

**Implementation Status & Results
Tajikistan
Municipal Infrastructure Development Project (P079027)**

Operation Name: Municipal Infrastructure Development Project (P079027)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Last Modified Date: 09-Jun-2011
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Khochagii Manziliu Komunali				

Key Dates

Board Approval Date	19-Jan-2006	Original Closing Date	31-Aug-2011	Planned Mid Term Review Date	12-May-2008	Last Archived ISR Date	05-Feb-2011
Effectiveness Date	12-Apr-2006	Revised Closing Date	31-Aug-2011	Actual Mid Term Review Date	22-Sep-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of MIDP is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
Municipal Infrastructure Rehabilitation	12.50
Technical and Institutional Strengthening	1.50
Implementation Support	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR is based on the findings of a supervision mission held from May 9-18, 2011.

OVERVIEW OF PROGRESS TO DATE:

The implementation of the MIDP is satisfactory. The Project is currently undergoing its third phase investment program and its closing date is scheduled on August 31, 2011. Since the last mission in November 2010, disbursements have progressed well and the disbursed balance as of May 13, 2011 is USD 14.34 million (SDR 8.989 million), i.e. approximately

84.8% of total amount of the grant. Accordingly, about USD 2.568 million (SDR 1.61 million) remain to be disbursed before the Project Closing Date. Approximately 83% of this remaining sum have been already committed. On March 28, 2011, following a request for funds reallocation between the cost categories of the Project, the Ministry of Finance asked for an extension of the Project Closing Date until February 28, 2012. At the moment, the extension request is being processed by the Bank.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Dangara Township Type Unit of Measure Custom Indicator Text	Value Baseline Indicator: 60% Date 22-Feb-2006 Comment	Value 70% Date 09-May-2011 Comment Population with access to water services increased by 2168 people, or 10 %.	Value 74% Date 31-Aug-2011 Comment
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Istravshan Township Type Unit of Measure Custom Indicator Text	Value Baseline Indicator: 24% Date 21-Feb-2006 Comment	Value 42% Date 09-May-2011 Comment	Value 42% Date 31-Aug-2011 Comment
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kanibadam Township Type Unit of Measure Custom Indicator Text	Value Baseline Indicator: 2% Date 21-Feb-2006 Comment	Value 13% Date 09-May-2011 Comment	Value 17% Date 31-Aug-2011 Comment

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Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kulyab Township	Value Baseline Indicator: 13% Date 21-Feb-2006	Value 30% Date 09-May-2011	Value 32% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kurgun Tyube Township	Value Baseline Indicator: 58% Date 21-Feb-2006	Value 62% Date 09-May-2011	Value 70% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Rasht (Garm) Township	Value Baseline Indicator: 68% Date 21-Feb-2006	Value 80% Date 09-May-2011	Value 80% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vose Township	Value Baseline Indicator: 6% Date 21-Feb-2006	Value 24% Date 09-May-2011	Value 25% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment

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Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vakhdat Township	Value Baseline Indicator: 26%	Value 44%	Value 45%
	Date 21-Feb-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of Towns with improved solid waste amangement services	Value Baseline Indicator: 0	Value 8	Value 8
	Date 21-Apr-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of people in urban areas provided with access to Improved Water Sources under the project	Value 0.00	Value 61256.00	Value 97572.00
	Date 21-Apr-2006	Date 09-May-2011	Date 31-Aug-2011
Type Core Indicator	Unit of Measure Number	Comment	Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Dangara Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 65%	Value 58%	Value 56%
	Date 21-Feb-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment

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Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Istravshan Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator 62% Date 21-Feb-2006	Value 55% Date 09-May-2011	Value 53% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator Name Improved efficiency of Kanibadam Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 58% Date 21-Feb-2006	Value 50% Date 09-May-2011	Value 48% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator Name Improved efficiency of Kulyab Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 67% Date 21-Feb-2006	Value 60% Date 09-May-2011	Value 58% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator Name Improved efficiency of Kurgun Tyube Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 60% Date 21-Feb-2006	Value 54% Date 09-May-2011	Value 52% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment

Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Rasht (Gharm) Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 65%	Value 58%	Value 55%
	Date 21-Feb-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Vakhdat Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 60%	Value 53%	Value 50%
	Date 21-Feb-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Vose Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 60%	Value 54%	Value 52%
	Date 21-Feb-2006	Date 09-May-2011	Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved community water points constructed or rehabilitated under the project	Value 0.00	Value 1227.00	Value 1600.00
	Date 12-Apr-2006	Date 09-May-2011	Date 31-Aug-2011
Type Core Indicator	Unit of Measure Number	Comment baseline not applicable	Comment

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
New piped household water connections that are resulting from the project intervention			8568.00	0.00
		Date	Date	Date
			09-May-2011	
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number			
Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Piped household water connections that are benefiting from rehabilitation works undertaken by the project		0.00	69661.00	84592.00
		Date	Date	Date
		12-Apr-2006	09-May-2011	31-Aug-2011
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number	baseline not applicable		
Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Number of water utilities that the project is supporting		0.00	8.00	8.00
		Date	Date	Date
		12-Apr-2006	09-May-2011	31-Aug-2011
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number			

Data on Financial Performance (as of 19-May-2011)

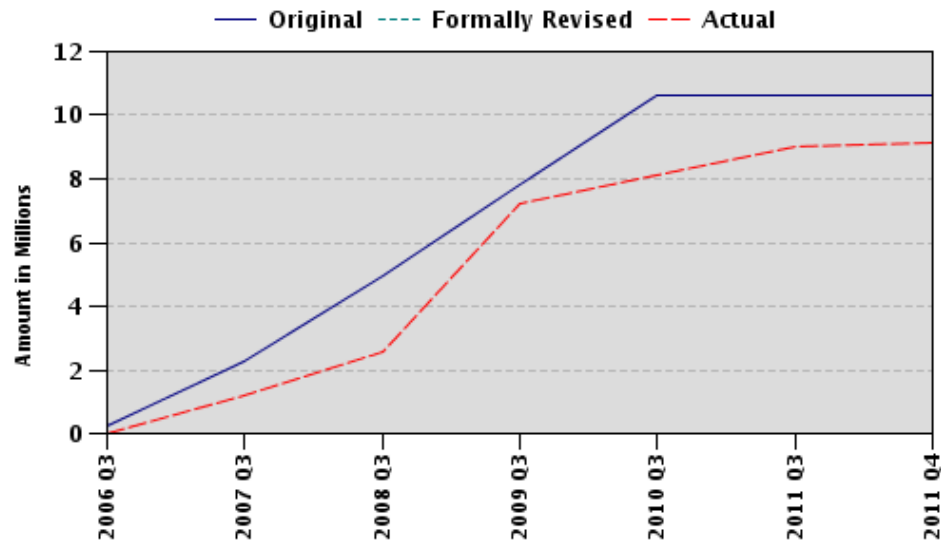
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P079027	IDA-H2000	Effective	19-Jan-2006	21-Feb-2006	12-Apr-2006	31-Aug-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P079027	IDA-H2000	Effective	XDR	10.60	10.60	0.00	9.15	1.45	86.00

Disbursement Graph



Key Decisions Regarding Implementation

The Government of Tajikistan and Khochagii Manziliu Komunalni (KMK) should provide confirmation to the Bank with respect to proposed Additional Financing for Municipal Infrastructure Development Project in amount of USD 5.0 mln. in the form of the IDA Grant on i) the selection of Farkhor town by KMK based on clearly defined and pre-agreed criteria, ii) the preliminary scope of the Additional Financing, and iii) the co-financing parameters to be provided by the Government of Tajikistan and Municipality of Farkhor at their earliest convenience but not later August 1, 2011.

Restructuring History

There has been no restructuring to date.

Related Projects