



**III. Procurement Plan**

1	Project Management Consultant (PMC)	QCBS	1500000	20/01/06	20/02/06	20/03/06	30/03/06		Y
2	PMU Staff Selection (Multiple contracts)	Ind.	61000	06/03/06	20/03/06	24/03/06	27/03/06		N
3	Leak Detection Program	QCBS	110,000	01/05/06	01/06/06	03/07/06	10/07/06		Y
4	Network Map Updating (Multiple Contracts)	CQ	100,000						Y
5	Technical/Institutional Support Group (Multiple contracts)	CQ	240,000						Y
6	Management Improvement Program (Multiple contracts)	CQ	280,000						Y
7	Training Activities (Multiple Contracts)		10,000						N
8	Training (PMU) (Multiple Contracts)		35000						N
9	Audit	CQ	20000	01/11/06	01/12/06	15/12/06	10/01/06		Y
	<b>Total for Services</b>		<b>2356000</b>						
	<b>GRAND TOTAL- GOODS, WORKS &amp; SERVICES</b>		<b>3,975,907</b>						

Note: Procurement plan is modified as follows:

- Initially item 4, Solid Waste Trucks budget was 416760 (including part of containers). We deducted 57960 and added to item 5. Containers Item 5 was 32000, now it is 67620 .