012	N/A	N/A	N/A	N/A	N/A	September 2012	September 2012	September 2012	December 2012	TOR only	
	accounting system for Farkhor Dangara and Vose vodocanals		Fact						*										
25	MIDP AF 023 Training and Capacity building	CQS		50000	June 2013	June 2013	June 2013	July 2013	N/A	N/A	N/A	N/A	N/A	July 2013	July 2013	July 2013	TBD	TOR only	
20			Fact																
01	MIDP AF 024 Feasibility Studies for future investment	QCBS	Plan Fact	300000	N/A	June 2014	June 2014	July 2014	August 2014	August 2014	September 2014	September 2014	September 2014	October 2014	October 2014	November 2014	TBD	Yes	
_	MIDPAF 025 Development of	OCBS	Dlan	240000	N/A	October 2012	October 2012	November 2012	December 2012	December 2012	January 2013	January 2013	February 2013	February 2013	March 2013	March 2013	March 2014	V	-
27	communal services sector strategy	QCBS	_	240000	27,15,50	October 2012	October 2012	November 2012	December 2012	December 2012	January 2013	January 2013	reditiary 2013	redualy 2013	March 2013	March 2013	March 2014	Yes	
	and design of MSDF		Fact		N/A	16.08.2012	31.08.2012												
	34 (189/01/14)		T		DEPART.		I			lementation Sup			I		laib.	T			
2100	MIDP AF 026 Project	QCBS	_	700000	N/A	June 2012	July 2012	August 2012		September 2012	October 2012	October 2012	November 2012	November 2012	December 2012	December 2012	August 2015	Yes	1
_	Management Consultant for		Fact		N/A	09.07.2012	24.07.2012	27.08.2012	27.08.2012										
	MIDP AF 027 Audit (PMU and	LCS	LCS Plan	160000	Audit procedures were conducted by	Audit procedures were conducted by	Audit procedures were conducted by	Audit procedures were conducted by	Audit procedures	Audit procedures	Audit procedures		the the						
	KMK for 4 years)		Fact		the State Investment Committee	the State Investment Committee	the State Investment Committee	the State Investment Committee	the State Investment Committee	the State Investment Committee	were conducted by the State Investment Committee	were conducted by the State Investment Committee	were conducted by the State Investment Committee	Yes	olock audii Governm				
30	MIDP AF 028 Technical audit for	CQS	Plan	180000	June 2013	June 2013	June 2013	July 2013	N/A	N/A	N/A	N/A	N/A	July 2013	July 2013	July 2013	TBD		_
	3 years		Fact	200000				tuny zone					1411	July 2015	July 2013	July 2015	TDD	Yes	
31	MIDP AF 029 Technical audit of	CQS		100000	July 2012	July 2012	August 2012	August 2012	N/A	N/A	N/A	N/A	N/A	September 2012	September 2012	September 2012	October 2012	Yes	
	the use of emergency materials		Fact	79600	17.07.2012	19.07.2012	07.08.2012	16.08.2012	N/A	N/A	N/A	N/A	N/A	27.08.2012	30.08.2012				
,,	MIDP AF 030 M&E Consultant		Plan	20000	June 2013	June 2013	June 2013	July 2013	N/A	N/A	N/A	N/A	N/A	July 2013	July 2013	July 2013	July 2015	mon :	
2			Fact															TOR only	
	TOTAL FOR CONSULTING SER	VICES	Plan	1 895 000		100		766	2355		6.0	5275 (2)		2000					
	TOTAL FOR CONSULTING SER	CTCES	Fact	79 600										-35					
	ND TOTAL FOR GOODS, WORK	KS &	Plan	12 255 268	3200				100										
FRI	ICES		Fact	2 067 754	83.20.0			- 700 ES			SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	550			100				