## 60819



March, 22, 2011

## The Republic of Tajikistan Municipal Infrastructure Development Project Procurement Plan for the third phase Part 1. Works and Goods

	Comment of the Commen		i ait i. TT	orks and Go	ious									
No.	Contract (Description)			Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
				WORKS										
		Componer	ıt A. Mun		tructure Reha	bilitation								
1	MIDP 040 Construction of overhead transmission line of 10 kV in Istaravshan city	NCB	Plan Fact	290 733	15.02.2011 15.02.2011	March 2011 04 03 2011	March 2011 10.03.2011	April 2011	April 2011	April 2011	April 2011	Julay 2011	Y	
			Plan	355 000	08.02.2010	N/A	February 2010	March 2010			March 2010	May 2011		
2	MIDP 041 Water supply system rehabilitation-Vose	NCB	Fact	249 323	08.02.2010	N/A	16.03.2010			N/A	01.07.2010		N	
			Plan	970 000		February 2010						May 2011		
3	MIDP 042 Water supply system rehabilitation – Kulob	NCB	Fact	875 125	29.03.2010	06.04.2010	13.04.2010	13.05.2010	17.05.2010	10.06.2010	30.06.2010		Y	
			Plan	190 600	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	Julay 2011		
4	MIDP 043 Construction of overhead transmission line of 10 kV in Vahdat town	NCB	Fact		15.02.2011	04.03.2011	10.03.2011						Y	
			Plan	661 235	29.03.2010	February 2010	March 2010	April 2010	April 2010	April 2010	April 2010	Julay 2011		
5	MIDP 044 Water supply system rehabilitation - Qurghon Teppa	NCB	Fact	706 803	29.03.2010	06.04.2010	21.04.2010	24.05.2010	31.05.2010	29.06.2010	01.07.2010	July 2011	Y	
	August sabba		Plan	63 000		March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	Julay 2011		
	AGDD OALA SC	Non	Fact	33 000	15.02.2011	10.03.2011	15.03.2011	April 2011	April 2011	April 2011	April 2011	Julay 2011		
6	MIDP 044A "Construction of overhead transmission line of 10 kV in Kurgan-Tube"	NCB	-	20.000									Y	
	MIDP 027 (a) Water supply system rehabilitation-Vose	Shopping	Plan	30 000	N/A	February 2010	February 2010			N/A	March 2010			
1			Fact Plan	29 459 40 000	N/A	N/A N/A	25.02.2010	10.03.2010		N/A	26.03.2010		N	Completed
	MIDP 048 Aditional works for water supply system rehabilitation - Istaravshan and Kanibadam	Shopping		40 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	Julay 2011		
- 8		-	Fact										N	
	MIDP 049 Aditional works for water supply system rehabilitation - Vose, Kulob	Shopping	Plan	11 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	Julay 2011		
9	This on readonal works for water supply system relationation. Tose, reado		Fact										N	
		G1 .	Plan	50 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	Julay 2011		
10	MIDP 053 Aditional works for water supply system rehabilitation - Qurghon-Teppa	Shopping	Fact	30 000	18/23	IN/A	March 2011	April 2011	April 2011	IN/A	April 2011	Julay 2011	N	
10			Plan	45 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	Jules, 2011	N	
	MIDP 054 Aditional works for water supply system rehabilitation - Garm, Vakhdat			45 000	18/74	IN/A	March 2011	April 2011	April 2011	IV/A	April 2011	Julay 2011		
11			Fact	2 704 740				-					N	
-	Subtotal Works for Component A		Plan Fact	2 706 568 1 860 709										
			Fact	GOODS										
		Componer	rt A Mun		tructure Reha	hilitation								
	MIDP 045 Procurement of equipment for laboratory of Vose Vodokanal		Plan	7 000	N/A	N/A	February 201	1 March 2011	March 2011	N/A	March 2011	April 2011		
12	The transfer of equipment for involutory of Pose Vouchailan	Shopping	Fact	9 920	N/A	N/A	21.02.2011	03.03.2011	09.03.2011	N/A	March 2011	April 2011	N	
	MIDP 050 Protective clothing for Kulob, Danghara, Vose, Qurghon Teppa, Vakhdat,	2000	Plan	9 000	N/A	N/A	April 2011	April 2011		N/A	April 2011	Julay 2011		
13	Istaravshan and Konibadam and ralated training	Shopping	Fact	, 300			- spin 2011		- pin zoll	A 10 A A	. 2011	- and 2011	N	
-	istaravsnan and Komoduani and raiated training		Plan	49 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	Julay 2011		
14	MIDP 051 Procurement of solid waste containers for Kulob and Danghara	Shopping	Fact	17 300	17/73	11/71	. spin 2011	.spin 2011		1974	April 2011	Julay 2011	N	
_				67.00C										
	Subtotal Goods for Co	mponent A.	Plan	65 000				-				-		
-		C	Fact	9920	titutional Stre									
		Component						T					N	
	MIDP 036 Procurement of equipment and sofware for SUE KMK and local subsidiary	Shopping	Plan	40000	N/A	N/A	March 2010			N/A		April 2010	N	
15	enterprises	FFB	Fact	30 529	N/A	N/A	16.06.2010	05.07.2010	09.07.2010	N/A	19.07.2010	20.08.2010		Completed
			Plan	20 555	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	Julay 2011	N	Specifications for advertisement
	Advertising services for Customer Service Support Centers in Istaravshan and Qurgonteppa													services were prepared and developed
1	MIDP 039 (01) MIDP 039 (02)	Shopping	Fact											by the TBW Consulting Company and
			ract											approved by the WB
16	MIDP 039 (03)													
			Plan	60 555										
	Subtotal Goods for Con	nponent B.		30 529										
	TOTAL FO	Plan	125 555											
	TOTALFO	Fact	40 449											
												(4)		
			Plan	2 832 123										
	TOTAL FOR WORKS A	ND GOODS	Fact	1 901 158	-									

## The Republic of Tajikistan Municipal Infrastructure Development Project Procurement Plan for the third phase Part 2. Consulting Services

as a contract

No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisement	EOI Opening	EOL/CV Evaluation Report	WB No objection to EOI/CV Evaluation Report	RFP	Technical Proposals Opening	Tech. Evaluation Report	WB No objection to Tech. Evaluation Report	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract Completion	Prior Review	Comments	
		CONSULTING SERVICES																		
		Component B. Technical and Institutional Strengthening																		
	MIDP 046 Consulting		Plan	20 000	January 2010	February 2010	March 2010	March 2010	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2010	August 2010	TOR only		
17	Services for the Customer Service Support Centers on Istaravshan and Qurgonteppa	IND	Fact	18 709	12.05.2010	08.07.2010	02.07.2010	05.07.2010	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20.07.2010	20.12.2010		CQS method was changed to IC as all Consultants submitted CV individually.  The contract is completed	
		Component C. Project Implementation Support																		
18	MIDP 047 M&E Consultant	IND	Plan					February 2010	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	April 2010	TOR only	The contract is in progress; monitoring was	
			Fact	14 942			02.08.2010	10.08.2010	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.08.2010			conducted in the second phase	
19	MIDP 052 Feasibility Study Preparation for Additional	QCBS	Plan Fact	150 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y	The dates will be determined upon the approval of the additional financing	
20	Audit (PMU) 2011	LCS	Plan	10 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y		
			Fact	17.206	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD TBD	TBD	TBD	TBD	TBD	TBD		PMU and KMK Audit procedures will be conducted	
21	Audit (KMK) 2011	LCS	Fact	17 306	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD		N	by State Investment Committee under block audit	
22	Audit (KMK subsidiary enterprises)	CQS	Plan	5 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y		
23	Training (PMU) (KMK) (Multiple Contracts)	TBD	Plan	35 000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Y		
24	MIDP 001 PMC of SEYAS Company	QCBS	Fact	97 000	02.11.2005	26.11.2005	19.12.2005	20.12.2005	04.01.2006	20.02.2006	21.02.2006	17.03.2006	04.03.2006	07.04.2006	07.04.2006	01.06.2006		Y	The contract is in progress	
	TOTAL FOR CONSULTING			252 306																
-	SERVICES			33 651			19.00													
GF	AND TOTAL FOR GOODS,		Plan	3 084 429																
W	WORKS & SERVICES			1 934 808			11.													