

Approved: 
M. Gafurov, SUE KMK Deputy of General Director August, 16, 2012

The Republic of Tajikistan Municipal Infrastructure Development Project
Procurement Plan for the third phase
Part 1. Works and Goods

No.	Contract (Description)	Procurement/Selection Method	Estimated Contract Price (USD)	Bidding documents	WB No objection to Bidding documents	Procurement Notice/Advertisement	Bid Opening	Bid Evaluation Report	WB No objection to Bid Evaluation Report	Contract Signature	Contract Completion	Prior Review	Comments
WORKS													
<i>Component A. Municipal Infrastructure Rehabilitation</i>													
1	MIDP 040 Construction of overhead transmission line of 10 kV in Istaravshan city	NCB	Plan 290 733 Fact 290 415	15.02.2011 15.02.2011	March 2011 04.03.2011	March 2011 10.03.2011	April 2011 11.04.2011	April 2011 06.05.2011	April 2011 16.05.2011	April 2011 01.06.2011	July 2011 April 2012	Y	Completed
2	MIDP 041 Water supply system rehabilitation-Vose	NCB	Plan 355 000 Fact 249 323	08.02.2010 08.02.2010	N/A N/A	February 2010 16.03.2010	March 2010 26.04.2010	March 2010 28.04.2010	N/A N/A	March 2010 01.07.2010	May 2011 27.12.2011	N	Completed
3	MIDP 042 Water supply system rehabilitation – Kulob	NCB	Plan 970 000 Fact 875 125	29.03.2010 29.03.2010	February 2010 06.04.2010	February 2010 13.04.2010	March 2010 13.05.2010	March 2010 17.05.2010	March 2010 10.06.2010	March 2010 30.06.2010	May 2011 30.07.2011	Y	Completed
4	MIDP 043 Construction of overhead transmission line of 10 kV in Vahdat town	NCB	Plan 190 600 Fact 183 126	15.02.2011 15.02.2011	March 2011 04.03.2011	March 2011 10.03.2011	April 2011 12.04.2011	April 2011 06.05.2011	April 2011 15.05.2011	April 2011 01.06.2011	July 2011 25.02.2012	Y	Completed
5	MIDP 044 Water supply system rehabilitation – Qurghon Teppa	NCB	Plan 661 235 Fact 706 803	29.03.2010 29.03.2010	February 2010 06.04.2010	March 2010 21.04.2010	April 2010 24.05.2010	April 2010 31.05.2010	April 2010 29.06.2010	April 2010 01.07.2010	July 2011 22.12.2011	Y	Completed
6	MIDP 044A "Construction of overhead transmission line of 10 kV in Kurgan-Tube"	NCB	Plan 63 000 Fact 65 003	15.02.2011 15.02.2011	March 2011 10.03.2011	March 2011 15.03.2011	April 2011 15.04.2011	April 2011 06.05.2011	April 2011 16.05.2011	April 2011 01.06.2011	July 2011 22.12.2011	Y	Completed
7	MIDP 027 (a) Water supply system rehabilitation-Vose	Shopping	Plan 30 000 Fact 29 459	N/A N/A	February 2010 N/A	February 2010 25.02.2010	March 2010 10.03.2010	March 2010 11.03.2010	N/A N/A	March 2010 26.03.2010	April 2010 04.07.2010	N	Completed
8	MIDP 048 Additional works for water supply system rehabilitation - Istaravshan and Kanibadam	Shopping	Plan 40 000 Fact 50 318	N/A N/A	N/A N/A	March 2011 20.04.2011	April 2011 05.05.2011	April 2011 10.05.2011	N/A N/A	April 2011 06.06.2011	July 2011 22.10.2011	N	Completed
9	MIDP 049 Additional works for water supply system rehabilitation - Vose, Kulob	Shopping	Plan 11 000 Fact 13 473	N/A N/A	N/A N/A	March 2011 15.04.2011	April 2011 02.05.2011	April 2011 04.05.2011	N/A N/A	April 2011 13.05.2011	July 2011 13.08.2011	N	Completed
10	MIDP 053 Additional works for water supply system rehabilitation - Qurghon-Teppa	Shopping	Plan 50 000 Fact 49 295	N/A N/A	N/A N/A	March 2011 19.04.2011	April 2011 03.05.2011	April 2011 05.05.2011	N/A N/A	April 2011 10.05.2011	July 2011 06.03.2012	N	Completed
11	MIDP 054 Additional works for water supply system rehabilitation - Garm, Vakhdat	Shopping	Plan 45 000 Fact 45 295	N/A N/A	N/A N/A	March 2011 30.03.2011	April 2011 15.04.2011	April 2011 20.04.2011	N/A N/A	April 2011 26.04.2011	July 2011 09.09.2011	N	Completed
12	MIDP 058 Additional works in Rehabilitation water conduit lines in water intake #1 - Qurghon-Teppa	Shopping	Plan 50 000 Fact 48 927	N/A N/A	N/A N/A	December 2011 06.01.2012	January 2012 24.01.2012	January 2012 25.01.2012	N/A N/A	January 2012 15.02.2012	May 2012 April 2012	N	Completed
13	MIDP 059 Additional works in Rehabilitation water conduit lines in water intake #3 - Qurghon-Teppa	Shopping	Plan 50 000 Fact 45 807	N/A N/A	N/A N/A	December 2011 06.01.2012	January 2012 23.01.2012	January 2012 26.01.2012	N/A N/A	January 2012 16.02.2012	May 2012 April 2012	N	Completed
14	MIDP 60 Additional works for water supply system rehabilitation - Vose	Shopping	Plan 50 000 Fact 32 490	N/A N/A	N/A N/A	March 2012 04.04.2012	April 2012 19.04.2012	April 2012 24.04.2012	N/A N/A	April 2012 02.05.2012	July 2012	N	Under implementation
Subtotal Works for Component A			Plan 2 856 568 Fact 2 684 858										
<i>Component C. Project Implementation Support</i>													
15	MIDP 61 PMU Office Partial Repair	Shopping	Plan 10 000 Fact 9 965	N/A N/A	N/A N/A	June 2012 03.07.2012	July 2012 17.03.2012	July 2012 18.03.2012	N/A N/A	July 2012 19.07.2012	August 2012	N	Under implementation
GOODS													
<i>Component A. Municipal Infrastructure Rehabilitation</i>													
16	MIDP 045 Procurement of equipment for laboratory of Vose Vodokanal	Shopping	Plan 7 000 Fact 9 920	N/A N/A	N/A N/A	February 2011 21.02.2011	March 2011 03.03.2011	March 2011 09.03.2011	N/A N/A	March 2011 26.03.2011	April 2011 May 2011	N	Completed
17	MIDP 050 Protective clothing for Kulob, Danghara, Vose, Qurghon Teppa, Vakhdat, Istaravshan and Konibadam and related training	Shopping	Plan 9 000 Fact 12 249	N/A N/A	N/A N/A	April 2011 26.04.2011	April 2011 12.05.2011	April 2011 02.06.2011	N/A N/A	April 2011 10.06.2011	July 2011 October 2011	N	Completed
18	MIDP 051 Procurement of solid waste containers for Kulob and Danghara	Shopping	Plan 49 000 Fact 45 633	N/A N/A	N/A N/A	April 2011 21.04.2011	April 2011 10.05.2011	April 2011 16.05.2011	N/A N/A	April 2011 19.05.2011	July 2011 22.09.2011	N	Completed
19	MIDP 064 Procurement of solid waste containers for Kulob, Qurghon Teppa and Danghara	Shopping	Plan 44 000 Fact 33 162	N/A N/A	N/A N/A	July 2012 23.07.2012	August 2012 06.08.2012	August 2012 07.08.2012	N/A N/A	August 2012 08.08.2012	August 2012	N	
20	MIDP 065 Procurement of pumps for Vose	Shopping	Plan 10 300 Fact	N/A N/A	N/A N/A	August 2012 August 2012	August 2012 August 2012	August 2012 August 2012	N/A N/A	August 2012 August 2012	August 2012	N	
Subtotal Goods for Component A.			Plan 119 300 Fact 100 964										

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