

III. Procurement Plan

Bid No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review
Works									
1	Water system rehabilitation-Dangara+Vose Lot 1. Dangara Lot 2. Vose	NCB	23000 99567	20/03/06	20/04/06	08/05/06	11/05/06	#####	Y
2	Water system rehabilitation - Istaravshan	NCB	92,518	03/04/06	03/05/06	17/05/06	22/05/06	#####	N
3	Water system rehabilitation – Kanibadam	NCB	199,985	10/04/06	10/05/06	19/05/06	01/06/06	#####	N
4	Water system rehabilitation – Kulyab	NCB	177,106	15/04/06	15/05/06	30/05/06	15/06/06	#####	N
5	Water system rehabilitation – Kurgan Teppa	NCB	120750	01/05/06	01/06/06	15/06/06	03/07/06	#####	N
6	Water system rehabilitation – Gharm	NCB	119,510	15/05/06	15/06/06	30/06/06	17/07/06	#####	N
7	Water system rehabilitation - Vahdat	NCB	70,051	03/06/06	03/07/06	17/07/06	03/08/06	#####	N
8	PMU Office Partial Repair	S	32,000	18/03/06	03/04/06	10/04/06	17/04/06		N
Total for Works			934487						
Goods									
1	Vehicles for PMU	S	60,000	20/03/06	03/04/06	10/04/06	17/04/06		N
2	Office Furniture	S		20/03/06	04/04/06	11/04/06	18/04/06		N
	Lot 1. Office Furniture		30,000						
3	Lot 2. Office Equipment		34,000						
4	Solid Waste Trucks	ICB	358800	01/04/06	15/05/06	30/05/06	15/06/06		Y
5	Solid Waste Containers	S	67,620	02/05/06	16/05/06	23/05/06	08/06/06		N
6	Leak Detection Equipment	S	50,000	20/06/06	05/07/06	12/07/06	20/07/06		N
7	Equipment for KMK Training Center	S	85,000	20/06/06	06/07/06	13/07/06	21/07/06		N
Total for Goods			685,420						
TOTAL GOODS & WORKS			1619907						

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Consulting Services									
1	Project Management Consultant (PMC)	QCBS	1500000	20/01/06	20/02/06	20/03/06	30/03/06		Y
2	PMU Staff Selection (Multiple contracts)	Ind.	61000	06/03/06	20/03/06	24/03/06	27/03/06		N
3	Leak Detection Program	QCBS	110,000	01/05/06	01/06/06	03/07/06	10/07/06		Y
4	Network Map Updating (Multiple Contracts)	CQ	100,000						Y
5	Technical/Institutional Support Group (Multiple contracts)	CQ	240,000						Y
6	Management Improvement Program (Multiple contracts)	CQ	280,000						Y
7	Training Activities (Multiple Contracts)		10,000						N
8	Training (PMU) (Multiple Contracts)		35000						N
9	Audit	CQ	20000	01/11/06	01/12/06	15/12/06	10/01/06		Y
Total for Services			2356000						
GRAND TOTAL- GOODS, WORKS & SERVICES			3,975,907						

Note: Procurement plan is modified as follows:

1. Initially item 4, Solid Waste Trucks budget was 416760 (including part of containers). We deducted 57960 and added to item 5. Containers Item 5 was 32000, now it is 67620 .