



## Municipal Infrastructure Development Project (P079027)

EUROPE AND CENTRAL ASIA | Tajikistan | Water Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2006 | Seq No: 16 | ARCHIVED on 28-May-2015 | ISR18018 |

Implementing Agencies: Khochagii Manziliu Komunali (KMK), Khochagii Manziliu Komunali

### Key Dates

#### Key Project Dates

Board Approval date:19-Jan-2006

Effectiveness Date:12-Apr-2006

Planned Mid Term Review Date:12-May-2008

Actual Mid-Term Review Date:22-Sep-2008

Original Closing Date:31-Aug-2011

Revised Closing Date:30-Apr-2016

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of MIDP is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Municipal Infrastructure Rehabilitation:(Cost \$20.52 M)

Technical and Institutional Strengthening:(Cost \$4.69 M)

Implementation Support:(Cost \$4.75 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

This Interim ISR covers reporting period between January 1, 2014 and May 12, 2015, including the outcomes of the Mid Term Review mission held in December of 2014 and Project Restructuring approved on April 13, 2015.

### OVERVIEW OF MIDP-AF PROGRESS TO DATE:

The MIDP-AF in the amount of IDA Grant of SDR 7.7 million (US\$11.85 million equivalent) was approved by the Board of Executive Directors on May 8, 2012 and was declared effective by IDA on September 5, 2012. The Mid-Term Review of the Additional Financing, held in December of 2014, assessed the implementation performance and the outcome of the Project to be “moderately satisfactory,” with Financial Management and Procurement ratings also assessed as “moderately satisfactory.” The disbursed balance of the grant as of May 12, 2015 is US\$7.591 million (SDR 5.405 million), i.e. approximately 70.19% of total funding. MIDP-AF commitments are expected to reach close to 100% by July of 2015, upon signing of the remaining three civil works contracts. There are no outstanding or unresolved safeguard, environmental or social issues.

The additional financing was restructured twice in the recent past. On June 20, 2014 as per request of the Ministry of Finance, World Bank approved a project restructuring to amend the Financing Agreement to permit payment of income taxes and social security charges from project funds. On April 13, 2015, also per request of the Ministry of Finance, the World Bank approved the second project restructuring to amend the financing agreement to extend the closing date of the Project until April 30, 2016, so as to compensate for the unforeseen delays with the tendering and completion of several works contracts (described in paragraph below). In addition, restructuring also accommodated a reallocation of funds between disbursement categories, so as to effectively allocate savings from the retroactive financing component under the project, as well as any project accrued savings to date, towards priority investment needs.

Project Management Consultants (PMC) and Project Management Unit (PMU) are coordinating well and while overall project implementation is progressing at a steady pace, some delays had occurred prior to the MTR, in particular with re-tendering contract MIDP AF 001- drilling of bore well at Farkhor water intake due to design and contractor capacity issues. This has since been resolved and the contract re-tendered. Implementation has accelerated following this progress, and is coming to completion. The contract MIDP AF 010 - the "Household Connection Subsidy" program has been successfully signed, with works expected to rapidly begin in end May 2015. The said program is envisioned to be accompanied with adequate outreach and awareness raising campaign among the local population. Overall, project progress is sustaining its good pace, with contracts in various stages of tendering, implementation and/or completion.

Progress with the institutional component is moderately satisfactory. (i) The progress of the registration and formalization of the Sanitary Zone Management Committees in the town of Farkhor is underway. Although there were some unforeseen delays associated with identification of the best registration methods for the committees, the first few Sanitary Zone Management Committees are expected to be registered by the end of May or early June 2015. Subject to registration of the Committees, the PMU is planning to organize a national level workshop on the successful experience with management of Sanitary Zones in July 2015. Participants of the said event will include representatives of line Ministries and Agencies, as well as local government officials throughout the country. (ii) Contracts for institutional strengthening of VKs including installation of modern billing systems and implementation of the Monitoring and management Information System (MIS) for KMK central has been signed. However, progress on the training of vodokanals in Farkhor and Vose has not yet started and it is critical that the Vodokanals staff receive the training in order to ensure improved capacity in the VKs to maintain and operate the new network in Farkhor and Vose.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators

- Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	47.00	80.00
Date	21-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015

- Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vakhdat (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	45.00	45.00	45.00



Date	21-Feb-2006	30-Jun-2014	--	31-Aug-2012
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► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	32.00	38.00	70.00
Date	21-Feb-2006	30-Jun-2014	12-May-2015	31-Aug-2015

► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Rasht (Garm) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	84.00	84.00	84.00
Date	21-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kurgun Tyube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	75.00	75.00	75.00
Date	21-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	45.00	45.00	45.00
Date	21-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012



► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kanibadam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	17.00	17.00	17.00
Date	21-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Istravshan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	44.00	44.00	44.00
Date	22-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Dangara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	79.00	79.00	79.00
Date	22-Feb-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Danghara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	58.00	58.00	58.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Istaravshan (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.00	87.00	87.00	87.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	45.00	45.00	45.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kurgan Tube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	75.00	75.00	75.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	45.00	50.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	90.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015



► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vahdat (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	49.00	49.00	49.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Gharm (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	32.00	32.00	32.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kanibodam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	77.00	77.00	77.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Dangara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	13.00	13.00	13.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Vahdat (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	56.00	56.00	56.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Rasht (Garm) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	58.00	58.00	58.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Kanibadam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	17.00	17.00	17.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	18.40	18.40	18.40
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Kurgan-Tube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	56.00	56.00	56.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012





► Efficiency of water utilities measured through unaccounted for water in Istaravshan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	24.00	24.00	24.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Efficiency of water utilities measured through unaccounted for water in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	54.00	52.00	52.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Efficiency of water utilities measured through unaccounted for water in Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	70.00	50.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.62	13.70	15.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	4.35	7.30	20.00



Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015
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► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vakhdat (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	10.72	10.72	10.72
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Garm (Rasht) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	0.00	0.00	0.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Kurgan Tube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	3.07	3.07	3.07
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Dangara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	0.05	0.05	0.05
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012



► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	0.91	0.91	0.91
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kanibadam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	11.47	11.47	11.47
Date	26-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Istravshan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	3.88	3.88	3.88
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Farkhor (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.39	0.39	1.10
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Efficiency of water utilities, measured through reduction of energy costs per unit of water produced in Farkhor (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.09	0.06
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Decrease of number of households receiving poor water quality (% of total population) in Danghara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	23.00	23.00	23.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Customers rating of water supply services, expressed as percentage of customers rating the services as satisfactory in Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	27.00	80.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Decrease of number of households receiving poor water quality (% of total population) in Istaravhsan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	33.00	33.00	33.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012



► Decrease of number of households receiving poor water quality (% of total population) in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	28.00	28.00	28.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Decrease of number of households receiving poor water quality (% of total population) in Kanibodam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	49.00	49.00	49.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Decrease of number of households receiving poor water quality (% of total population) in Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.00	13.00	13.00	13.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Decrease of number of households receiving poor water quality (% of total population) in Kurgan Tube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	11.00	11.00	11.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Decrease of number of households receiving poor water quality (% of total population) in Garm (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	3.00	3.00	3.00



Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012
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► Decrease of number of households receiving poor water quality (% of total population) in Vahdat (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	5.00	5.00	5.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Danghara (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	75.00	75.00	75.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Istaravshan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	36.00	36.00	36.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Garm (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	35.00	35.00	35.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012



► Percentage of households reporting poor water quality in Farkhor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	66.00	10.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Increase in number of population satisfied with water supply services (as % of total population) in Kanibodam (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	29.00	29.00	29.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Kulyab (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	69.00	69.00	69.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Kurgan Tube (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	71.00	71.00	71.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Vahdat (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	59.00	59.00	59.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Increase in number of population satisfied with water supply services (as % of total population) in Vose (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	64.00	64.00	70.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

► Length of river embankment rehabilitated by the government to mitigate risks associated with 2012 Spring flooding (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	0.00	4500.00
Date	21-Apr-2006	27-Jul-2012	27-Jul-2012	31-Aug-2012

► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3470.00	--
Date	05-Sep-2012	12-Dec-2013	12-May-2015	31-Aug-2015

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3470.00	--
Date	05-Sep-2012	12-Dec-2013	12-May-2015	31-Aug-2015





► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	189805.00	221544.00	236864.00
Date	21-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

Overall Comments

**Intermediate Results Indicators**

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89925.00	38225.00	94805.00
Date	12-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1612.00	1720.00	1702.00
Date	12-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18568.00	18358.00	19618.00
Date	12-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015



► Number of metered connections in Farkhor (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3400.00
Date	21-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015

► Improvement of collection in DVKs (Kurgan-Tube and Kulyab) due to introduction of payment system through mobile electronic kiosks (measured through the percentage of electronic payments for ws and wws) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	21-Apr-2006	30-Jun-2014	12-May-2015	31-Aug-2015



► Number of water utilities that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	9.00	9.00
Date	12-Apr-2006	12-Dec-2013	12-May-2015	31-Aug-2015

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

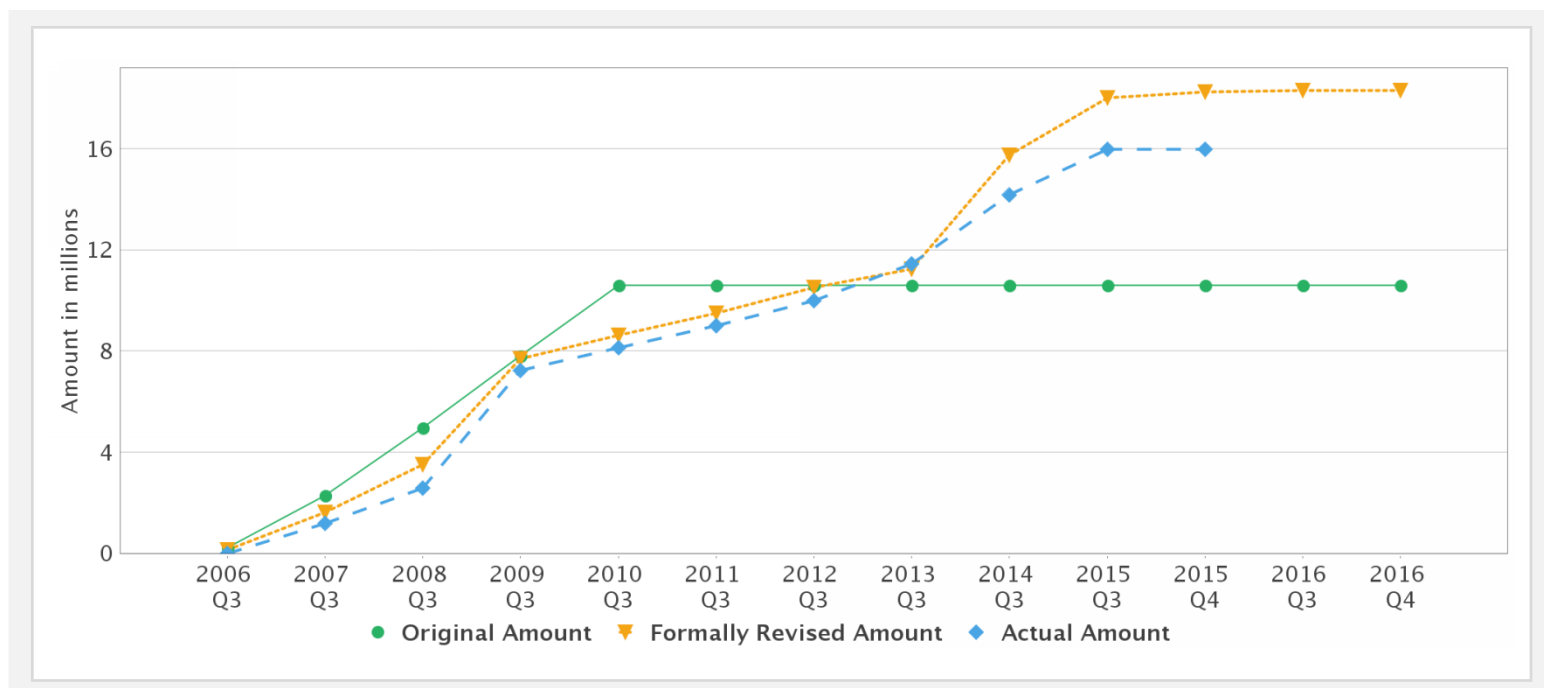
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P079027	IDA-H2000	Closed	XDR	10.60	10.57	0.03	10.57	0.00	 100%
P079027	IDA-H7690	Effective	XDR	7.70	7.70	0.00	5.40	2.30	 70%

**Key Dates (by loan)**



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P079027	IDA-H2000	Closed	19-Jan-2006	21-Feb-2006	12-Apr-2006	31-Aug-2011	31-Aug-2012
P079027	IDA-H7690	Effective	08-May-2012	23-Aug-2012	05-Sep-2012	31-Aug-2015	30-Apr-2016

### Cumulative Disbursements



### Restructuring History

Level Approved on 11-Jul-2011 ,Level Approved on 23-Feb-2012 ,Level 2 Approved on 20-Jun-2014 ,Level 2 Approved on 13-Apr-2015

### Related Project(s)

P127130-ADDITIONAL FINANCING MUNICIPAL INFRASTRUCTURE