

Implementation Status & Results
Tajikistan
Municipal Infrastructure Development Project (P079027)

| | | | | |
|--|---------------------------------|--|------------------|---------------------------|
| Operation Name: Municipal Infrastructure Development Project (P079027) | Project Stage: Implementation | Seq.No: 14 | Status: ARCHIVED | Archive Date: 19-Jan-2014 |
| Country: Tajikistan | Approval FY: 2006 | | | |
| Product Line: IBRD/IDA | Region: EUROPE AND CENTRAL ASIA | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): Khochagii Manziliu Komunali (KMK) | | | | |

Key Dates

| | | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|-------------|
| Board Approval Date | 19-Jan-2006 | Original Closing Date | 31-Aug-2011 | Planned Mid Term Review Date | 12-May-2008 | Last Archived ISR Date | 23-Jun-2013 |
| Effectiveness Date | 12-Apr-2006 | Revised Closing Date | 31-Aug-2015 | Actual Mid Term Review Date | 22-Sep-2008 | | |

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of MIDP is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the towns which participate in the project.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|---|----------------|
| Municipal Infrastructure Rehabilitation | 20.52 |
| Technical and Institutional Strengthening | 4.69 |
| Implementation Support | 4.75 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-------------------------|-------------------------|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Substantial | Substantial |

Implementation Status Overview

This ISR is based on the findings of a supervision mission held from December 2 - 9, 2013.

OVERVIEW OF MIDP-AF PROGRESS TO DATE:

Progress towards achievement of PDO is satisfactory. The MIDP-AF in the amount of IDA Grant of SDR 7.7 million (US\$11.85 million equivalent) was approved by the Board of

Executive Directors on May 8, 2012 and was declared effective by IDA on September 5, 2012. The disbursed balance of the grant as of December 13, 2013 is USD 4.608 million (SDR 2.996 million), i.e. approximately 38.92% of total funding. Despite some initial delays, Project Management Consultants (PMC) and the Municipal and Communal Services Development Strategy Consultants were contracted and have started their assignments. Their mobilization is expected to significantly progress the implementation of both technical and institutional components under the project.

Locations

| Country | First Administrative Division | Location | Planned | Actual |
|------------|-------------------------------|--------------|---------|--------|
| Tajikistan | Viloyati Khatlon | Vose' | | ✓ |
| Tajikistan | Viloyati Khatlon | Vose' | | |
| Tajikistan | Viloyati Sughd | Istaravshan | | ✓ |
| Tajikistan | Viloyati Sughd | Istaravshan | | |
| Tajikistan | Khatlon | Kurgan-Tyube | | ✓ |
| Tajikistan | Viloyati Khatlon | Qurghontepa | | |
| Tajikistan | Not Entered | Kofarnihon | | ✓ |
| Tajikistan | Not Entered | Kofarnihon | | |
| Tajikistan | Khatlon | KÁ-lob | | ✓ |
| Tajikistan | Viloyati Khatlon | Kulob | | |
| Tajikistan | Not Entered | Gharm | | ✓ |
| Tajikistan | Not Entered | Gharm | | |
| Tajikistan | Khatlon | Danghara | | ✓ |
| Tajikistan | Viloyati Khatlon | Danghara | | |
| Tajikistan | Not Entered | Konibodom | | ✓ |
| Tajikistan | Not Entered | Konibodom | | |

Results

Project Development Objective Indicators

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| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|-------------------------|--|--|
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 0.00 | 80.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vakhdat | <input type="checkbox"/> | Percentage | Value | 26.00 | 45.00 | 45.00 |
| | | | Date | 21-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 9283 people, or 19 %. | target does not change (not part of AF MIDP) |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Vose | <input type="checkbox"/> | Percentage | Value | 6.00 | 32.00 | 70.00 |
| | | | Date | 21-Feb-2006 | 19-Apr-2013 | 31-Aug-2015 |
| | | | Comments | | Population with access to water services increased by 7020 people, or 26 %. | |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Rasht (Garm) | <input type="checkbox"/> | Percentage | Value | 68.00 | 84.00 | 84.00 |
| | | | Date | 21-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 1481 people, or 16 %. | target does not change (not part of AF MIDP) |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kurgun Tyube | <input type="checkbox"/> | Percentage | Value | 58.00 | 75.00 | 75.00 |
| | | | Date | 21-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 12223 people, or 17 %. | target does not change (not part of AF MIDP) |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kulyab | <input type="checkbox"/> | Percentage | Value | 13.00 | 45.00 | 45.00 |
| | | | Date | 21-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 28160 people, or 32 %. | target does not change (not part of AF MIDP) |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Kanibadam | <input type="checkbox"/> | Percentage | Value | 2.00 | 17.00 | 17.00 |
| | | | Date | 21-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 7237 people, or 15 %. | target does not change (not part of AF MIDP) |

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|--|--------------------------|------------|----------|-------------------------|--|--|
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Istravshan | <input type="checkbox"/> | Percentage | Value | 24.00 | 44.00 | 44.00 |
| | | | Date | 22-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 12410 people, or 20 %. | target does not change (not part of AF MIDP) |
| Increase in the availability of water supply as expressed in percentage of population having at least 16 hours of water in both summer and winter for Dangara | <input type="checkbox"/> | Percentage | Value | 60.00 | 79.00 | 79.00 |
| | | | Date | 22-Feb-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | Population with access to water services increased by 4120 people, or 19 %. | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Danghara | <input type="checkbox"/> | Percentage | Value | 38.00 | 58.00 | 58.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | the share of population covered with these services has increased by 20% or by 1 345 people. | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Istaravshan | <input type="checkbox"/> | Percentage | Value | 73.00 | 87.00 | 87.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | the share of population covered with the services has increased by 14% or by 7 816 people. | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kulyab | <input type="checkbox"/> | Percentage | Value | 21.00 | 45.00 | 45.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kurgan Tube | <input type="checkbox"/> | Percentage | Value | 38.00 | 75.00 | 75.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vose | <input type="checkbox"/> | Percentage | Value | 35.00 | 35.00 | 50.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 0.00 | 90.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |

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|--|--------------------------|------------|----------|-------------|-------------|--|
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Vahdat | <input type="checkbox"/> | Percentage | Value | 31.00 | 49.00 | 49.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Gharm | <input type="checkbox"/> | Percentage | Value | 18.00 | 32.00 | 32.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Improved solid waste management as percentage of population covered with solid waste collection services at least once a week in Kanibodam | <input type="checkbox"/> | Percentage | Value | 58.00 | 77.00 | 77.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Dangara | <input type="checkbox"/> | Percentage | Value | 65.00 | 13.00 | 13.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Vahdat | <input type="checkbox"/> | Percentage | Value | 60.00 | 56.00 | 56.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Rasht (Garm) | <input type="checkbox"/> | Percentage | Value | 65.00 | 58.00 | 58.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Kanibadam | <input type="checkbox"/> | Percentage | Value | 58.00 | 17.00 | 17.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Kulyab | <input type="checkbox"/> | Percentage | Value | 67.00 | 18.40 | 18.40 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Efficiency of water utilities measured through unaccounted for water in Kurgan-Tube | <input type="checkbox"/> | Percentage | Value | 60.00 | 56.00 | 56.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |

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|--|--------------------------|------------|----------|-------------------------|--|---|
| Efficiency of water utilities measured through unaccounted for water in Istaravshan | <input type="checkbox"/> | Percentage | Value | 62.00 | 24.00 | 24.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Efficiency of water utilities measured through unaccounted for water in Vose | <input type="checkbox"/> | Percentage | Value | 60.00 | 54.00 | 52.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | |
| Efficiency of water utilities measured through unaccounted for water in Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 91.00 | 50.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 4.62 | 15.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | low energy use due to underperformance of the system. after rehabilitation more energy will be used |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vose | <input type="checkbox"/> | Percentage | Value | 35.00 | 4.35 | 20.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | the use of energy is low at the moment due to underperformance. after rehabilitation more energy will be used |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Vakhdad | <input type="checkbox"/> | Percentage | Value | 16.00 | 10.72 | 10.72 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Garm (Rasht) | <input type="checkbox"/> | Percentage | Value | 17.00 | 0.00 | 0.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | This indicator is not applicable (gravity is used) | This indicator is not applicable (gravity is used); target does not change (not part of AF MDP) |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Kurgan Tube | <input type="checkbox"/> | Percentage | Value | 15.00 | 3.07 | 3.07 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |

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| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) in Dangara | <input type="checkbox"/> | Percentage | Value | 9.00 | 0.05 | 0.05 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | This indicator is not applicable (gravity is used) | This indicator is not applicable (gravity is used); target does not change (not part of AF MIDP) |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kulyab | <input type="checkbox"/> | Percentage | Value | 16.00 | 0.91 | 0.91 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | This indicator is not applicable (gravity is used) | This indicator is not applicable (gravity is used); target does not change (not part of AF MIDP) |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Kanibadam | <input type="checkbox"/> | Percentage | Value | 25.00 | 11.47 | 11.47 |
| | | | Date | 26-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Improved efficiency of participating utilities as measured by a reduction in energy consumption costs (as a percentage of total operating costs) Istravshan | <input type="checkbox"/> | Percentage | Value | 15.00 | 3.88 | 3.88 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Vose | <input type="checkbox"/> | Percentage | Value | 0.00 | 1.00 | 1.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Financial efficiency of the water utilities, measured through revenue to operating costs ratio in Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 0.39 | 1.10 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Efficiency of water utilities, measured through reduction of energy costs per unit of water produced in Farkhor | <input type="checkbox"/> | Text | Value | 0.00 | | 0.06 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable Unit of Measure = kWh/m3 | | at the beginning ICR |
| Decrease of number of households receiving poor water quality (% of total population) in Danghara | <input type="checkbox"/> | Percentage | Value | 46.00 | 23.00 | 23.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Customers rating of water supply services, expressed as percentage of customers rating the services as satisfactory in Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 31.00 | 80.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not available | | |

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|---|--------------------------|------------|----------|-------------|-------------|---|
| Decrease of number of households receiving poor water quality (% of total population) in Istaravhsan | <input type="checkbox"/> | Percentage | Value | 56.00 | 33.00 | 33.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Decrease of number of households receiving poor water quality (% of total population) in Vose | <input type="checkbox"/> | Percentage | Value | 51.00 | 28.00 | 28.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | Network will be extended (current indicator will be used) |
| Decrease of number of households receiving poor water quality (% of total population) in Kanibodam | <input type="checkbox"/> | Percentage | Value | 83.00 | 49.00 | 49.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Decrease of number of households receiving poor water quality (% of total population) in Kulyab | <input type="checkbox"/> | Percentage | Value | 39.00 | 13.00 | 13.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Decrease of number of households receiving poor water quality (% of total population) in Kurgan Tube | <input type="checkbox"/> | Percentage | Value | 28.00 | 11.00 | 11.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Decrease of number of households receiving poor water quality (% of total population) in Garm | <input type="checkbox"/> | Percentage | Value | 6.00 | 3.00 | 3.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Decrease of number of households receiving poor water quality (% of total population) in Vahdat | <input type="checkbox"/> | Percentage | Value | 16.00 | 5.00 | 5.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Danghara | <input type="checkbox"/> | Percentage | Value | 56.00 | 75.00 | 75.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Istaravshan | <input type="checkbox"/> | Percentage | Value | 13.00 | 36.00 | 36.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MDP) |

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|---|--------------------------|------------|----------|-------------------------|-------------|--|
| Increase in number of population satisfied with water supply services (as % of total population) in Garm | <input type="checkbox"/> | Percentage | Value | 13.00 | 35.00 | 35.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Percentage of households reporting poor water quality in Farkhor | <input type="checkbox"/> | Percentage | Value | 0.00 | 88.00 | 10.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Increase in number of population satisfied with water supply services (as % of total population) in Kanibodam | <input type="checkbox"/> | Percentage | Value | 8.00 | 29.00 | 29.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Kulyab | <input type="checkbox"/> | Percentage | Value | 44.00 | 69.00 | 69.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Kurgan Tube | <input type="checkbox"/> | Percentage | Value | 45.00 | 71.00 | 71.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Vahdat | <input type="checkbox"/> | Percentage | Value | 36.00 | 59.00 | 59.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | | | target does not change (not part of AF MIDP) |
| Increase in number of population satisfied with water supply services (as % of total population) in Vose | <input type="checkbox"/> | Percentage | Value | 40.00 | 64.00 | 70.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | network will be extended (current indicator will be used) |
| Length of river embankment rehabilitated by the government to mitigate risks associated with 2012 Spring flooding | <input type="checkbox"/> | Meter(m) | Value | | 0.00 | 4500.00 |
| | | | Date | 21-Apr-2006 | 27-Jul-2012 | 31-Aug-2012 |
| | | | Comments | baseline not applicable | | subject to completion of works supervised by the Ministry of Melioration and Water Resources |

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|--|-------------------------------------|--------|----------|---|-------------|-------------|
| Number of people in urban areas provided with access to Improved Sanitation under the project | <input checked="" type="checkbox"/> | Number | Value | 0.00 | | |
| | | | Date | 05-Sep-2012 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | New indicator. Targets will be updated during mission in March 2014 | | |
| Number of people in urban areas provided with access to regular solid waste collection under the project | <input checked="" type="checkbox"/> | Number | Value | 0.00 | | |
| | | | Date | 05-Sep-2012 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | New indicator. Targets will be updated during mission in March 2014 | | |
| Number of people in urban areas provided with access to Improved Water Sources under the project | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 189805.00 | 236864.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | |

Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|-------------------------------------|-----------------|----------|----------------------------|-------------|-------------|
| Piped household water connections that are benefiting from rehabilitation works undertaken by the project | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 89925.00 | 94805.00 |
| | | | Date | 12-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| Improved community water points constructed or rehabilitated under the project | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 1612.00 | 1702.00 |
| | | | Date | 12-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |
| New piped household water connections that are resulting from the project intervention | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 18568.00 | 19618.00 |
| | | | Date | 12-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | | | |
| Number of metered connections in Farkhor | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 3400.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline is not applicable | | |
| Improvement of collection in DVKs (Kurgan-Tube and Kulyab) due to introduction of payment system through mobile electronic kiosks (measured through the percentage of electronic payments for ws and wws) | <input type="checkbox"/> | Percentage | Value | 0.00 | 0.00 | 50.00 |
| | | | Date | 21-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline is not applicable | | |
| Number of water utilities that the project is supporting | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 8.00 | 9.00 |
| | | | Date | 12-Apr-2006 | 12-Dec-2013 | 31-Aug-2015 |
| | | | Comments | baseline not applicable | | |

Data on Financial Performance (as of 19-Dec-2013)

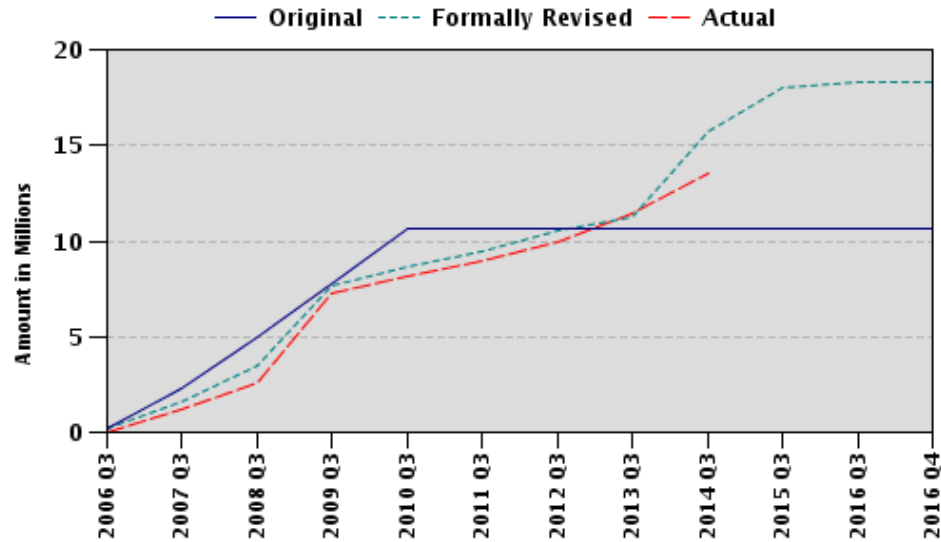
Financial Agreement(s) Key Dates

| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P079027 | IDA-H2000 | Closed | 19-Jan-2006 | 21-Feb-2006 | 12-Apr-2006 | 31-Aug-2011 | 31-Aug-2012 |
| P079027 | IDA-H7690 | Effective | 08-May-2012 | 23-Aug-2012 | 05-Sep-2012 | 31-Aug-2015 | 31-Aug-2015 |

Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P079027 | IDA-H2000 | Closed | XDR | 10.60 | 10.57 | 0.03 | 10.57 | 0.00 | 100.00 |
| P079027 | IDA-H7690 | Effective | XDR | 7.70 | 7.70 | 0.00 | 3.00 | 4.70 | 39.00 |

Disbursement Graph



Key Decisions Regarding Implementation

There are no decisions for disclosure.

Restructuring History

Level one Approved on 11-Jul-2011, Level two Approved on 23-Feb-2012

Related Projects

P127130-ADDITIONAL FINANCING MUNICIPAL INFRASTRUCTURE