

Approved: 
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51539

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The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for Second Phase
Part I. Works and Goods

No.	Contract (Description)	Procurement/Selection Method		Estimated Contract Price (USD)	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	No objection	Contract Signature	Contract Completion	Prior Review
WORKS											
<i>Component A. Municipal Infrastructure Rehabilitation</i>											
1	MIDP 022. Water supply system rehabilitation -Danghara	NCB	Plan	1 000 000	12.09.07	12.10.07	17.10.07	-	23.10.07	23.10.08	N
			Fact	859 647	15.09.07	12.10.07	16.10.07		22.10.07	22.10.07	
2	MIDP 023. Water supply system rehabilitation -Danghara	NCB	Plan	750000	12.09.07	12.10.07	17.10.07	-	23.10.07	23.10.08	N
			Fact	648655	12.09.07	12.10.07	22.10.07		24.10.07	27.10.07	
3	MIDP 024. Water Supply system rehabilitation-Vahdat	NCB	Plan	450 000	17.09.07	15.10.07	19.10.07	-	25.10.07	25.10.08	N
			Fact	684 819	18.09.07	15.10.07	24.10.07		26.10.07	26.10.07	
4	MIDP 025. Water supply system rehabilitation – Qurghonteppa	NCB	Plan	822 100	26.09.07	26.10.07	31.10.07	-	02.11.07	02.11.08	N
			Fact	853 190	04.10.07	02.11.07	06.11.07		12.11.07	12.11.08	
5	MIDP 026. Water supply system rehabilitation – Istaravshan	NCB	Plan	420 000	03.10.07	02.11.07	07.11.07	-	12.11.07	12.11.08	N
			Fact	469 104	04.10.07	05.11.07	08.11.07		14.11.07	14.11.08	
6	MIDP 028. Water Supply system rehabilitation-Kulob	NCB	Plan	530 000	10.10.07	09.11.07	14.11.07	-	19.11.07	19.11.08	N
			Fact								
7	MIDP 027. Water supply system rehabilitation -Vosse	NCB	Plan	235 000	16.01.08	15.02.08	20.02.08	-	25.02.08	25.02.09	N
			Fact								
8	MIDP 030. Water supply system rehabilitation – Konibodom	NCB	Plan	450 000	24.10.07	23.11.07	28.11.07	-	03.12.07	03/12/08	N
			Fact		08.11.07	10.12.07	17.12.07				
9	MIDP 029. Water supply supply system rehabilitation – Gharm	NCB	Plan	340 000	31.10.07	30.11.07	05.12.07	-	10.12.07	10.12.08	N
			Fact		08.11.07	07.12.07	14.12.07				
Subtotal Works for Component A			Plan	4 997 100							
			Fact	3 515 415							
<i>Component B. Technical and Institutional Strengthening</i>											
10	MIDP 034. KMK Training Facility Partial Repair	Shopping	Plan	35 000	03.01.08	23.01.08	28.01.08	-	31.01.08	31.03.08	N
			Fact								
Subtotal Works for Component B			Plan	35 000							
			Fact	0							
TOTAL FOR WORKS			Plan	5 032 100							
			Fact	3 515 415							

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GOODS											
<i>Component A. Municipal Infrastructure Rehabilitation</i>											
11	MIDP 016. Procurement of Special Trucks & Equipment	ICB	Plan	2 600 000	13.12.07	25.01.07	30.01.08	11.02.08	18.02.08	28.04.08	Y
			Fact								
12	MIDP 019. Solid Waste Bins	Shopping	Plan	60 000	10.05.07	18.05.07	22.05.07	-	16.07.07	16.10.07	N
			Fact	63 112	14.06.2007	29.06.2007	04.07.2007		06.07.2007	06.10.07	
Subtotal Goods for Component A.			Plan	2 660 000							
			Fact	63 112							
<i>Component B. Technical and Institutional Strengthening</i>											
13	MIDP 031. Leak Detection Equipment	Shopping	Plan	50 000	18.12.07	28.01.08	01.02.08	-	05.02.08	05.03.08	N
			Fact								
14	MIDP 032. Equipment & IT for KMK Training Facility	Shopping	Plan	50 000	01.02.08	10.03.08	15.03.08	-	20.03.08	20.04.08	N
			Fact								
15	MIDP 033. Equipment for Technical and Institutional Support Group	Shopping	Plan	85 000	01.02.08	10.03.08	15.03.08	-	20.03.08	20.04.08	N
			Fact								
Subtotal Goods for Component B.			Plan	185 000							
			Fact	0							
TOTAL FOR GOODS			Plan	2 845 000							
			Fact	63 112							
TOTAL FOR WORKS AND GOODS			Plan	7 877 100							
			Fact	3 578 527							

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Part 2. Consulting Services

No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisement	EOI Opening	EOI Evaluation Report	No objection	RFP	Technical Proposals Opening	Tech. Evaluation Report	No objection	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract Completion	Prior Review
CONSULTING SERVICES																		
<i>Component B. Technical and Institutional Strengthening</i>																		
1	MIDP 018. Leak Detection Program	QCBS	Plan	320 000	30.03.07	10.04.07	27.04.07	07.05.07	21.05.07	22.05.07	04.07.07	24.07.07	07.08.07	16.08.07	17.08.07	01.09.07	01.09.09	Y
			Fact	651 511	30.03.07	16.04.07	27.04.07	30.05.07	13.06.07	21.05.07	05.07.07	24.07.07	07.08.07	16.08.07	17.08.07	01.09.07	01.09.09	
2	MIDP 021. KMK Instit. Strengthening	QCBS	Plan	550 000	15/02/07	22.02.07	16/03/07	30.05.07	10.06.07	03.07.07	01/08/07	12.09.07	20.09.07	25/09/07	01/10/07	15.11.07	15.07.09	Y
			Fact	664 636	20.02.07	22.02.07	16.03.07	09.04.07	29.06.07	03.07.07	01.08.07	12.09.07	05.10.07	11.10.07	12.10.07	15.11.07	15.07.09	
3	MIDP 020. Management Improvement Program	QCBS	Plan	420 000	15.02.07	01/03/07	26.03.07	14.06.07	16.06.07	22.06.07	16.07.07	29.08.07	04.09.07	07.09.07	11.09.07	19.10.07	19.06.09	Y
			Fact	742 841	15.02.07	01.03.07	26.03.07	17.04.07	15.06.07	18.06.07	17.07.07	09.08.07	04.09.07	07.09.07	24.09.07	19.10.07	19.06.09	
4	Training (KMK and TISG)(Multiple Contracts)		Plan	20 000														N
			Fact															
<i>Component C. Implementation Support</i>																		
5	Audit (PMU) ¹	CQS	Plan	10 000														
			Fact	2 548														
6	MIDP 017. Internal Control Review	CQS	Plan	10 000	15.02.07	15/02/07	03/03/07	13.03.07	-	-	-	-	-	-	-	10.05.07	15.06.07	N
			Fact	40 000	15.02.07	22.02.07	13.03.07	20.03.07									10.05.07	15.06.07
7	Audit (KMK subsidiary enterprises)	CQS	Plan	5 000	22.01.07	22.02.07	03.03.07	11.03.07	-	-	-	-	-	-	30.03.07	02.04.07	15.05.07	N
			Fact	5 333	09.02.07	15.02.07	03.03.07	11.03.07								11.03.07	02.04.07	25.05.07
8	Training (PMU) (Multiple Contracts)		Plan	35 000														N
			Fact	4 938														
TOTAL FOR CONSULTING SERVICES			Plan	1 370 000														
			Fact	2 111 807														
GRAND TOTAL FOR GOODS, WORKS & SERVICES			Plan	9 247 100														
			Fact	5 690 334														

Notes: 1. PMU Audit procedure was conducted by ACU under block audit.