

Approved: 
M. Gafurov, SUE KMK Deputy of General Director March, 22, 2011

The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for the third phase
Part I. Works and Goods

No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
WORKS													
Component A. Municipal Infrastructure Rehabilitation													
1	MIDP 040 Construction of overhead transmission line of 10 kV in Istaravshan city	NCB	Plan	290 733	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y
			Fact		15.02.2011	04.03.2011	10.03.2011						
2	MIDP 041 Water supply system rehabilitation-Vose	NCB	Plan	355 000	08.02.2010	N/A	February 2010	March 2010	March 2010	N/A	March 2010	May 2011	N
			Fact	249 323	08.02.2010	N/A	16.03.2010	26.04.2010	28.04.2010	N/A	01.07.2010		
3	MIDP 042 Water supply system rehabilitation – Kulob	NCB	Plan	970 000	29.03.2010	February 2010	February 2010	March 2010	March 2010	March 2010	March 2010	May 2011	Y
			Fact	875 125	29.03.2010	06.04.2010	13.04.2010	13.05.2010	17.05.2010	10.06.2010	30.06.2010		
4	MIDP 043 Construction of overhead transmission line of 10 kV in Vahdat town	NCB	Plan	190 600	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y
			Fact		15.02.2011	04.03.2011	10.03.2011						
5	MIDP 044 Water supply system rehabilitation – Qurghon Teppa	NCB	Plan	661 235	29.03.2010	February 2010	March 2010	April 2010	April 2010	April 2010	April 2010	July 2011	Y
			Fact	706 803	29.03.2010	06.04.2010	21.04.2010	24.05.2010	31.05.2010	29.06.2010	01.07.2010		
6	MIDP 044A "Construction of overhead transmission line of 10 kV in Kurgan-Tube"	NCB	Plan	63 000	15.02.2011	March 2011	March 2011	April 2011	April 2011	April 2011	April 2011	July 2011	Y
			Fact		15.02.2011	10.03.2011	15.03.2011						
7	MIDP 027 (a) Water supply system rehabilitation-Vose	Shopping	Plan	30 000	N/A	February 2010	February 2010	March 2010	March 2010	N/A	March 2010	April 2010	N
			Fact	29 459	N/A	N/A	25.02.2010	10.03.2010	11.03.2010	N/A	26.03.2010	04.07.2010	Completed
8	MIDP 048 Additional works for water supply system rehabilitation - Istaravshan and Kanibadam	Shopping	Plan	40 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
9	MIDP 049 Additional works for water supply system rehabilitation - Vose, Kulob	Shopping	Plan	11 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
10	MIDP 053 Additional works for water supply system rehabilitation - Qurghon-Teppa	Shopping	Plan	50 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
11	MIDP 054 Additional works for water supply system rehabilitation - Garm, Vakhdat	Shopping	Plan	45 000	N/A	N/A	March 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
Subtotal Works for Component A			Plan	2 706 568									
			Fact	1 860 709									
GOODS													
Component A. Municipal Infrastructure Rehabilitation													
12	MIDP 045 Procurement of equipment for laboratory of Vose Vodokanal	Shopping	Plan	7 000	N/A	N/A	February 2011	March 2011	March 2011	N/A	March 2011	April 2011	N
			Fact	9 920	N/A	N/A	21.02.2011	03.03.2011	09.03.2011	N/A			
13	MIDP 050 Protective clothing for Kulob, Danghara, Vose, Qurghon Teppa, Vakhdat, Istaravshan and Konibadam and related training	Shopping	Plan	9 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
14	MIDP 051 Procurement of solid waste containers for Kulob and Danghara	Shopping	Plan	49 000	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										
Subtotal Goods for Component A			Plan	65 000									
			Fact	9920									
Component B. Technical and Institutional Strengthening													
15	MIDP 036 Procurement of equipment and software for SUE KMK and local subsidiary enterprises	Shopping	Plan	40000	N/A	N/A	March 2010	March 2010	March 2010	N/A	March 2010	April 2010	N
			Fact	30 529	N/A	N/A	16.06.2010	05.07.2010	09.07.2010	N/A	19.07.2010	20.08.2010	Completed
16	Advertising services for Customer Service Support Centers in Istaravshan and Qurghonteppa MIDP 039 (01) MIDP 039 (02) MIDP 039 (03)	Shopping	Plan	20 555	N/A	N/A	April 2011	April 2011	April 2011	N/A	April 2011	July 2011	N
			Fact										Specifications for advertisement services were prepared and developed by the TBW Consulting Company and approved by the WB
Subtotal Goods for Component B			Plan	60 555									
			Fact	30 529									
TOTAL FOR GOODS			Plan	125 555									
			Fact	40 449									
TOTAL FOR WORKS AND GOODS			Plan	2 832 123									
			Fact	1 901 158									

