

**Implementation Status & Results
Tajikistan
Municipal Infrastructure Development Project (P079027)**

Operation Name: Municipal Infrastructure Development Project (P079027)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Last Modified Date: 18-Jan-2011
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Khochagii Manziliu Komunali				

Key Dates

Board Approval Date	19-Jan-2006	Original Closing Date	31-Aug-2011	Planned Mid Term Review Date	12-May-2008	Last Archived ISR Date	30-Jul-2010
Effectiveness Date	12-Apr-2006	Revised Closing Date	31-Aug-2011	Actual Mid Term Review Date	22-Sep-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of MIDP is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
Municipal Infrastructure Rehabilitation	12.50
Technical and Institutional Strengthening	1.50
Implementation Support	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR is based on the findings of a supervision mission held from November 8-18, 2010.

OVERVIEW OF PROGRESS TO DATE:

The project is progressing well, with most of the 'civil works' contracts of the third phase under implementation with the exception of the works for the laying of three 10 kV high voltage lines (to be tendered) in Istaravshan, Kurgan Tube and Vahdat which will necessitate some land acquisition. Overall project implementation performance as well as likelihood

of achieving the Development Objective continue to be rated moderately satisfactory. The institutional strengthening component of the project has been weak, and does not appear to deliver the expected results.

Results

Project Development Objective Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Dangara Township	Value Baseline Indicator: 60% Date 22-Feb-2006	Value 70% Date 22-Dec-2010	Value 74% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment Population with access to water services increased by 2168 people, or 10 %.	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Istravshan Township	Value Baseline Indicator: 24% Date 21-Feb-2006	Value 42% Date 22-Dec-2010	Value 42% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kanibadam Township	Value Baseline Indicator: 2% Date 21-Feb-2006	Value 15% Date 22-Dec-2010	Value 17% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Public Disclosure Copy

Public Disclosure Copy

Public Disclosure Copy

Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kulyab Township	Value Baseline Indicator: 13%	Value 30%	Value 32%
Type Custom Indicator	Date 21-Feb-2006	Date 22-Dec-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kurgun Tyube Township	Value Baseline Indicator: 58%	Value 62%	Value 70%
Type Custom Indicator	Date 21-Feb-2006	Date 07-May-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Rasht (Garm) Township	Value Baseline Indicator: 68%	Value 80%	Value 80%
Type Custom Indicator	Date 21-Feb-2006	Date 07-May-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vose Township	Value Baseline Indicator: 6%	Value 24%	Value 25%
Type Custom Indicator	Date 21-Feb-2006	Date 07-May-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment

Public Disclosure Copy

Indicator	Baseline	Current	End Target
Indicator Name Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vakhdat Township	Value Baseline Indicator: 26%	Value 44%	Value 45%
Type Custom Indicator	Date 21-Feb-2006	Date 07-May-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Number of Towns with improved solid waste management services	Value Baseline Indicator: 0	Value 8	Value 8
Type Custom Indicator	Date 21-Apr-2006	Date 01-Sep-2009	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Number of people in urban areas provided with access to Improved Water Sources under the project	Value 0.00	Value 61256.00	Value 97572.00
Type Core Indicator	Date 21-Apr-2006	Date 01-Sep-2009	Date 31-Aug-2011
Unit of Measure Number	Comment	Comment	Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Dangara Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 65%	Value 59%	Value 56%
Type Custom Indicator	Date 21-Feb-2006	Date 22-Dec-2010	Date 31-Aug-2011
Unit of Measure Text	Comment	Comment	Comment

Public Disclosure Copy

Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Istravshan Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator 62% Date 21-Feb-2006	Value 58% Date 22-Dec-2010	Value 53% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Kanibadam Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 58% Date 21-Feb-2006	Value 52% Date 22-Dec-2010	Value 48% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Kulyab Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 67% Date 21-Feb-2006	Value 61% Date 01-Sep-2009	Value 58% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Improved efficiency of Kurgun Tyube Water Utility as measured by a reduction in unaccounted-for-water	Value Baseline Indicator: 60% Date 21-Feb-2006	Value 55% Date 01-Sep-2009	Value 52% Date 31-Aug-2011
Type Custom Indicator	Unit of Measure Text Comment	Comment	Comment

Public Disclosure Copy

Public Disclosure Copy

Indicator	Baseline	Current	End Target
<p>Indicator Name</p> <p>Improved efficiency of Rasht (Gharm) Water Utility as measured by a reduction in unaccounted-for-water</p>	<p>Value</p> <p>Baseline Indicator: 65%</p> <p>Date</p> <p>21-Feb-2006</p> <p>Comment</p>	<p>Value</p> <p>60%</p> <p>Date</p> <p>01-Sep-2009</p> <p>Comment</p>	<p>Value</p> <p>55%</p> <p>Date</p> <p>31-Aug-2011</p> <p>Comment</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>			
<p>Indicator Name</p> <p>Improved efficiency of Vakhdat Water Utility as measured by a reduction in unaccounted-for-water</p>	<p>Value</p> <p>Baseline Indicator: 60%</p> <p>Date</p> <p>21-Feb-2006</p> <p>Comment</p>	<p>Value</p> <p>56%</p> <p>Date</p> <p>01-Sep-2009</p> <p>Comment</p>	<p>Value</p> <p>50%</p> <p>Date</p> <p>31-Aug-2011</p> <p>Comment</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>			
<p>Indicator Name</p> <p>Improved efficiency of Vose Water Utility as measured by a reduction in unaccounted-for-water</p>	<p>Value</p> <p>Baseline Indicator: 60%</p> <p>Date</p> <p>21-Feb-2006</p> <p>Comment</p>	<p>Value</p> <p>57%</p> <p>Date</p> <p>22-Dec-2010</p> <p>Comment</p>	<p>Value</p> <p>52%</p> <p>Date</p> <p>31-Aug-2011</p> <p>Comment</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>			
<p>Indicator Name</p> <p>Improved community water points constructed or rehabilitated under the project</p>	<p>Value</p> <p>0.00</p> <p>Date</p> <p>12-Apr-2006</p> <p>Comment</p> <p>baseline not applicable</p>	<p>Value</p> <p>1227.00</p> <p>Date</p> <p>22-Jul-2009</p> <p>Comment</p>	<p>Value</p> <p>1600.00</p> <p>Date</p> <p>31-Aug-2011</p> <p>Comment</p>
<p>Type</p> <p>Core Indicator</p> <p>Unit of Measure</p> <p>Number</p>			

Public Disclosure Copy

Indicator		Baseline	Current	End Target
Indicator Name New piped household water connections that are resulting from the project intervention		Value Date 22-Dec-2010	Value 8568.00 Date 22-Dec-2010	Value 0.00 Date
Type Core Indicator	Unit of Measure Number	Comment	Comment	Comment
Indicator		Baseline	Current	End Target
Indicator Name Piped household water connections that are benefiting from rehabilitation works undertaken by the project		Value 0.00 Date 12-Apr-2006	Value 69661.00 Date 22-Jul-2009	Value 84592.00 Date 31-Aug-2011
Type Core Indicator	Unit of Measure Number	Comment baseline not applicable	Comment	Comment
Indicator		Baseline	Current	End Target
Indicator Name Number of water utilities that the project is supporting		Value 0.00 Date 12-Apr-2006	Value 8.00 Date 22-Jul-2009	Value 8.00 Date 31-Aug-2011
Type Core Indicator	Unit of Measure Number	Comment	Comment	Comment

Data on Financial Performance (as of 09-Nov-2010)

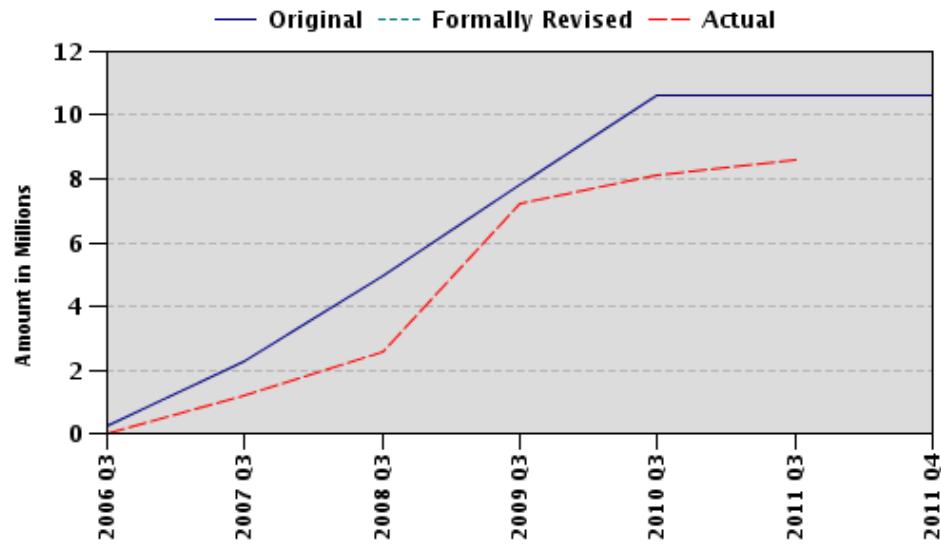
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P079027	IDA-H2000	Effective	19-Jan-2006	21-Feb-2006	12-Apr-2006	31-Aug-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P079027	IDA-H2000	Effective	XDR	10.60	10.60	0.00	8.61	1.99	81.00

Disbursement Graph



Key Decisions Regarding Implementation

- The Project Management Unit (the PMU) and the SUE Khochagii Manziliu Komunali (the KMK) will develop Resettlement Action Plans (RAPs) for each of the towns where land acquisition will take place. Each RAP will detail the list of affected persons, describe in detail the impacts resulting from the loss or restriction of access to land or assets (in this case crop land and fences), the compensation for each asset at full replacement value (market value for standing crops) and the implementation procedures, grievance mechanisms and monitoring arrangements. Each RAP will be compliant with the World Bank's Operational Policy 4.12 "Involuntary Resettlement" and will be sent to the World Bank for approval, prior to which no civil works involving temporary or permanent land acquisition may commence;

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.