



Results Matrix

Outcomes

Outcome:	1 Enhance capacities and understanding of institutional tools and techniques for more efficient investments in sustainable transport.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Amount of products that provide capacity and better understanding of institutional tools and techniques for more		Number (#)	0.00	2024	Annual reports	P	0.00	0.00	1.00	2.00	3.00
						P(a)		0.00	1.00	2.00	3.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Identify an agenda for improvements in the infrastructure investment process						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
1.1 Technical notes created	Consultancy for the identification of an agenda of improvements in the infrastructure investment process	Notes (#)	0	2024	Annual report	P	0	0	1	0	1	P		50000	0	0	50000	Sustainable Infrastructure	W2B		
						P(a)			0	1	0	1	P(a)		50000	0	0				50000
						A								A							
2 Proposed institutional improvements for more efficient infrastructure expenditure						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
2.1 Diagnostics and assessments completed	Consultancy for the development of proposals for institutional improvements to increase efficiency in	Diagnostics (#)	0	2024	Annual report	P	0	0	0	1	1	P		20000	40000	20000	80000	Sustainable Infrastructure	W2B		
						P(a)			0	0	1	1	P(a)		20000	40000	20000				80000
						A								A							
3 Identification of investment opportunities in the railway sector						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
3.1 Technical notes created	Consultancy for the identification of investment opportunities in the railway sector	Notes (#)	0	2024	Annual report	P	0	0	0	1	1	P		30000	60000	30000	120000	Sustainable Infrastructure	W2B		
						P(a)			0	0	1	1	P(a)		30000	60000	30000				120000
						A								A							

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$100,000.00	\$100,000.00	\$50,000.00	\$250,000.00
P(a)		\$100,000.00	\$100,000.00	\$50,000.00	\$250,000.00
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CRF Indicator

Standard Output Indicator