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R. Bobokalonov, SUE KMK Genaral Director December 28, 2009

The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for the third phase
Part 1. Works and Goods

No.	Contract (Description)	Procurement/Selection Method		Estimated Contract Price (USD)	Bidding documents No objection	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	No objection	Contract Signature	Contract Completion	Prior Review
WORKS												
Component A. Municipal Infrastructure Rehabilitation												
1	MIDP 040 Water supply system rehabilitation - Istaravshan	NCB	Plan	496,001	1/15/2010	2/3/2010	3/5/2010	3/8/2010	3/15/2010	3/17/2010	5/17/2011	Y
			Fact									
2	MIDP 041 Water Supply system rehabilitation-Vose	NCB	Plan	355,000		2/10/2010	3/12/2010	3/15/2010	3/17/2010	3/18/2010	5/19/2011	N
			Fact									
3	MIDP 042 Water supply system rehabilitation – Kulob	NCB	Plan	970,000	2/16/2010	2/17/2010	3/19/2010	3/22/2010	3/23/2010	3/24/2010	5/25/2011	Y
			Fact									
4	MIDP 043 Water supply system rehabilitation -Vakhdat	NCB	Plan	322,000		2/24/2010	3/25/2010	3/29/2010		3/31/2010	6/2/2011	N
			Fact									
5	MIDP 044 Water supply system rehabilitation – Qurghon Teppa	NCB	Plan	661,235	2/19/2010	3/3/2010	4/2/2010	4/5/2010	4/6/2010	4/7/2010	6/7/2011	Y
			Fact									
6	MIDP 027 (a) Water Supply system rehabilitation-Vose	Shopping	Plan	30,000	2/15/2010	2/19/2010	3/5/2010	3/9/2010	3/12/2010	3/15/2010	4/15/2010	Y
			Fact									
Subtotal Works for Component A			Plan	2,173,001								
			Fact									

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GOODS												
Component A. Municipal Infrastructure Rehabilitation												
7	MIDP 045 Procurement of equipment for labartory of Vose Vodokanal	Shopping	Plan	7000		3/4/2010	3/25/2010	3/29/2010	-	3/30/2010	4/30/2010	N
			Fact									
	Subtotal Goods for Component A.		Plan	7000								
			Fact									
Component B. Technical and Institutional Strengthening												
8	MIDP 036 Procurement of equipment and software for SUE KMK and local subsidiary enterprises*	Shopping	Plan	40000		3/4/2010	3/25/2010	3/29/2010	-	3/31/2010	4/30/2010	N
	Advertising services for Customer Service Support Centers on Istaravsnar and Qurgonteppa MIDP 039 (01) MIDP 039 (02) MIDP 039 (03)*		Fact									
			Plan	20,555		TBD	TBD	TBD		TBD	TBD	N
		Shopping	Fact									
9												
Subtotal Goods for Component A and B.			Plan	67,555								
			Fact									
TOTAL FOR GOODS			Plan	67,555								
			Fact									
			Plan	2,240,556								
TOTAL FOR WORKS AND GOODS			Fact									

*Notes: The Contracts were shifted from PP of the second phase to the PP of the third phase

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Part 2. Consulting Services

No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisement	EOI Opening	EOI Evaluation Report	No objection	RFP	Technical Proposals Opening	Tech. Evaluation Report	No objection	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract Completion	Prior Review
CONSULTING SERVICES																		
Component B. Technical and Institutional Strengthening																		
9	MIDP 046 Consulting services for the Customer Service Support Centers on Istaravshan and Qurgonteppa	CQS	Plan	20,000	1/25/2010	2/1/2010	3/1/2010	3/9/2010								3/12/2010	11/12/2010	TOR only
			Fact															
Component C. Project Implementation Support																		
10	MIDP 047 M&E Consultant Report #1, 2010; Report #2, 2011.	IND		15,000	1/7/2010	1/14/2010	2/16/2010	2/19/2010								2/23/2010	4/6/2010	TOR only
11	Audit (PMU) ¹	CQS		10,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y
12	Audit (KMK subsidiary enterprises) ²	CQS		5,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y
13	Training (PMU) (KMK) (Multiple Contracts) ³	TBD		35,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y
14	MIDP 001 PMC of SEYAS Company ⁴	QCBS		97,000												01/06/06	6/1/2011	Y
TOTAL FOR CONSULTING SERVICES				182,000														
GRAND TOTAL FOR GOODS, WORKS & SERVICES				2,422,556														

Notes: 1. PMU Audit procedures will be conducted by former ACU under block audit.

Notes: 2. The dates are "to be determined"

Notes: 3 The dates "to be determined"

Notes: 4 Contact has not completed yet