

Approved: 
M. Gafurov SUE KMK Deputy of General Director, January, 03, 2012



The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for the third phase
Part 1. Works and Goods

No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bit Opening	Bit Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments		
WORKS															
<i>Component A. Municipal Infrastructure Rehabilitation</i>															
1	MIDP 040 Construction of overhead transmission line of 10 kV in Istaravshan city	NCB	Plan	290 733	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y	Under implementation	
			Fact	290 415	15.02.2011	04.03.2011	10.03.2011	11.04.2011	06.05.2011	16.05.2011	01.06.2011				
2	MIDP 041 Water supply system rehabilitation-Vose	NCB	Plan	355 000	08.02.2010	N/A	February 2010	March 2010	March 2010	N/A	March 2010	May 2011	N	Under implementation	
			Fact	249 323	08.02.2010	N/A	16.03.2010	26.04.2010	28.04.2010	N/A	01.07.2010				
3	MIDP 042 Water supply system rehabilitation - Kulob	NCB	Plan	970 000	29.03.2010	February 2010	February 2010	March 2010	March 2010	March 2010	March 2010	March 2010	May 2011	Y	Completed
			Fact	875 125	29.03.2010	06.04.2010	13.04.2010	13.05.2010	17.05.2010	10.06.2010	30.06.2010	30.07.2011			
4	MIDP 043 Construction of overhead transmission line of 10 kV in Vahdat town	NCB	Plan	183 126	15.02.2011	04.03.2011	10.03.2011	12.04.2011	06.05.2011	15.05.2011	01.06.2011		Y	Under implementation	
			Fact	661 235	29.03.2010	February 2010	March 2010	April 2010	April 2010	April 2010	April 2010	July 2011			
5	MIDP 044 Water supply system rehabilitation - Qurghon Teppa	NCB	Plan	706 803	29.03.2010	06.04.2010	21.04.2010	24.05.2010	31.05.2010	29.06.2010	01.07.2010	22.12.2011	Y	Completed	
			Fact	63 908	17.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011			
6	MIDP 044A "Construction of overhead transmission line of 10 kV in Kurgan-Tube"	NCB	Plan	65 003	15.02.2011	10.03.2011	15.03.2011	15.04.2011	06.05.2011	16.05.2011	01.06.2011	22.12.2011	Y	Completed	
			Fact	30 000	N/A	February 2010	February 2010	March 2010	March 2010	N/A	March 2010	April 2010			
7	MIDP 027 (a) Water supply system rehabilitation-Vose	Shopping	Plan	29 459	N/A	N/A	25.02.2010	10.03.2010	11.03.2010	N/A	26.03.2010	04.07.2010	N	Completed	
			Fact	40 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011			
8	MIDP 048 Additional works for water supply system rehabilitation - Istaravshan and Kanibadam	Shopping	Plan	40 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	50 318	N/A	N/A	20.04.2011	05.05.2011	10.05.2011	N/A	06.06.2011	22.10.2011			
9	MIDP 049 Additional works for water supply system rehabilitation - Vose, Kulob	Shopping	Plan	11 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	13 473	N/A	N/A	15.04.2011	02.05.2011	04.05.2011	N/A	13.05.2011	13.08.2011			
10	MIDP 053 Additional works for water supply system rehabilitation - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Under implementation	
			Fact	49 295	N/A	N/A	19.04.2011	03.05.2011	05.05.2011	N/A	10.05.2011				
11	MIDP 054 Additional works for water supply system rehabilitation - Garm, Vakhdat	Shopping	Plan	45 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	45 295	N/A	N/A	30.03.2011	15.04.2011	20.04.2011	N/A	26.04.2011	09.09.2011			
12	MIDP 058 Additional works in Rehabilitation water conduit lines in water intake #1 - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012	N	Completed	
			Fact	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012			
13	MIDP 059 Additional works in Rehabilitation water conduit lines in water intake #3 - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012	N	Completed	
			Fact	50 000	N/A	N/A	December 2011	January 2012	January 2012	N/A	January 2012	May 2012			
Subtotal Works for Component A			Plan	2 806 568											
			Fact	2 512 339											
GOODS															
<i>Component A. Municipal Infrastructure Rehabilitation</i>															
12	MIDP 045 Procurement of equipment for laboratory of Vose Vodokanal	Shopping	Plan	7 000	N/A	N/A	February 2011	March 2011	March 2011	N/A	March 2011	April 2011	N	Completed	
			Fact	9 920	N/A	N/A	21.02.2011	03.03.2011	09.03.2011	N/A	26.03.2011	May 2011			
13	MIDP 050 Protective clothing for Kulob, Danghara, Vose, Qurghon Teppa, Vakhdat, Istaravshan and Konibadam and related training	Shopping	Plan	9 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	12 249	N/A	N/A	26.04.2011	12.05.2011	02.06.2011	N/A	10.06.2011	October 2011			
14	MIDP 051 Procurement of solid waste containers for Kulob and Danghara	Shopping	Plan	49 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	45 633	N/A	N/A	21.04.2011	10.05.2011	16.05.2011	N/A	19.05.2011	22.09.2011			
Subtotal Goods for Component A			Plan	65 000											
			Fact	67802											
<i>Component B. Technical and Institutional Strengthening</i>															
15	MIDP 036 Procurement of equipment and software for SUE KMK and local subsidiary enterprises	Shopping	Plan	40000	N/A	N/A	March 2010	March 2010	March 2010	N/A	March 2010	April 2010	N	Completed	
			Fact	30 529	N/A	N/A	16.06.2010	05.07.2010	09.07.2010	N/A	19.07.2010	20.08.2010			
16	Advertising services for Customer Service Support Centers in Istaravshan and Qurghontepa MIDP 039 (01) MIDP 039 (02)	Shopping	Plan	20 555	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N	Completed	
			Fact	14 871	N/A	N/A	08.06.2011	21.06.2011	23.06.2011	N/A	07.07.2011	August 2011			
17	MIDP055 Partial replacement of PMU windows frames	Shopping	Plan	9 000	N/A	N/A	September 2011	October 2011	October 2011	N/A	October 2011	November 2011	N	Completed	
			Fact	7 890	N/A	N/A	27.09.2011	13.10.2011	17.10.2011	N/A	20.10.2011	November 2011			
Subtotal Goods for Component B			Plan	69 555											
			Fact	53 290											
TOTAL FOR GOODS			Plan	134 555											
			Fact	121 092											
TOTAL FOR WORKS AND GOODS			Plan	2 941 123											
			Fact	2 633 431											

