The Republic of Tajikistan Municipal Infrastructure Developmen
Draft Procurement Plan for the AF for Farkhor and Vose c
Part 1. Works and Goods

		<u>Part 1. W</u>	Orks an	<u>la Gooas</u>										
No	Contract (Description)	Procurement/ Selection Method		Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertise ment	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
J	Component A. Municipal Infrastructure Rehabilitation		-				•			· · · · ·				
	Civil works													
1	MIDP AF 001 Rehabilitation of Wells and Pumping Station in	NCB	Plan	782,460	June 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	LLC "Nigina"
1	Farkhor	I C D	Fact	396,859.96	7/6/2012	8/31/2012	9/18/2012	10/16/2012	11/9/2012	11/15/2012	12/21/2012	1/7/2014	105	LLC Nigilia
2	MIDP AF 001A Rehabilitation of Wells and Pumping Station in	NCB	Plan	200,020	June 2014	June 2014	July 2014	September 2014	September 2014	October 2014	October 2014	August 2015	Yes	LLC "Khudoyor"
2	Farkhor	NCD	Fact	258,808.50	6/13/2014	8/4/2014	8/6/2014	9/8/2014	10/20/2014	10/27/2014	10/29/2014	12/31/2015	Yes	LLC KIIUU0y01
3	MIDP AF 002 Consruction of new water tank (2000m ³) in Farkhor	NCB	Plan	972,000	July 2012	July 2012	September 2012	October 2012	October 2012	October 2012	November 2012	November 2013	Yes	LLC "Hamsafar"
5	WIDI AF 002 CONSTUCTION OF NEW WATCH TAIK (2000IIF) IN FAIKIOF	T(C)	Fact	467,648.60	6/24/2012	8/31/2012	9/18/2012	10/16/2012	11/26/2012	12/4/2012	12/22/2012	3/31/2016	105	
4	MIDP AF 003 Reconstruction of transmission mains in Farkhor	NCB	Plan	945,000	July 2012	August 2012	September 2012	November 2012	November 2012	December 2012	December 2012	December 2012	Yes	LLC "Umed
		T(CD	Fact	840,464	6/23/2012	8/31/2012	9/18/2012	10/16/2012	11/26/2012	12/4/2012	12/24/2012	5/29/2015		bakht"
5	IDP AF 004 Reconstruction and extesion of distribution etwork in Farkhor	ICB	Plan	1,098,360	September 2012	October 2012	November 2012	January 2013	January 2013	February 2013	February 2013	July 2014	Yes	LLC "Khudoyor"
5		ICD	Fact	742,091.89	9/14/2012	10/16/2012	10/22/2012	11/22/2012	12/27/2012	1/18/2013	1/19/2013	5/15/2014	168	Completed
	MIDP AF 005 Construction of public toilets (VIP latrines) in Vo		Plan	150,000	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post	LLC "Prioritet"
6	and construction of solid waste collection points	NCB	Fact	357,207	11/17/2012	NA	11/17/2012	12/25/2012	1/3/2013	NA	2/7/2013	2/14/2014	review	Completed
-	MIDP AF 006 Construction of new administration building and	NCD	Plan	54,000	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post	LLC
	operation yard for water utility in Farkhor	NCB	Fact	243,809	11/17/2012	NA	11/17/2012	12/25/2012	1/3/2013	NA	1/28/2013	2/14/2014	review	"Mutakhasis"
8	MIDP AF 007 Removal of existing illegal waste collection points	NCB	Plan	189,675	October 2012	NA	November 2012	December 2012	January 2013	NA	January 2013	January 2014	Post	LLC "Sivar"
	and construction of landfill in Farkhor		Fact	453,398.93	11/26/2012	NA	11/26/2012	12/28/2012	1/4/2013	NA	1/28/2013	8/31/2015	review	
9	MIDPAF 008 Rehabilitation of water supply system in Vose	ICB	Plan	1,343,129	October 2012	November 2012	November 2012	December 2012	December 2012	December 2012	January 2013	January 2014	Prior	LLC "Obi dehot"
			Fact	1,449,787.56	2/15/2013	2/19/2013	2/26/2013	4/22/2013	5/21/2013	5/27/2013	5/29/2013	9/30/2015	Review	
10	MIDP AF 009 Construction of public toilets (VIP latrines) in Vose and construction of solid waste collection points	NCB	Plan	200,000	October 2012	NA	November 2012	December 2012	December 2012	NA	January 2013	January 2014	Post	LLC "SAME"
10		NCD	Fact	201,829.62	5/21/2013	NA	5/21/2013	6/20/2013	6/24/2013	NA	7/18/2013	11/30/2014	review	LLC SAML
11	MIDP AF 010 Installation of subsidies household connection in Farkhor	NCB	Plan	598,000	October 2014	October 2014	October 2014	November 2014	November 2014	December 2014	December 2014	March 2016	Prior	LLC "Prioritet"
			Fact	732,676.42	11/24/2014	12/5/2014	12/19/2014	1/19/2015	1/26/2015	2/3/2015	2/11/2015	3/31/2016	Review	
12	MIDP AF 035 Replacement of Internal Plumbing and Metering of	NCB	Plan	345,000	March 2015	March 2015	March 2015	April 2015	May 2015	May 2015	May 2015	March 2016	Prior	LLC "Munir ST"
	12 Pilot Apartments Blocks in Farkhor		Fact	228,984.20	4/6/2015	6/11/2015	6/12/2015	7/13/2015	8/6/2015	8/19/2015	8/19/2015	3/31/2016	Review	
	Subtotal Works		Plan	6,877,644										
			Fact	6,373,566										

Approval: _____ A. Islomzoda, General Director of SUE KMK

<u>ent Project</u> e cit<u>y</u>

March 02, 2016

14 M	Goods MIDP AF 011 Monitoring equipment for Farkhor water utility													
14 M	MIDP AF 011 Monitoring equipment for Farkhor water utility		Plan	59,400	November 2013	NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post	
14 W		Shopping	Fact	15,504.28		NA	7/2/2014	8/5/2014	8/5/2014	NA	8/11/2014	11/11/2014	review	LLC "Maryam-Z"
14 W	MIDP AF 012 Procurement of equipment for water and solid		Plan	44,000	November 2013	NA	November 2013	December 2013	December 2013	NA	December 2013	February 2014	Post	
	vaste management utilities in Vose and Farkhor	Shopping	Fact	48,900.00	7/5/2012	NA	10/21/2013	11/5/2013	5/11/2013	NA	11/13/2013	12/24/2013	review	LLC "Somon S"
	MIDPAF 013 Procurement of special vehicles for Farkhor, Vose		Plan	1,480,200	July 2012	September 2012	October 2012	November 2012	December 2012	December 2012	January 2013	April 2013		LLC "Diana
	and SUE KMK	ICB	Fact	1,477,160	2/18/2013	2/20/2013	2/23/2013	4/23/2013	5/21/2013	9/24/2013	9/25/2013	1/25/2014	Yes	&Co"
			Plan	53,000	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok
16 M	MIDP AF 014 Procurement of cement (retroactive financing)	Shopping	Fact	74,080	4/4/2012	4/13/2012	4/18/2012	4/27/2012	4/30/2012	5/2/2012	5/4/2012	6/4/2012		International"
			Plan	376,960	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Ozod
17 M	MIDP AF 015 Procurement of fuel (retroactive financing)	NCB*	Fact	398,069	4/7/2012	4/20/2012	5/15/2012	5/29/2012	6/5/2012	6/7/2012	6/8/2012	6/15/2012	105	Intarnational"
V	MIDP AF 016 Procurement of gabion wire mesh package 1		Plan	100,000	April 2012	April 2012	April 2012	May 2012	May 2012	May 2012	May 2012	June 2012	Yes	LLC "Kamrok
	retroactive financing)	Shopping	Fact	98,849	4/4/2012	4/14/2012	4/17/2012	4/26/2012	4/30/2012	5/2/2012	5/7/2012	6/7/2012	105	International"
,	MIDP AF 017 Procurement of gabion wire mesh, package 2		Plan	1,370,000				May 2012	June 2012	June 2012			Yes	LLC "Kamrok
19	retroactive financing)	ICB*	Fact	1,370,000	April 2012	April 2012 6/13/2012	April 2012	6/28/2012	7/2/2012	7/20/2012	July 2012 7/23/2012	August 2012 8/20/2012	165	
	Subtotal Goods		Plan	3,483,560	6/11/2012	0/15/2012	6/15/2012	0/20/2012	//2/2012	//20/2012	//25/2012	0/20/2012		International"
	Subtotal Goods			/ /										
	Component B. Technical and Institutional Strongthaning		Fact	3,529,718										
	Component B. Technical and Institutional Strengthening				Civi	l works								
			Plan	520,344	March 2015	March 2015	March 2015	April 2015	May 2015	May 2015	May 2015	March 2016	Prior	LLC "Stroitel
20 M	AIDP AF 018 Metering program in Farkhor	NCB	Fact	374,343.72	4/22/2015	4/27/2015	4/20/2015	5/22/2015	5/27/2015	6/22/2015	6/23/2015	3/30/2016	Review	LTD"
N	MIDPAF 043 Metering and laying of pipe lines at Urtabuz village		Plan	130,000.00	January 2016	February 2016	February 2016	March 2016	March 2016	March 2016	March 2016	April 2016	Prior	
	n Farkhor	Shopping	Fact	137,550.82	1/28/2016	1/29/2016	2/11/2016	2/16/2016	2/16/2016	2/16/2016	2/17/2016	4/17/2016	Review	LLC "Prioritet"
			Tuct		1,20,2010	Goods								
			Plan	120,000	December 2014	January 2015	January 2015	February 2015	March 2015	NA	March 2015	March 2016		
	MIDP AF 019 Instalation of billing and collection system for vodocanals in Kurgan Tube, Kulyab, Dangara, Vose and Farkhor	NCB	Fact	117,609.31	1/25/2015	1/20/2015	1/23/2015	2/27/2015	3/6/2015	NA	4/2/2015	3/31/2016	Post LI	LLC "Avfar"
	ouocanais in Kurgan rubt, Kuryab, Dangara, vost and rarknor		raci	117,009.31	1/23/2013	1/20/2013	1/23/2013	2/27/2013	5/0/2015	INA	4/2/2013	3/31/2010	review	
	MIDP AF 020 KMK Monitoring information sistem	ICB	Plan	270,000	September 2014	October 2014	October 2014	November 2014	December 2014	December 2014	December 2014	March 2016	Prior	LLC Digit Zone
	MIS)+IBNET	ICD	Fact	224,224.75	9/11/2014	11/21/2014	12/1/2014	1/16/2015	2/16/2015	2/25/2015	4/7/2015	4/7/2016	Review	LLC Digit Zone
		G1 ·	Plan	20,000	July 2012	August 2012	September 2012	October 2012	November 2012	November 2012	December 2012	December 2013	Prior	
24 N	MIDP AF 031 1C Installation and training of SUE KMK	Shopping	Fact	19,800	8/6/2012	8/31/2012	10/5/2012	10/25/2012	11/2/2012	1/28/2013	1/29/2013	1/29/2014	Review	BDO Consalting
			Plan	15,000	July 2014	July 2014	July 2014	August 2014	August 2014	NA	August 2014	August 2015	Dest	LLC "BDO
25 M	MIDP AF 031A 1C modernization for SUE KMK	Shopping		,	NA	7/14/2014		8/5/2014	8/5/2014	NA			Post	Shans"
			Fact	17,240			7/17/2014				8/8/2014	8/8/2015	review	
26 M	MIDP AF 031B 1C modernization for SUE KMK	Shopping	Plan	15,000	October 2015	October 2015	October 2015	November 2015	November 2015	NA	November 2015	November 2015	Post	LLC "BDO
			Fact	15,614.31	12/17/2015	1/28/2016	2/3/2016	2/23/2016	2/23/2016	NA	2/24/2016	8/24/2016	review	Muhosibot"
27	MIDP AF 032 1C Installation and training for PMU	Shopping	Plan	15,000	November 2012	November 2012	November 2012	December 2012	December 2012	January 2013	January 2013	August 2015	Prior	LLC "Shans"
		Suchhing	Fact	4,960	1/11/2013	1/28/2013	2/14/2013	3/4/2013	4/1/2013	4/4/2013	4/8/2013	4/8/2014	Review	
28 1	MIDP AF 032A Modernisation of existing 1C software for PMU	Shopping	Plan	20,000	July 2014	July 2014	July 2014	August 2014	August 2014	NA	August 2014	August 2015	Post	LLC "BDO
	THE THE USER MUUCH INSAUUM OF CAISUING IC SUILWALC INFERIOR	Snohhmg	Fact	8,000	NA	7/14/2014	7/17/2014	8/5/2014	8/5/2014	NA	8/8/2014	8/8/2015	review	Shans"
20 1	MIDP AF 032B Modernisation of existing 1C software for PMU	Shopping	Plan	8,000	October 2015	October 2015	October 2015	November 2015	November 2015	NA	November 2015	November 2015	Post	Canceled
		Snohhmg	Fact										review	Canceleu
	MIDPAF 037 Procurement of equipment and furniture for	Shopping	Plan	30,000	October 2014	NA	November 2014	November 2014	November 2014	NA	December 2014	January2015	Post	LLC "Hi-Tech"
	Vodocanals of Farkhor and Vose districts	Suchhing	Fact	23,190.69	11/3/2014	NA	11/3/2014	11/18/2014	11/18/2014	NA	11/20/2014	12/5/2014	review	
C .	Subtatal Coods and Civil works		Plan	1,163,344										
3	Subtotal Goods and Civil works		Fact	942,533.60										
			Plan	11,524,548										
	TOTAL		Fact	10,845,818										

LEGEND

NCB: National Competetive Bidding

* NCB with shortened period for bid preparation (10-15 days) as exceptional case;

ICB: International Comptetive Bidding

ICB*: with shortened period for bid preparation (3 weeks) as exceptional case; QCBS (Quality and Cost Based Selection) CQS (Selection Based on Consultants' Qualifications) IND: Individual Consultants

"LCS: Least-Cost Selection"

The Republic of Tajikistan Municipal Infrastructure Development Project Draft Procurement Plan for the AF Part 2. Consulting Services

								<u>1</u>	art 2. Consulting	<u>Bervices</u>								
No.	Contract (Description)	Procurement Method		Estimated Contract Price (USD)	TOR Approval	EOI Advertisement	EOI Opening	EOI/CV Evaluation Report	RFP	WB No objection to RFP	Technical Proposals Opening	Tech. Evaluation Report	WB No objection to Tech. Evaluation Report	Financial Proposals Opening	Combined Cost & Quality Evaluation	Contract Signature	Contract Completion	Prior Review
		1	1		-			C	DNSULTING SE	RVICES					-			<u> </u>
								Component B. T	echnical and Inst	itutional Strengt	hening							
31	MIDP AF 021 Comunication	CQS		15,000		October 2015	November 2015	November 2015	November 2015	N/A	N/A	N/A	N/A	December 2015	N/A	December 2015	March 2016	Yes
	compaing in project towns	COC	Fact	9,996.06	10/20/2015	11/23/2015	12/8/2015	12/8/2015	12/22/2015	N/A	N/A	N/A	N/A	1/5/2016	N/A	1/20/2016	4/20/2016	
	MIDP AF 022 Automated accounting system for Farkhor,	CQS	Plan	85,000	December 2013	December 2013	January 2014	January 2014	N/A	N/A	N/A	N/A	N/A	January 2014	N/A	February 2014	February 2015	
32	Vose, Dangara, Kulyab and Kurgan- Tube vodocanals		Fact	127,330	12/23/2013	12/28/2013	1/13/2014	1/16/2014	N/A	N/A	N/A	N/A	N/A	2/10/2014	N/A	3/12/2014	3/12/2015	Yes
			Plan	15,000	March 2015	March 2015	Aipril 2015	Aipril 2015	N/A	N/A	N/A	N/A	N/A	Aipril 2015	N/A	May 2015	August 2015	Post
33	MIDP AF 023 Training and Capacity building	CQS	Fact	ć														review
34	MIDP AF 024 Detail design	CQS	Plan	200,000	January 2015	January 2015	February 2015	February 2015	N/A	N/A	N/A	N/A	N/A	February 2015	N/A	February 2015	June 2015	Yes
54	support for Sarband and Gissar	CQS	Fact	59,314.13	1/20/2015	2/3/2015	2/11/2015	2/12/2015	N/A	N/A	N/A	N/A	N/A	3/2/2015	N/A	3/5/2015	9/30/2015	1 05
35	MIDPAF 038 Detail design support for Farkhor and Vose	CQS	Plan Fact	100,000	January 2015	January 2015 1/29/2015	February 2015 2/6/2015	February 2015 2/9/2015	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	February 2015 3/2/2015	N/A N/A	February 2015 3/5/2015	June 2015 9/30/2015	Yes
	MIDPAF 025 Development of	QCBS	Fact Plan	52,912.15 240,000	1/20/2015 N/A	October 2012	October 2012	2/9/2015 November 2012	December 2012	December 2012	January 2013	January 2013	N/A February 2013	3/2/2015 February 2013	March 2013	March 2013	March 2014	
	communal services sector strategy	QCDD	Fact	120,209	N/A						-			-				Yes
	and design of MSDF			,		8/16/2012	8/31/2012	10/12/2012	12/17/2013	12/20/2013	1/29/2013	4/30/2013	5/3/2013	4/30/2013	5/3/2013	8/30/2013	3/30/2015	
	MIDPAF 039 Capacity Building of	GOG	Plan	30,000	February 2015	March 2015	March 2015	March 2015	N/A	N/A	N/A	N/A	N/A	March 2015	N/A	Aipril 2015	October 2015	
37	Committees and PMU staff	CQS	Fact	33,000	2/27/2015	3/10/2015	3/17/2015	3/18/2015	3/20/2015	N/A	N/A	N/A	N/A	4/1/2015	N/A	4/16/2015	2/29/2016	Yes
	MIDPAF 040 Consultant for Preparation of POM	IND	Plan Fact	10,000	March 2015 3/12/2015	March 2015 4/6/2015	Aipril 2015 4/9/2015	Aipril 2015 4/10/2015	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Aipril 2015 4/17/2015	N/A N/A	Aipril 2015 4/30/2015	June 2015 6/8/2015	Yes
	MIDPAF 042 Consultant for		Plan	12,500														
39	Monitoring and evaluation	IND		10,000	October 2015	October 2015	November 2015	November 2015	November 2015	N/A	N/A	N/A	N/A	November 2015	N/A	November 2015	March 2016	Yes
	_		Fact	8,944.02	10/1/2015	10/5/2015	10/23/2015	10/26/2015	10/28/2015	N/A	N/A	N/A	N/A	11/5/2015	N/A	12/1/2015	2/29/2016	
	MIDPAF 044 Consultant for preparation of Implementation Compleation Report (ICR)	IND	Plan Fact	15,000	March 2016	March 2016	March 2016	March 2016	March 2016	N/A	N/A	N/A	N/A	March 2016	N/A	March 2016	April 2016	Yes
	completion report (ICR)																	
41	MIDP AF 026 Project Management	QCBS	Plan	700,000	N/A	June 2012	July 2012	August 2012	September 2012	September 2012	October 2012	October 2012	November 2012	November 2012	December 2012	December 2012	August 2015	Yes
	Consultant for supervision	QCD5	Fact	655,550	N/A N/A	7/9/2012	7/24/2012	8/27/2012	8/27/2012	10/10/2012	11/28/2012	4/8/2013	8/19/2013	9/3/2013	9/5/2013	10/23/2013	3/31/2016	105
42	MIDP AF 027 Audit (PMU and	LCS	Plan	160,000	Audit procedures	Audit procedures	Audit procedures were	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	Audit procedures	
	KMK for 4 years)		Fact		were conducted by the State	were conducted by the State	conducted by the State Investment Committee		were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	were conducted by the State Investment	Yes
					Investment	Investment		Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	Committee	
43	MIDP AF 028 Technical audit for 3	CQS	Plan	180,000	June 2013	June 2013	June 2013	July 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 2013	August 2015	Yes
11	years MIDP AF 029 Technical audit of	CQS	Fact Plan	188,810 100,000	7/27/2013 July 2012	1/3/2014 July 2012	1/16/2014 August 2012	1/28/2014	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A September 2012	N/A September 2012	8/5/2014 September 2012	2/29/2016 October 2012	Yes
44	the use of emergency materials	CQS	Fact	79,600	7/17/2012	7/19/2012	8/7/2012	August 2012 8/16/2012	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	8/27/2012	8/30/2012	10/5/2012	5/18/2013	105
	MIDP AF 030 Community	IND	Fact Plan	20,000	July 2013	July 2013	July 2013	July 2013	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	8/27/2012 N/A	N/A	July 2013	July 2015	Post
45	Mobilizer and Community Development Specialists		Fact	47,000	8/31/2013	8/1/2013	8/15/2013	8/20/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/3/2013	3/31/2016	review
	MIDP AF 033 Consultant for Monitoring and Assessment of	CQS	Plan	40,000	August 2013	September 2013	October 2013	October 2013	December 2013	N/A	N/A	N/A	N/A	N/A	N/A	November 2013	December 2013	Post review
	Institutional Pilot's		Fact	45,880	10/22/2013	10/24/2013	11/29/2013	12/9/2013	12/24/2013	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2014	4/30/2016	
47	MIDP AF 034 Technical	IND	Plan	5,000	July 2013	July 2013	August 2013	August 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 2013	October 2013	Post
	supervision		Fact	5,834		7/29/2013	8/6/2013	8/9/2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/12/2013	11/12/2013	review
TOTA	AL FOR CONSULTING SERVIC	ES	Plan Fact	1,930,000														
GRA	ND TOTAL FOR GOODS, WORK	KS &	Plan	13,454,548														
			-		-								-					

SERVICES	Fact 12,292,697								
PMU Director PMU Chief procurement specialist PMU Chief Accountant		J.Sattorzoda R.Sipinyorova H. Amonov							



Operating expences of PMU	USD
regular expences for 36 months	
Salaries	252,000
Social taxes	63,000
Per diems and hotel in feild trips	26,000
Small rehabilitation works in the office	7,000
Maintainance of office vehicles	24,000
Communications	30,000
Office consumables	20,000
Contingencies	18,000
Repair of PMU office	25,000
Office equipment and furniture	35,000
Total	500,000