Approval: _____A.T. Islomzoda, General Director of SUE KMK

September 19, 2015

The Republic of Tajikistan Municipal Infrastructure Development Project Draft Procurement Plan for the AF for Farkhor and Vose city Part 1. Works and Goods

No.	No. Contract (Description)		Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertise ment	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
	Component A. Municipal Infrastructure Rehabilitation								,				
	Civil works												
	IIDP AF 001 Rehabilitation of Wells and Pumping Station in arkhor	NCB	Plan 782,460 Fact 396,859.96		July 2012 8/31/2012	September 2012 9/18/2012	October 2012 10/16/2012	October 2012 11/9/2012	October 2012 11/15/2012	November 2012 12/21/2012	November 2013 1/7/2014	Yes	LLC "Nigina"
7. 1	IIDP AF 001A Rehabilitation of Wells and Pumping Station in arkhor	NCB	Plan 200,020 Fact 255,209.16		June 2014 8/4/2014	July 2014 8/6/2014	September 2014 9/8/2014	September 2014 10/20/2014	October 2014 10/27/2014	October 2014 10/29/2014	August 2015 12/31/2015	Yes Yes	LLC "Khudoyor"
3 N	IIDP AF 002 Consruction of new water tank (2000m³) in Farkhor	NCB	Plan 972,000 Fact 468,051	July 2012 6/24/2012	July 2012 8/31/2012	September 2012 9/18/2012	October 2012 10/16/2012	October 2012 11/26/2012	October 2012 12/4/2012	November 2012 12/22/2012	November 2013 7/31/2015	Yes	LLC "Hamsafar"
4 N	IIDP AF 003 Reconstruction of transmission mains in Farkhor	NCB	Plan 945,000	July 2012	August 2012	September 2012	November 2012	November 2012	December 2012	December 2012	December 2012	Yes	LLC "Umed bakht"
1 5	IIDP AF 004 Reconstruction and extesion of distribution etwork in Farkhor	ICB	Fact 840,464 Plan 1,098,360 Fact 742,091.89	September 2012	8/31/2012 October 2012 10/16/2012	9/18/2012 November 2012 10/22/2012	10/16/2012 January 2013 11/22/2012	11/26/2012 January 2013 12/27/2012	12/4/2012 February 2013 1/18/2013	12/24/2012 February 2013 1/19/2013	5/29/2015 July 2014 5/15/2014	Yes	LLC "Khudoyor" Completed
	IIDP AF 005 Construction of public toilets (VIP latrines) in Vose nd construction of solid waste collection points	NCB	Plan 150,000 Fact 357,207	October 2012	NA NA	November 2012 11/17/2012	December 2012 12/25/2012	January 2013 1/3/2013	NA NA	January 2013 2/7/2013	January 2014 2/14/2014	Post review	LLC "Prioritet" Completed
7 N	IIDP AF 006 Construction of new administration building and peration yard for water utility in Farkhor	NCB	Plan 54,000 Fact 243,809		NA NA	November 2012 11/17/2012	December 2012 12/25/2012	January 2013 1/3/2013	NA NA	January 2013 1/28/2013	January 2014 2/14/2014	Post review	LLC "Mutakhasis"
1 8 1	IIDP AF 007 Removal of existing illegal waste collection points nd construction of landfill in Farkhor	NCB	Plan 189,675 Fact 453,398.93		NA NA	November 2012 11/26/2012	December 2012 12/28/2012	January 2013 1/4/2013	NA NA	January 2013 1/28/2013	January 2014 8/31/2015	Post review	LLC "Sivar"
9 N	IIDPAF 008 Rehabilitation of water supply system in Vose	ICB	Plan 1,343,129 Fact 1,449,787.56		November 2012 2/19/2013	November 2012 2/26/2013	December 2012 4/22/2013	December 2012 5/21/2013	December 2012 5/27/2013	January 2013 5/29/2013	January 2014 9/30/2015	Prior Review	LLC "Obi dehot"
	IIDP AF 009 Construction of public toilets (VIP latrines) in Vose nd construction of solid waste collection points	NCB	Plan 200,000		NA	November 2012	December 2012	December 2012	NA	January 2013	January 2014	Post review	LLC "SAME"
	IIDP AF 010 Installation of subsidies household connection in	NCD	Fact 201,829.62 Plan 598,000		NA October 2014	5/21/2013 October 2014	6/20/2013 November 2014	6/24/2013 November 2014	NA December 2014	7/18/2013 December 2014	11/30/2014 March 2016	Prior	IIC "Deionitat"
	arkhor	NCB	Fact 732,676		12/5/2014	12/19/2014	1/19/2015	1/26/2015	2/3/2015	2/11/2015	12/31/2015	Review	LLC "Prioritet"
1 1 2. 1	IIDP AF 035 Replacement of Internal Plumbing and Metering of ilot Apartments Blocks in Farkhor	NCB	Plan 345,000 Fact 228,984.20		March 2015 6/11/2015	March 2015 6/12/2015	April 2015 7/13/2015	May 2015 8/6/2015	May 2015 8/19/2015	May 2015 8/19/2015	March 2016 2/29/2016	Prior Review	LLC "Munir ST"
	Subtotal Works		Plan 6,877,644 Fact 6,370,369										

Goods												
		Plan 59,40	November 2013	NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post	
14 MIDP AF 011 Monitoring equipment for Farkhor water utility	Shopping	Fact 15,504.2		NA	7/2/2014	8/5/2014	8/5/2014	NA	8/11/2014	11/11/2014	review	LLC "Maryam-Z"
MIDP AF 012 Procurement of equipment for water and solid		Plan 44,00		NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post	
waste management utilities in Vose and Farkhor	Shopping	Fact 48,900.0		NA	10/21/2013	11/5/2013	5/11/2013	NA	11/13/2013	12/24/2013	review	LLC "Somon S"
MIDPAF 013 Procurement of special vehicles for Farkhor, Vose		Plan 1,480,20		September 2012	October 2012	November 2012	December 2012	December 2012	January 2013	April 2013	T 7	LLC "Diana
and SUE KMK	ICB	Fact 1,477,16	2/18/2013	2/20/2013	2/23/2013	4/23/2013	5/21/2013	9/24/2013	9/25/2013	1/25/2014	Yes	&Co"
	G1 1	Plan 53,00		April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok
17 MIDP AF 014 Procurement of cement (retroactive financing)	Shopping	Fact 74,08	4/4/2012	4/13/2012	4/18/2012	4/27/2012	4/30/2012	5/2/2012	5/4/2012	6/4/2012		International"
18 MIDP AF 015 Procurement of fuel (retroactive financing)	NCB*	Plan 376,96	10 April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Ozod
18 WIDF AF 015 Frocurement of fuel (retroactive infancing)	NCD.	Fact 398,06	1	4/20/2012	5/15/2012	5/29/2012	6/5/2012	6/7/2012	6/8/2012	6/15/2012		Intarnational"
MIDP AF 016 Procurement of gabion wire mesh package 1	Shopping	Plan 100,00	0 April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok
(retroactive financing)	Shopping	Fact 98,84	9 4/4/2012	4/14/2012	4/17/2012	4/26/2012	4/30/2012	5/2/2012	5/7/2012	6/7/2012		International"
MIDP AF 017 Procurement of gabion wire mesh, package 2	ICB*	Plan 1,370,00	0 April 2012	April 2012	April 2012	May 2012	June 2012	June 2012	July 2012	August 2012	Yes	LLC "Kamrok
(retroactive financing)	ICD.	Fact 1,417,15	6 6/11/2012	6/13/2012	6/15/2012	6/28/2012	7/2/2012	7/20/2012	7/23/2012	8/20/2012		International"
Subtotal Goods		Plan 3,483,56	0									
		Fact 3,529,71	8									
Component B. Technical and Institutional Strengthening												
				l works								
21 MIDP AF 018 Metering program in Farkhor	NCB	Plan 520,34		March 2015	March 2015	April 2015	May 2015	May 2015	May 2015	March 2016		LLC "Stroitel
21 Mill 111 010 Metering program in Furnitor		Fact 374,343.7	2 4/22/2015	4/27/2015	4/20/2015	5/22/2015	5/27/2015	6/22/2015	6/23/2015	3/30/2016	Review	LTD"
				Goods							<u> </u>	
MIDP AF 019 Instalation of billing and collection system for		Plan 120,00	O December 2014	January 2015	January 2015	February 2015	March 2015	NA	March 2015	March 2016		LLC "Avfar"
vodocanals in Kurgan Tube, Kulyab, Dangara, Vose and Farkhor	NCB	Fact 117,609.3	1/25/2015	1/20/2015	1/23/2015	2/27/2015	3/6/2015	NA	4/2/2015	3/31/2016	Post review	
MIDP AF 020 KMK Monitoring information sistem	ICB	Plan 270,00	O September 2014	October 2014	October 2014	November 2014	December 2014	December 2014	December 2014	March 2016	Prior	LLC Digit Zone
$ ^{23} _{(MIS)+IBNET}$		Fact 224,224.7		11/21/2014	12/1/2014	1/16/2015	2/16/2015	2/25/2015	4/7/2015	4/7/2016	Review	
	Shopping	Plan 20,00		August 2012	September 2012	October 2012	November 2012	November 2012	December 2012	December 2013	Prior	BDO Consalting LLC "BDO
24 MIDP AF 031 1C Installation and training of SUE KMK		Fact 19,80	 	8/31/2012	10/5/2012	10/25/2012	11/2/2012	1/28/2013	1/29/2013	1/29/2014	Review	
		Plan 15,00		July 2014	July 2014	August 2014	August 2014	NA	August 2014	August 2015	Post	
25 MIDP AF 031A 1C modernization for SUE KMK	Shopping			7/14/2014	7/17/2014	8/5/2014	8/5/2014	NA	8/8/2014	8/8/2015	_	Shans"
		<u> </u>								-	review	Sitalis
25 MIDP AF 031B 1C modernization for SUE KMK	Shopping	Plan 15,00	0 October 2015	October 2015	October 2015	November 2015	November 2015	NA	November 2015	November 2015	Post	
		Fact									review	
26 MIDP AF 032 1C Installation and training for PMU	Shopping	Plan 15,00		November 2012	November 2012	December 2012	December 2012	January 2013	January 2013	August 2015	Prior	LLC "Shans"
		Fact 4,96		1/28/2013	2/14/2013	3/4/2013	4/1/2013	4/4/2013	4/8/2013	4/8/2014	Review	I I C "DDO
27 MIDP AF 032A Modernisation of existing 1C software for PMU	Shopping	Plan 20,00	•	July 2014	July 2014	August 2014	August 2014	NA NA	August 2014	August 2015	Post	LLC "BDO
		Fact 8,00		7/14/2014	7/17/2014	8/5/2014	8/5/2014	NA NA	8/8/2014	8/8/2015	review	Shans"
27 MIDP AF 032B Modernisation of existing 1C software for PMU	Shopping	Plan 8,00	0 October 2015	October 2015	October 2015	November 2015	November 2015	NA	November 2015	November 2015	Post	
MIDDAE 027 Decomposed of agricument and frankting for		Fact 20.00	0 October 2014	NT A	Navambar 2014	November 2014	November 2014	NT A	December 2014	January 2015	review	
28 MIDPAF 037 Procurement of equipment and furniture for Vodocanals of Farkhor and Vose districts	Shopping	Plan 30,00 Fact 23,190.6		NA NA	November 2014	November 2014	November 2014	NA NA	December 2014	January2015	Post	LLC "Hi-Tech"
v ouocanais of Farkhor and v ose districts		<u> </u>		INA	11/3/2014	11/18/2014	11/18/2014	INA	11/20/2014	12/5/2014	review	
Subtotal Goods and Civil works		Plan 1,033,34										
		Fact 789,368.4										
TOTAL		Plan 11,394,54										
		Fact 10,689,45	5									

LEGEND

NCB: National Competetive Bidding

* NCB with shortened period for bid preparation (10-15 days) as exceptional case;

ICB: International Comptetive Bidding

ICB*: with shortened period for bid preparation (3 weeks) as exceptional case; QCBS (Quality and Cost Based Selection)
CQS (Selection Based on Consultants' Qualifications)

IND: Individual Consultants

"LCS: Least-Cost Selection"

The Republic of Tajikistan Municipal Infrastructure Development Project Draft Procurement Plan for the AF Part 2. Consulting Services

No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisemen t	EOI Opening	EOI/CV Evaluation Report	RFP	WB No objection to RFP	Technical Proposals Opening	Tech. Evaluation Report	WB No objection to Tech. Evaluation Report	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract	Prior Review
									ONSULTING SE		•							
I.v.	IIDP AF 021 Comunication	CQS	Plan	15 000	October 2015	October 2015		Component B. To November 2015		N/A	nening N/A	N/A	N/A	December 2015	N/A	December 2015	March 2016	Yes
31	ompaing in project towns	CQS	Fact	15,000	October 2013	October 2013	November 2013	November 2013	November 2013	IN/A	N/A	IN/A	IN/A	December 2013	IN/A	December 2013	March 2016	ies
	IIDP AF 022 Automated	CQS	Plan	85,000	December 2013	December	January 2014	January 2014	N/A	N/A	N/A	N/A	N/A	January 2014	N/A	February 2014	February 2015	
aa	ecounting system for Farkhor,			,		2013								,			,	.
37	ose, Dangara, Kulyab and Kurgan-		Fact	127,330	12/22/2012	12/29/2012	1/12/2014	1/1/20014	NT/A	DT/A	NT/A	NT/A	NT/A	0/10/2014	NT/A	2/12/2014	2/12/2015	Yes
Т	ube vodocanals				12/23/2013	12/28/2013	1/13/2014	1/16/2014	N/A	N/A	N/A	N/A	N/A	2/10/2014	N/A	3/12/2014	3/12/2015	
			Plan	15,000	March 2015	March 2015	Aipril 2015	Aipril 2015	N/A	N/A	N/A	N/A	N/A	Aipril 2015	N/A	May 2015	August 2015	Post
1 33 1	MIDP AF 023 Training and apacity building	cqs	Fact															review
24 N	IIDP AF 024 Detail design	CQS	Plan	200,000	January 2015	January 2015	February 2015	February 2015	N/A	N/A	N/A	N/A	N/A	February 2015	N/A	February 2015	June 2015	Yes
	apport for Sarband and Gissar	cus	Fact	59,314	1/20/2015	2/3/2015	2/11/2015	2/12/2015	N/A	N/A	N/A	N/A	N/A	3/2/2015	N/A	3/5/2015	9/30/2015	res
1 11	IIDPAF 038 Detail design support	CQS	Plan	100,000	January 2015	January 2015	February 2015	February 2015	N/A	N/A	N/A	N/A	N/A	February 2015	N/A	February 2015	June 2015	Yes
	or Farkhor and Vose MIDPAF 025 Development of		Fact Plan	52,912 240,000	1/20/2015 N/A	1/29/2015 October 2012	2/6/2015 October 2012	2/9/2015 November 2012	N/A December 2012	N/A December 2012	N/A January 2013	N/A January 2013	N/A February 2013	3/2/2015 February 2013	N/A March 2013	3/5/2015 March 2013	9/30/2015 March 2014	
36 cc	ommunal services sector strategy and design of MSDF	QСВS	Fact	120,209	N/A	8/16/2012	8/31/2012	10/12/2012	12/17/2013	12/20/2013	1/29/2013	4/30/2013	5/3/2013	4/30/2013	5/3/2013	8/30/2013	3/30/2015	Yes
	IIDPAF 039 Capacity Building of		Plan	30,000	February 2015	March 2015	March 2015	March 2015	N/A	N/A	N/A	N/A	N/A	March 2015	N/A	Aipril 2015	October 2015	
37 C	ommittees and PMU staff	CQS	Fact	33,000	2/27/2015	3/10/2015	3/17/2015	3/18/2015	3/20/2015	N/A	N/A	N/A	N/A	4/1/2015	N/A	4/16/2015	10/16/2015	Yes
	MIDPAF 040 Consultant for reparation of POM	IND	Plan	10,000	March 2015	March 2015	Aipril 2015	Aipril 2015	N/A	N/A	N/A	N/A	N/A	Aipril 2015	N/A	Aipril 2015	June 2015	Yes
	1		Fact	12,500	3/12/2015	4/6/2015	4/9/2015	4/10/2015	N/A	N/A	N/A	N/A	N/A	4/17/2015	N/A	4/30/2015	6/8/2015	
30	IIDPAF 042 Consultant for	IND	Plan	15,000	October 2015	October 2015	November 2015	November 2015	November 2015	N/A	N/A	N/A	N/A	November 2015	N/A	November 2015	March 2016	Yes
M	Ionitoring and evaluation		Fact					<u> </u>										
20 N	IIDP AF 026 Project Management	OCDG	Dien	700 000	NI/A	June 2012	I1 2012	A	September 2012	Santamban 2012	October 2012	Oatabar 2012	November 2012	November 2012	December 2012	December 2012	A	N/aa
	onsultant for supervision	QCBS	Fact	700,000 655,550	N/A N/A	7/9/2012	July 2012 7/24/2012	August 2012 8/27/2012	8/27/2012	10/10/2012	11/28/2012	4/8/2013	8/19/2013	9/3/2013	9/5/2013	10/23/2013	August 2015 12/31/2015	Yes
	onsultant for supervision		ract	055,550	14/74	117/2012	7/24/2012	0/27/2012	0/27/2012	10/10/2012	11/20/2012	4/0/2013	0/17/2013	<i>7/3/2013</i>	7/3/2013	10/23/2013	12/31/2013	
40 M	IIDP AF 027 Audit (PMU and	LCS	Plan	160,000	Audit procedures	Audit procedures	Audit procedures were	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	
K	MK for 4 years)		Fact		were conducted by the State	were conducted by the State	conducted by the State Investment Committee				were conducted by the State Investment		were conducted by the State Investment	were conducted by	were conducted by the State Investment	•	were conducted by the State Investment	Yes
					Investment	Investment	investment Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	
41 M	IIDP AF 028 Technical audit for 3	CQS	Plan	180,000	June 2013	June 2013	June 2013	July 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2013	August 2015	X 7
	ears		Fact	188,810	7/27/2013	1/3/2014	1/16/2014	1/28/2014	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2014	2/29/2016	Yes
42 N	IIDP AF 029 Technical audit of	CQS	Plan	100,000	July 2012	July 2012	August 2012	August 2012	N/A	N/A	N/A	N/A	N/A	September 2012	September 2012	September 2012	October 2012	Yes
th	e use of emergency materials		Fact	79,600	7/17/2012	7/19/2012	8/7/2012	8/16/2012	N/A	N/A	N/A	N/A	N/A	8/27/2012	8/30/2012	10/5/2012	5/18/2013	
1	IIDP AF 030 Community	IND	Plan	20,000	July 2013	July 2013	July 2013	July 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2013	July 2015	Post
	Mobilizer and Community evelopment Specialists		Fact	47,000	8/31/2013	8/1/2013	8/15/2013	8/20/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/3/2013	12/31/2015	review
	MIDP AF 033 Consultant for Ionitoring and Assessment of	CQS	Plan	40,000	August 2013	September 2013	October 2013	October 2013	December 2013	N/A	N/A	N/A	N/A	N/A	N/A	November 2013	December 2013	Post review
Ir	nstitutional Pilot's		Fact	45,880		10/24/2013	11/29/2013	12/9/2013	12/24/2013	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2014	12/31/2015	
45 N	IIDP AF 034 Technical	IND	Plan	5,000	July 2013	July 2013	August 2013	August 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2013	October 2013	Post
	pervision		Fact	5,834		7/29/2013	8/6/2013	8/9/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/12/2013	11/12/2013	review
TOTAL	L FOR CONSULTING SERVICE	ES	Plan Fact	1,915,000 1,427,939														
GRANI	O TOTAL FOR GOODS, WORK	S &	Plan	13,309,548														
SERVI			Fact	12,117,395														
~ V 1			Luct	1-,111,070														

			Comments			
	Oddii O I I		Outsourcing	With LLC	Suans	
		raining for	vodocanais staii	Sinon loiha in Knujand and with LLC	Chakalov	
	LLC	"Bun	yod	loiha	:	
		777	Ark-	nouis	:	
			ICMA	-		
	-	ן רב	Manegm	ent	Adviser	
(Gu	lru	Az	am	ov	а
_						
BETS						
block audit BETS	by the	Governmen	t			
LLC block audit BETS	_	Consu Governmen	lting", t	Tajiki	stan	
3DO LLC block audit BETS	_	an Consu Governmen	Iting", t	Tajiki	stan	
Mahmado BDO LLC block audit BETS	v M., Tajikis "BDO by the	Boymurod tan Consu Governmen			Thragimov stan	aL.,
LLC Mahmado BDO LLC block audit BET	_	and LLC Boymurod tan Consu Governmen	Manage ova M.,	Pirov Sh.,	Ibragimov	aL,
Kurb LLC Mahmado BDO LLC block audit BETS	v M., Tajikis "BDO	I. and LLC Boymurod tan Consu Governmen	ova M.,			kova a L.,

Operating expences of PMU	USD
regular expences for 36 months	
Salaries	252,000
Social taxes	63,000
Per diems and hotel in feild trips	26,000
Small rehabilitation works in the office	7,000
Maintainance of office vehicles	24,000
Communications	30,000
Office consumables	20,000
Contingencies	18,000
Repair of PMU office	25,000
Office equipment and furniture	35,000
Total	500,000