

Document of
The World Bank

Report No: 66819-TJ

RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
MUNICIPAL INFRASTRUCTURE DEVELOPMENT PROJECT
GRANT NUMBER H200 TJ
APPROVED ON JANUARY 19, 2006

TO THE
REPUBLIC OF TAJIKISTAN

February 16, 2012

Sustainable Development Department
Central Asia Country Unit
Europe and Central Asia Region

ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
EA	Environmental Assessment
IDA	International Development Association
FMR	Financial Management Report
FS	Feasibility Study
MIDP	Municipal Infrastructure Development Project
OP	Operations Policy
PDO	Project Development Objective
PMU	Project Management Unit
SDR	Special Drawing Rights
USD	United States Dollar

Regional Vice President:	Philippe H. Le Houerou
Country Director:	Saroj Kumar Jha
Sector Director:	Laszlo Lovei
Acting Sector Manager:	Benoit Blarel
Task Team Leader:	Pier Francesco Mantovani

**Second Order Restructuring
Municipal Infrastructure Development Project
Project ID: P079027
DATA SHEET**

Restructuring	Status: _____
Restructuring Type: Level two	
Last modified on date : 02/16/2012	

1. Basic Information	
Project ID & Name	P079027, MUNICIPAL INFRASTRUCTURE DEVELOPMENT PROJECT
Country	Tajikistan
Task Team Leader	Pier Francesco Mantovani
Sector Manager/Director	Benoit Blarel/Laszlo Lovei
Country Director	Saroj Kumar Jha
Original Board Approval Date	01/19/2006
Original Closing Date:	08/31/2011
Current Closing Date	02/28/2012
Proposed Closing Date [if applicable]	08/31/2012
EA Category	B-Partial Assessment
Revised EA Category	
EA Completion Date	07/06/2004
Revised EA Completion Date	

2. Revised Financing Plan (US\$m)		
Source	Original	Revised
BORR	1.50	1.50
IDAT	15.00	15.00
Total	16.50	16.50

3. Borrower		
Organization	Department	Location
Government of Tajikistan		Tajikistan

4. Implementing Agency		
Organization	Department	Location
Khochagii Manziliu Komunali		Tajikistan

5. Disbursement Estimates (US\$m)		
Actual amount disbursed as of 02/16/2012		15.11
Fiscal Year	Annual	Cumulative
2012	1.56	15.61
2013	0.10	15.71
	Total	15.71

6. Policy Exceptions and Safeguard Policies	
Does the restructured project require any exceptions to Bank policies?	N
Does the restructured projects trigger any new safeguard policies? If yes, please select from the checklist below and update ISDS accordingly before submitting the package.	N

7a. Project Development Objectives/Outcomes
Original/Current Project Development Objectives/Outcomes
The development objective is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

7b. Revised Project Development Objectives/Outcomes [if applicable]

TAJIKISTAN - MUNICIPAL INFRASTRUCTURE DEVELOPMENT PROJECT
P079027, GRANT NUMBER H200 TJ

Restructuring Paper

1. This Paper seeks the approval of the Country Director for a Level 2 Restructuring to extend the Closing Date of Tajikistan's Municipal Infrastructure Development Project (MIDP) (P079027, IDA Grant H2000) from February 28, 2012 to August 31, 2012.
2. The implementation performance and the outcome outlook of the Project are satisfactory. The Project is currently completing its third investment phase. Since the last supervision mission in November 2011, disbursements under the MIDP have continued to progress, with a current actual disbursed balance of USD 15.1 million, or approximately 91.5% of total funding. The procurement performance is satisfactory. The overall financial management arrangements are considered moderately satisfactory and acceptable to the Bank. The FY2010 audit report was found to be satisfactory to the Bank. The PMU submits quarterly FMRs on time and they are satisfactory to the Bank. The achievement of the PDO is highly likely given the fact that many of the outcome indicators have already been met.
3. In a letter dated November 24, 2011, the Government of the Republic Tajikistan (Recipient) has requested a Project Closing Date extension of six months from February 28, 2012 to August 31, 2012. The extension is justified to allow full completion of the remaining activities under third investment phase of the Project. Such activities include, among others, the development of the Feasibility Study and detailed design and bidding documents for the Additional Financing under preparation, and scheduled for Board presentation on May 8, 2012.
4. This will be the second extension of the project. In July 11, 2011 the project was restructured (Level 1 Restructuring) which consisted of: (1) re-allocation of the Grant proceeds; (2) trigger of a new safeguard policy on Involuntary Resettlement (OP 4.12); and (3) extension of the Closing Date of the Project from August 31, 2011 to February 28, 2012. The PMU developed action plan to complete the remaining activities under the Project which has been reviewed by the Bank and seemed acceptable. If the new extension is approved, the cumulative closing date extension granted, from the original closing date, will be one year.